

4. CHURCH MEMBERSHIP

We strongly urge parishioners to complete making their 1996 pledges, pick up their pledge envelopes and maintain payments on a current basis.

At the end of 1995 we have outstanding past due pledges in the amount of \$5,042.50 for 1995 and prior years. We ask those who are behind to clear up their past due pledges. If you are unable to do so, please discuss this with the Pledge Custodian to allow resolution of these matters.

The Parish Council is urging the envelope system be reformed to be more efficient. Several parishioners DO NOT use and DO NOT desire to use envelopes. This matter is being discussed to begin in 1997.

5. CHURCH MAINTENANCE

In 1995 the Parish Council elected John Maljanian as Facilities Manager. John, with assistance from many parishioners maintained and repaired our Church in needed areas.

- A. Oversee Air Conditioning repairs.
- B. Painted stalls in Ladies Bathroom.
- C. Parking Lot repair.

6. MANOOG AND ALICE BAGDIGIAN COMMUNITY CENTER

This year has been a costly one for the Community Center and expenses will continue into 1996. Our lack of maintenance and refurbishing while we used the income has caught up with us.

The rent for the Center had been lowered to \$1300.00 a month as an incentive to negotiate for sale. Then, the Calvery Christian Center (CCC) changed Pastors, interest in purchase went away and the pressure mounted, through meetings, for 3 years rent free use because we had not maintained the facility and the CCC was spending their money to do so. This was true.

After several meetings we were deadlocked. We (ACHR) offered the building at \$1500.00 per month without a lease or \$1400.00 per month with a lease, and, in effect told our tenants (CCC) they could move out. However, we did tell them the Center was our building and we would maintain and repair as well as do something about the fact the building is uninsulated and expensive to heat. They elected the no lease \$1500.00 monthly rent.

We then started to get caught up on the maintenance and repair:

Gutters were replaced, they had completely corroded through. The gutter drain lines had to be cleaned. We replaced the doors, some were rotting off hinges. The toilet lines needed to be cleaned.

Further to the above, the under floor hot water line in the basement developed leaks. The floor in the men's room and ladies room had to be torn up for repairs and an overhead line had to be installed. Also, the furnace needed major repairs with burner, ignition and pilot replacement as well as major work on

the surge tanks. The hot water heater was rusted and had to be replaced.

In 1995, we spent \$12,300.00, \$6,000.00 of which came from the Trust Fund.

Repairs to the Center in 1996 are budgeted for \$9,000.00 in repairs and maintenance, with fund transfer from the Trust account. The money will be spent on storm windows (\$6000.00), a cover over the sublevel stairwell (\$1,000.00), trimming trees (\$500.00), miscellaneous and unknown (\$1500.00). We expect to spend some \$21,000.00 through 1996.

7. BUDGET

This item will be discussed in a separate budget presentation by the Parish Council.

8. PERMANENT TRUST FUND

The details of the fund are included in the Church Handbook. Realize the reduction of monies due to Community Center maintenance and repairs.

9. ARMENIAN CHURCH ENDOWMENT FUND

In 1995, the ACEF for our Church was increased by \$1,000.00 from Miss Sarah Yagoobian and \$1,000.00 from Mr. and Mrs. John Maljanian.

10. CHURCH HANDBOOK

The handbook was updated in August, 1995 and copies are available in the vestibule. We encourage our membership to read, understand and abide by the policies where stated.

11. MEN'S CLUB SUPPORT

We encourage more of our membership to work actively and support the Men's Club endeavor which can realize a \$5,000.00 annual income for our Church. We achieved approximately 50% of this potential in 1995. Please see Emil Mosey or Berj Kallajian to aid in this endeavor.

12. SUNDAY COFFEE HOUR

We request that all parishioners participate in hosting one coffee hour per year. In this manner we may continue fellowship and welcome new visitors and old friends. Angel Yirigian requests your help and support by advising her of the week you and your family can host the social hour.

13. INVESTMENT COMMITTEE

The report of the Committee will be presented today.

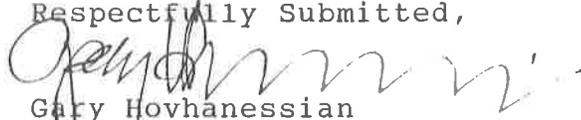
14. LOOYS

The Parish Council is assisting with the assembling and mailing of the Looy's.

15. AREAS OF CONCERN

A. The Parish Council has recommended to suspend the Parishioner of the Year Award and Committee. We feel a need for better guidelines for the selection process.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Gary Hovhannessian".

Gary Hovhannessian
Parish Council Chairman