

**EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885**

1996 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: ARMENIAN CHURCH OF THE HOLY ASCENSION

Address-----	1460 Huntington Turnpike				
City-----	Trumbull	State-----	CT	Zip-----	06611
Telephone-----	(203) 372-5770		Fax-----	(203) 372-4314	
Pastor-----	Rev. Fr. Untzag Nalbandian				
Assistant Pastor-----	none				

Parish Council Officers:

Chairman-----	Mrs. Maureen Najarian				
Vice-Chairman-----	Richard Najarian				
Secretary-----	Heather Tarpinian				
Ass't Secretary-----	none				
Treasurer-----	Darwin Jamgochian				
Ass't Treasurer-----	Gary Donoian				

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull, Conn. 06611

Names of Delegates:

1. _____	Connie Kasparian	4. _____
2. _____		5. _____
3. _____		6. _____
	7. _____	

Officers of Assembly:

Assembly President	Fr. Untzag Nalbandian, Pastor
Assembly Chairman	Mr. Mark Gavoor
Assembly Secretary	Mrs. Margaret Azarian

Number of Parish Council Meetings (1996) _____ 15 _____

Date of 1996 Annual Parish Assembly _____ Jan. 28, 1996 _____

1997 Revenue Budget: \$ 137,560.00 _____ 1997 Expense Budget: \$ 137,560.00 _____

ARMENIAN CHURCH OF THE
 PARISH HOLY ASCENSION CITY Trumbull, CT 06611

1996 MEMBERSHIP DATA

1. Total Membership 121
 Over 1995 by 12 Under 1995 by _____
2. Number of entries on mailing list 300
3. Number of Armenians in the area 900
4. Number of potential members 50
5. 1996 membership dues:
 Per member \$ 35.00 Senior citizen \$ same Other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>10</u>	<u>4,235.00</u>	<u>1,200.00</u>
b. Pledges	<u>57</u>	<u>23,800.00</u>	<u>400.00</u>
c. Stewardship	<u>19</u>	<u>5,400.00</u>	<u>600.00</u>
d. Other contributions	<u>14</u>	<u>5,400.00</u>	<u>600.00</u>

7. Do you have a membership committee? YES NO _____

8. Donation for Sacraments and other services: Total: \$1,630 *

	<u>Members</u>	<u>Non-members</u>
a. Baptism	<u>\$125.00</u>	<u>\$175.00</u>
b. Chrismation	<u>_____</u>	<u>_____</u>
c. Wedding	<u>\$250.00</u>	<u>\$300.00</u>
d. Funeral	<u>\$150.00</u>	<u>\$200.00</u>
e. Other	<u>_____</u>	<u>_____</u>

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

* Everyone doesn't pay required amount for sacraments and funerals.

ARMENIAN CHURCH OF THE

HOLY ASCENSION

PARISH

CITY

Trumbull, CT 06611

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name-- Frederick F. Ehram

Address-- 888 White Plains Road

City-- Trumbull State-- CT Zip-- 06611

Telephone-- (203) 268-9278

Also: Sharyn D'Urso, 35 Elm Street, New Haven, CT 06510 (203) 562-0041

B. Insurance:

Please identify types of insurance carried and coverage: \$774,000.00 Building replacement.

\$150,000 Personal property; \$100,000 any one fire/explosion;

Property-- \$25,000 valuable papers/records

Liability-- \$1,000.000

Other-----

C. Tax Exemption:

Sales Tax Yes--^x----- No-----

Property Tax Yes--~~x~~----- No-----

Other-----

D. Major Equipment Purchases in 1996:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office-----

Kitchen-----

Sanctuary-----

Other-----

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/96)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

1. Membership Dues	\$	4,235.00	X
2. Pledges	\$	25,194.00	X
3. Stewardship	\$	8,900.00	
4. Plate Collection	\$	2,830.00	X
5. Candles	\$	1,695.00	
6. Easter Yughakin	\$	1,353.00	X
7. Christmas Yughakin	\$	1,860.00	X
8. In Lieu of Flowers	\$	2,670.00	
9. Wills and Bequests	\$	6,000.00	
10. Other Contributions:			
a. -----		-----	
b. -----		-----	

B. Sacraments & Other Services:

1. Baptisms	\$	5	
2. Weddings	\$	0	
3. Funerals	\$	3	
4. Requiems	\$	-----	

TOTAL \$ 1,630.00 -----

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$ -----	11,000.00
2. Picnics	4,485.00	3,300.00
3. Fairs	-----	150.00
4. Dinners	6,650.00	200.00

(cont'd)

5. Other: a.-----
b.-----
c.-----
d.-----

(NET) TOTALS \$-----

D. Church Auxiliary Organizations:

- 1. Women's Guild \$-----
- 2. Senior Women's Guild/Auxiliary \$-----
- 3. Mr. & Mrs. Auxiliary \$-----
- 4. Men's Club \$-----
- 5. ACYOA Seniors \$-----
- 6. ACYOA Juniors \$-----
- 7. Senior Citizens \$-----
- 8. Other
 - a.----- \$-----
 - b.----- \$-----

See organizational
TOTAL \$----- reports

E. Other Income:

- 1. Interest \$ 250.85
- 2. Sale of Books, Records, Gifts \$ none
- 3. Parish Newsletter \$ 305.00
- 4. Donations for Use of Facilities \$ 18,246.00
- 5. Contributions to Building Fund \$ none
- 6. Transfer of Funds \$-----
- 7. Other Fundraising (Bingo, Raffles, etc.)
 - a. mortgage fund \$ 38,049.11
 - b.----- \$-----

TOTAL \$ 56,850.96

Balance: January 1, 1996

- 1. In Banks \$-----
- 2. On Hand \$-----

TOTAL \$-----

TOTAL RECEIPTS (Items A-E) \$-----

TOTAL CASH ACCOUNTED FOR \$-----

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull, Conn. 06611

PARISH-----CITY-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/96)

See Treas's Report

A. Salaries and Benefits:

	PASTOR	ASSN'T PASTOR
1. Pastor (s)	\$-----	\$-----
2. Pastor's Housing & Utility Allowance	\$-----	\$-----
3. Pastor's Automobile Allowance	\$-----	\$-----
4. Pastor's Medical Insurance	\$-----	\$-----
5. Clergy Pension	\$-----	\$-----

TOTAL \$----- TOTAL \$----- TOTAL \$-----

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$-----
2. Secretary and/or Clerical	\$-----
3. Choir Director, Soloist, Organist	\$-----
4. Youth Director	\$-----
5. Custodial	\$-----
6. Education Directors	\$-----
7. Deacons	\$-----
8. Payroll Taxes	\$-----
9. Employee Benefits	\$-----

TOTAL \$-----

C. Operating Expenses:

1. Telephone	\$-----
2. Stationery, Printing and Postage	\$-----
3. Parish Newsletter	\$-----
4. Candles	\$-----
5. Vestments + Robes	\$-----
6. Altar Flowers	\$-----
7. Books, Records, Gifts	\$-----
8. Furniture and Equipment (office)	\$-----
9. Contributions (out of parish)	\$-----
10. Fund Transfer	\$-----
11. Other:	
a.-----	\$-----
b.-----	\$-----

TOTAL \$-----

PARISH-----CITY-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues \$-----
 - 2. Etchmiadzin Looma (Mite) \$-----
 - 3. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

See Treasurer's Report

E. Educational Programs:

- 1. Christian Education \$-----
 - 2. Armenian Language + Culture \$-----
 - 3. ACYOA Seniors \$-----
 - 4. ACYOA Juniors \$-----
 - 5. Choir \$-----
 - 6. Religious Studies and Vocation \$-----
 - 7. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

F. Church Building Expenses:

- 1. Mortgage (Principal/Interest) \$-----
 - 2. Utilities \$-----
 - 3. Insurance \$-----
 - 4. Repairs and Maintenance \$-----
 - 5. Equipment \$-----
 - 6. Other:
 - a.----- \$-----
 - b.----- \$-----
- TOTAL \$-----**

TOTAL (A-F) \$-----

Balance - December 31, 1996

- 1. In Banks \$-----
- 2. On Hand \$-----

TOTAL CASH ACCOUNTED FOR \$-----

1996 ADJUSTED CLERGY STIPENDS

Armenian Church of the Holy Ascension

1460 Huntington Turnpike

Trumbull, Conn. 06611

EFFECTIVE JANUARY 1997

Actual 1996 Stipend & Allowances Budgeted

See Treasurer's Report

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,750	\$-----	\$-----
Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses).	\$1,583	\$-----	\$-----
Additional increment for parish size: 150-300 voting members	\$1,625	\$-----	\$-----
Over 300 voting members	\$3,250	\$-----	\$-----
CAR ALLOWANCE			
Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business.		\$-----	\$-----
Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business.		\$-----	\$-----
*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.			
Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.			
HOUSING ALLOWANCE:			
Parish owned home.... All costs including utilities.		\$-----	\$-----
Rental: a) Housing Allowance of\$924		\$-----	\$-----
b) All utilities costs		\$-----	\$-----
Home owned by PastorPastors may use housing allowance on payments on house purchases.		\$-----	\$-----
CLERGY MEDICAL INSURANCE: Full payment		\$-----	\$-----
CLERGY PENSION: \$1,000 (Plus additional \$1,000 recommended per year).		\$-----	\$-----
CLERGY LIFE INSURANCE: As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.		\$-----	\$-----
		TOTAL\$-----	TOTAL\$-----

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/96)

A. ASSETS:

- 1. Cash \$-----

- 2. Certificates of Deposit \$-----

- 3. Stocks and Bonds \$-----

- 4. Real Estate (land, buildings, etc) \$-----

- 5. Building Funds \$-----

- 6. Reserve Fund \$-----

- 7. Other Special Funds (list each)
 - a.----- \$-----
 - b.----- \$-----
 - c.----- \$-----

TOTAL \$-----

B. LIABILITIES

- 1. Mortgage \$-----

- 2. Loans Payable \$-----

- 3. Accounts Payable \$-----

TOTAL \$-----

See Treasurer's Report

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull, Conn. 06611

PARISH-----CITY-----

*Armenian Church of
Holy Ascension*

The above statement has been prepared from the books and records of----- and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Mousses B. Nisran

Parish Council Chairman

Doris Jangouhian

Parish Council Treasurer

M. J. Gaur

Auditing Committee Chairman

Dr. Vartag Nalbandian

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1996

WOMEN'S GUILD

Chairman	Sara DerMegerdichian	Telephone	(203) 378-2183
Address	50 Summer Street, Stratford, CT 06497		
Membership	-----# of meetings held-----		
Amount transferred to Parish Council	-----		
Cash on hand at 1/1/96	-----Income-----		
Disbursements	-----Balance at 12/31/96-----		
Major Annual Functions	-----		

See attached report.			

SENIOR WOMEN'S GUILD / AUXILIARY - None

Chairman	-----Telephone-----
Address	-----
Membership	-----# of meetings held-----
Amount transferred to Parish Council	-----
Cash on hand 1/1/96	-----Income-----
Disbursements	-----Balance at 12/31/96-----
Major Annual Functions	-----

ARMENIAN SCHOOL

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull, Conn. 06611

Name of School-----

Chairman-- Marie Yapoujian-----Telephone--(203) 775-1089

Address-- 8 Stonybrook Road, Brookfield, CT 06805-----

Superintendent-----Telephone-----

Address-----

Number of Teachers-----Number of Pupils-----

Number of Classrooms-----School Days and Hours-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Major Annual Functions-----

See attached.

SUNDAY SCHOOL

Chairman-----Telephone-----

Address-----

Superintendent-- Linda McGann-----Telephone--(203) 259-1026

Address-- 68 Mill River Road, Fairfield, CT 06430-----

Number of Teachers-----Number of Pupils-----

Number of Classrooms-----School Hours-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Major Annual Functions-----

See attached report

RESERVE FUND

Chairman-----Telephone-----

Address-----

Chairman-----Telephone-----

Address-----

Membership-----# of meetings held-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Amount sent to Central Council in 1996-----

Major Annual Functions-----

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----Aram Gavor-----Telephone----- (203) 834-1471

Address-----55 Cavalry Hill Road, Wilton, CT 06897-----

Membership-----# of meetings held-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Major Annual Functions-----

See attached report

CHOIR

Chairman-----Vrej Yapoujian-----Telephone----- (203) 775-1089

Address-----8 Stonybrook Road, Brookfield, CT 06805-----

Membership: Male-----Female-----Total-----

Choirmaster-----Telephone-----

Address-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Amount sent to Choir Association Central Council in 1995-----

Major Annual Functions-----

See attached report

MEN'S CLUB - None

Armenian Church of the Holy Ascension
1460 Huntington Turnpike
Trumbull Conn. 06611

Chairman-----Telephone-----
 Address-----Fax-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/96-----Income-----
 Disbursements-----Balance at 12/31/96-----
 Major Annual Functions-----

MR. & MRS. AUXILIARY - None

Chairman-----Telephone-----
 Address-----Fax-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/96-----Income-----
 Disbursements-----Balance at 12/31/96-----
 Major Annual Functions-----

OFFICIAL PARISH PUBLICATION

Name of Publication ANI NEWSLETTER-----Circulation 300 +-----
 Editor Fr. Untzag Nalbandian-----Telephone (203) 452-0140-----
 Address 3 Turney Place, Trumbull, CT-----
 Income \$305.00-----Expense \$2,000.00-----

PUBLICITY AND PUBLIC RELATIONS - Church Office

Name of Church's Publicity Coordinator-----
 Address-----Telephone-----
 -----Fax-----

OTHER (Fill in Name)

Armenian Church of the Holy Ascension

1400 Huntington Turnpike
Trumbull, Conn. 06611

Chairman-----Telephone-----

Address-----

Membership-----# of meetings held-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Major Annual Functions-----

OTHER (Fill in Name)

Chairman-----Telephone-----

Address-----

Membership-----# of meetings held-----

Cash on hand at 1/1/96-----Income-----

Disbursements-----Balance at 12/31/96-----

Major Annual Functions-----

Future Plans of the Parish Council:

Increase the number of active members,
 Continue having Religious, spiritual,
 cultural - educational and social
 programs for our Parishioners. Pay more
 attention to our Youth.

Signature of the Parish Council:

President----- Sr. Vartan Nalbandian

Chairman----- Myra B. Nispius

Secretary-----

Date----- Feb. 16, 1997

PARISH COUNCIL MEMBERS

**THIS YEAR 1997
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name-----Richard Kalfaian-----Tel.Home----- (203) 375-8554
Address-----294 Sunnybank Avenue, Stratford, CT 06497-----
Tel.Office-----Fax-----
Date Elected-----1/26/97-----Number of Terms Served: 1st--~~X~~--2nd-----3rd-----

Name-----Gary Donoian-----Tel.Home----- (203) 272-1410
Address-----142 Winthrop Drive, Cheshire, CT 06410-----
Tel.Office-----Fax-----
Date Elected-----1/26/97-----Number of Terms Served: 1st--~~X~~--2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1997:

Name Sarkis Kalfayan Tel. Home (203) 335-1668
Address 30 Andrasko Road Tel. Office
Number of Votes Received 36 Fax

Name Mirijan Kochian Tel. Home (203) 254-1283
Address 319 South Street, Fairfield, CT Tel. Office
Number of Votes Received 28 Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

ALTERNATE PARISH COUNCIL MEMBERS

Name Harry Maqazian Tel. Home (203) 452-0525 ✓
Address 307 Hattertown Road, Monroe, CT Tel. Office
Number of Votes Received 23 Fax

Name Vartan Tarpinian Tel. Home (203) 372-2832
Address 80 Marsdale Street, Bridgeport, CT Tel. Office
Number of Votes Received 23 Fax

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

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