

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull Conn. 06611

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: *ARMENIAN CHURCH OF THE HOLY ASCENSION*

Address--	<i>1460 Huntington Tpke</i>		
City	<i>Trumbull</i>	State	<i>CT</i> Zip <i>06611</i>
Telephone	<i>(203) 372-5770</i>	Fax	
Pastor	<i>Rev Fr. Untzagh Nalbandian</i>		
Assistant Pastor	<i>/</i>		

Parish Council Officers:

Chairman	<i>Gary Donoian</i>
Vice-Chairman	<i>Sheryn D'Urso</i>
Secretary	<i>Margaret Azarian</i>
Ass't Secretary	
Treasurer	<i>Darwin Jamgochian</i>
Ass't Treasurer	<i>Richard Kalfajian</i>

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Names of Delegates:

1. Connie Kasparian	4. _____
2. _____	5. _____
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	Rev. Fr. Untzag Nalbandian, Pastor
Assembly Chairman	Mark Gavoor
Assembly Secretary	Sharyn D'Urso

Number of Parish Council Meetings (1995) 11

Date of 1995 Annual Parish Assembly Feb 5, 1995

1996 Revenue Budget: \$ 129,299.28 1996 Expense Budget: \$ 129,299.28

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
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PARISH Holy Ascension CITY Trumbull, CT

WAS 107

1995 MEMBERSHIP DATA

1. Total Membership 85 Over 1994 by 22
2. Number of entries on mailing list 360 Under 1994 by 22
3. Number of Armenians in the area 450 Over 1994 by
4. Number of potential members 60 Under 1994 by
5. 1995 membership dues:

Per member \$ 35 Senior citizen \$ Other \$

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	<u>85</u>	<u> </u>
b. Pledges	<u>100</u>	<u>85</u>	<u>25</u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u> </u>	<u> </u>	<u> </u>

7. Do you have a membership committee? YES NO

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Baptism	<u>250</u>	<u>300</u>
b. Chrismation	<u> </u>	<u> </u>
c. Wedding	<u>600</u>	<u>650</u>
d. Funeral	<u>425</u>	<u>475</u>
e. Other	<u> </u>	<u> </u>

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

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1995 PARISH ASSESSMENT DATA

I.	1995 Membership:	85	
II.	Number of Clergy:	1	
III.	<u>Gross PCP:</u>		
	Membership dues	\$ 297.5	
	Pledges	25264.50	
	Plate Collection	2405.70	
	Easter Yughakin	2335	
	Christmas Yughakin	2825	
	TOTAL		\$ 35,805.20

IV. Number of Sacraments and Sacramentals:

Baptisms	5
Chrismations	
Engagements	
Weddings	3
Funerals	4

V. Number of Delegates: 1

We hereby certify that the above information is accurate to the best of our knowledge and information.

Gay Donovani
 Parish Council Chairman

Desire Janyughian
 Parish Council Treasurer

McC...
 Auditing Committee Chairman

...
 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH Holy Ascension CITY Trumbull, Ct

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name-----
Address-----
City-----State-----Zip-----
Telephone-----

B. Insurance:

Please identify types of insurance carried and coverage:

Property 1 million
Liability 1 million
Other-----

C. Tax Exemption:

Sales Tax Yes No-----
Property Tax Yes No-----
Other-----

D. Major Equipment Purchases in 1995:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office
Kitchen
Sanctuary
Other

Armenian Community of Holy Ascension
 1460 Huntington Turnpike
 Trumbull, Conn. 06611

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

1. Membership Dues	\$	2975
2. Pledges	\$	25264.50
3. Stewardship	\$	-----
4. Plate Collection	\$	2405.70
5. Candles	\$	1726.50
6. Easter Yughakin	\$	2335
7. Christmas Yughakin	\$	2825
8. In Lieu of Flowers	\$	3365
9. Wills and Bequests	\$	-----
10. Other Contributions:		
a. -----		-----
b. -----		-----

B. Sacraments & Other Services:

1. Baptisms	\$	-----
2. Weddings	\$	-----
3. Funerals	\$	-----
4. Requiems	\$	4430

TOTAL \$-----

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Fairs	-----	-----
4. Dinners	-----	-----

(cont'd)

5. Other: a. _____
 b. _____
 c. _____
 d. _____

(NET) TOTALS \$-----

D. Church Auxiliary Organizations:

- 1. Women's Guild \$-----
- 2. Senior Women's Guild/Auxiliary \$-----
- 3. Mr. & Mrs. Auxiliary \$-----
- 4. Men's Club \$-----
- 5. ACYOA Seniors \$-----
- 6. ACYOA Juniors \$-----
- 7. Senior Citizens \$-----
- 8. Other
 - a. _____ \$-----
 - b. _____ \$-----

TOTAL \$-----

E. Other Income:

- 1. Interest \$-----
- 2. Sale of Books, Records, Gifts \$-----
- 3. Parish Newsletter \$-----
- 4. Donations for Use of Facilities \$-----
- 5. Contributions to Building Fund \$-----
- 6. Transfer of Funds \$-----
- 7. Other Fundraising (Bingo, Raffles, etc.)
 - a. _____ \$-----
 - b. _____ \$-----

TOTAL \$-----

Balance: January 1, 1995

- 1. In Banks \$-----
- 2. On Hand \$-----

TOTAL \$-----

TOTAL RECEIPTS (Items A-E) \$-----

TOTAL CASH ACCOUNTED FOR \$-----

PARISH-----CITY-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/95)

A. Salaries and Benefits:

	PASTOR	ASSN'T PASTOR
1. Pastor (s)	\$-----	\$-----
2. Pastor's Housing & Utility Allowance	\$-----	\$-----
3. Pastor's Automobile Allowance	\$-----	\$-----
4. Pastor's Medical Insurance	\$-----	\$-----
5. Clergy Pension	\$-----	\$-----
TOTAL	\$-----	\$-----

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$-----	
2. Secretary and/or Clerical	\$-----	
3. Choir Director, Soloist, Organist	\$-----	
4. Youth Director	\$-----	
5. Custodial	\$-----	
6. Education Directors	\$-----	
7. Deacons	\$-----	
8. Payroll Taxes	\$-----	
9. Employee Benefits	\$-----	
TOTAL	\$-----	

C. Operating Expenses:

1. Telephone	\$-----	
2. Stationery, Printing and Postage	\$-----	
3. Parish Newsletter	\$-----	
4. Candles	\$-----	
5. Vestments + Robes	\$-----	
6. Altar Flowers	\$-----	
7. Books, Records, Gifts	\$-----	
8. Furniture and Equipment (office)	\$-----	
9. Contributions (out of parish)	\$-----	
10. Fund Transfer	\$-----	
11. Other:		
a.-----	\$-----	
b.-----	\$-----	
TOTAL	\$-----	

PARISH-----CITY-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues \$-----
- 2. Etchmiadzin Looma (Mite) \$-----
- 3. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

E. Educational Programs:

- 1. Christian Education \$-----
- 2. Armenian Language + Culture \$-----
- 3. ACYOA Seniors \$-----
- 4. ACYOA Juniors \$-----
- 5. Choir \$-----
- 6. Religious Studies and Vocation \$-----
- 7. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

F. Church Building Expenses:

- 1. Mortgage (Principal/Interest) \$-----
- 2. Utilities \$-----
- 3. Insurance \$-----
- 4. Repairs and Maintenance \$-----
- 5. Equipment \$-----
- 6. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

TOTAL (A-F)\$-----

Balance - December 31, 1995

- 1. In Banks \$-----
- 2. On Hand \$-----

TOTAL CASH ACCOUNTED FOR \$-----

1995 ADJUSTED CLERGY STIPENDS

EFFECTIVE JANUARY 1996

Armenian Church of the Holy Ascension
 1460 Huntington Turnpike
 Trumbull, Conn. 06611

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$ <u>22 050</u>	\$ -----
Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses).	\$1,560	\$ <u>10 920</u>	\$ -----
Additional increment for parish size: 150-300 voting members	\$1,575	\$ -----	\$ -----
Over 300 voting members	\$3,150	\$ -----	\$ -----
<u>CAR ALLOWANCE</u>			
Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business.		\$ -----	\$ -----
Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business.		\$ <u>3,000</u>	\$ -----
*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.			
Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.			
<u>HOUSING ALLOWANCE:</u>			
Parish owned home.... All costs including utilities.		\$ -----	\$ -----
Rental: a) Housing Allowance of\$896		\$ -----	\$ -----
b) All utilities costs		\$ -----	\$ -----
Home owned by PastorPastors may use housing allowance on payments on house purchases.		\$ <u>15080</u>	\$ -----
<u>CLERGY MEDICAL INSURANCE:</u> Full payment		\$ <u>6500</u>	\$ -----
<u>CLERGY PENSION:</u> \$1,000 (Plus additional \$1,000 recommended per year).		\$ <u>2250</u>	\$ -----
<u>CLERGY LIFE INSURANCE:</u> As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.		\$ <u>625</u>	\$ -----
		TOTAL \$ <u>60425</u>	TOTAL \$ -----

FINANCIAL REPORT SECTION III ASSETS AND LIABILITIES (ending 12/31/95)

A. ASSETS:

- 1. Cash \$-----

- 2. Certificates of Deposit \$-----

- 3. Stocks and Bonds \$-----

- 4. Real Estate (land, buildings, etc) \$-----

- 5. Building Funds \$-----

- 6. Reserve Fund \$-----

- 7. Other Special Funds (list each)
 - a.----- \$-----
 - b.----- \$-----
 - c.----- \$-----

TOTAL \$-----

B. LIABILITIES

- 1. Mortgage \$-----

- 2. Loans Payable \$-----

- 3. Accounts Payable \$-----

TOTAL \$-----

Armenian Church of the Holy Ascension
1460 Huntington Turnpike

PARISH Trombull Conn. 06611 CITY _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.



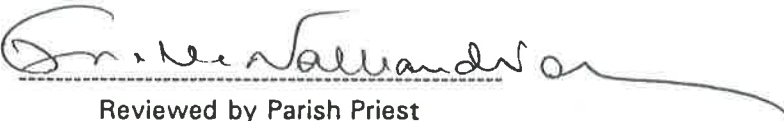
Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull, Conn. 06611
THE NAMES OF OFFICERS SERVING IN 1995

WOMEN'S GUILD

Co-	Kim Kasparian	(203) 375-1546
Chairman	Elena Amboyan	(203) 261-1231
Address	Kim-487 Commanche Lane, Stratford, CT 06497 Elena*	
Membership		# of meetings held
Amount transferred to Parish Council	see report	
Cash on hand at 1/1/95	see report	Income see report
Disbursements	see report	Balance at 12/31/95 see report
Major Annual Functions	Michink dinner, picnic, bazaar, coffee hours, and donated to Armenia this year.	
* Elena Amboyan, 67 Field Rock Road, Monroe, CT 06468		

SENIOR WOMEN'S GUILD / AUXILIARY

NONE

Chairman		Telephone
Address		
Membership		# of meetings held
Amount transferred to Parish Council		
Cash on hand 1/1/95		Income
Disbursements		Balance at 12/31/95
Major Annual Functions		

ARMENIAN SCHOOL

Name of School----- See reports -----
Chairman----- Telephone-----
Address-----
Superintendent----- Marie Yapanjian ----- Telephone (203) 775-1089 -----
Address----- 8 Stonybrook Road -----
Number of Teachers----- Brookfield, Ct. 06805 ----- Number of Pupils-----
Number of Classrooms----- School Days and Hours-----
Cash on hand at 1/1/95----- Income-----
Disbursements----- Balance at 12/31/95-----
Major Annual Functions-----

SUNDAY SCHOOL

Chairman----- See reports ----- Telephone-----
Address-----
Superintendent----- Linda McGann ----- Telephone (203) 259-1026 -----
Address----- 57 Millspaugh Drive -----
Number of Teachers----- Fairfield, Ct. 06430 ----- Number of Pupils-----
Number of Classrooms----- School Hours-----
Cash on hand at 1/1/95----- Income-----
Disbursements----- Balance at 12/31/95-----
Major Annual Functions-----

RESERVE FUND

Chairman----- Telephone-----
Address-----

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

None

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Amount sent to Central Council in 1995-----	
Major Annual Functions-----	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

See reports

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

CHOIR

See reports

Chairman-----	<i>Deacon Vrej Yaporjian</i>	Telephone-----	<i>(203) 775-1089</i>	
Address-----				
Membership: Male-----	<i>7</i>	Female-----	<i>15</i>	Total-----
Choirmaster-----	<i>Charles Balian</i>	Telephone-----		
Address----- <i>Virginia Kalfayan</i> <i>Nazareth Azarian</i>				
Cash on hand at 1/1/95-----		Income-----		
Disbursements-----		Balance at 12/31/95-----		
Amount sent to Choir Association Central Council in 1995-----				
Major Annual Functions----- <i>See their report</i>				

MEN'S CLUB

None

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

MR. & MRS. AUXILIARY

None

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	ANI-----	Circulation-----	300+-----
Editor-----	Rev. Fr. Untzagh Nalbandian-----	Telephone-----	(203) 452-0140-----
Address-----	3 Turney Place, Trumbull, CT 06611 Home-----		
Income-----	Approx. \$500-600.00-----	Expense-----	Approx. \$2,000-----

PUBLICITY AND PUBLIC RELATIONS

None

Name of Church's Publicity Coordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

Future Plans of the Parish Council:

Recruitment of the youth in the life of our church
 To burn the church mortgage.
 To erect an Armenian Alphabet monument on church grounds

Signature of the Parish Council:

President----- *Dr. Vahag Nalbandian*
 Chairman----- *Gary S. Donigan*
 Secretary----- *Margaret J. Azarian*
 Date----- *March 11, 1996*

PARISH COUNCIL MEMBERS

**THIS YEAR 1996
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name-----Elsie Chagahzbanian-----Tel.Home--(203)799-8927
Address-----438 Taulman Road, Orange, CT 06477-----
Tel.Office-----Fax-----
Date Elected---1/28/96-----Number of Terms Served: 1st--~~x~~---2nd-----3rd-----

Name-----Darwin Jamgochian-----Tel.Home--(203) 264-4251
Address-----921 Lakeside Drive, Southbury, CT 06488-----
Tel.Office-----Fax-----
Date Elected---1/28/96-----Number of Terms Served: 1st--~~1~~---2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1996:

Name-----Richard Najarian-----Tel. Home---(203) 288-1946
Address---20 Carafa Terrace, No. Haven, CT 06473---Tel. Office-----
Number of Votes Received-----42-----Fax-----

Name-----Maureen Najarian-----Tel. Home---(203) 288-1946
Address---20 Carafa Terrace, No. Haven, CT 06473---Tel. Office-----
Number of Votes Received-----34-----Fax-----

Name---Heather Tarpinian-----Tel. Home---(203) 846-0461
Address---100 Spring Hill Ave., Norwalk, CT 06850---Tel. Office-----
Number of Votes Received-----29-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBERS

Name---Harry Magazian-----Tel. Home---(203) 452-0525
Address---307 Hattertown Road, Monroe, CT 06486---Tel. Office-----
Number of Votes Received-----23-----Fax-----

Name-----Elisa Griego-----Tel. Home---(203) 483-1377-
Address---45 E. Main St., Branford, CT 06405---Tel. Office-----
Number of Votes Received-----23-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----