### 231

#### DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

#### 1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

rarish Council members; d) 1987 revenue and budget.
Name of Church: 5T. Joachim & Anne Armenian Apostolic
Address 12600 So. Ridge land Ave.
Address 12600 So. Ridgeland Ave.  City Palos Heights State III zip60463 Tel. # 388-4940
Pastor Rev. FR. KRIKOR HaiRabedian
Assistant Pastor
Parish Council Officers:
Chairman GARBIS H. MequeRian
Vice-Chairman ElizaBeth SahagiaN
Secretary Rosell Vapatsian
Sonia Dumanian
Dennis Vander Meer.
Asst. Treasurer
Names of Delegates:
1. Raffy Hovanessian 4.
2. Vicky Hovanessian (Alt.) 5.
36
Officers of Assembly:
Assembly President Rev. FR. Krikor Hairabedian
Assembly Chairman Hiratch Dumanian
Assembly Secretary Sonya Dumanian
Number of Parish Council Meetings (1986) /2
Date of 1987 Annual Parish Assembly February 8, 1987
1987 Revenue Budget: \$ 79,45000 1987 Expense Budget: \$ 92,88000

PARISH ST. Joachim & Anne CITY Palos Heights

#### 1986 MEMBERSHIP DATA

1.	Total Membership	101		1985 by <u>3</u>
2.	Number of entries on ma	niling list31	0ver	1985 by
3.	Number of Armenians in	the area		
4	Number of potential men	nbers		
5.	1986 membership dues: per member \$ 10000	senior citizen	\$ 5000	STUDENTS other \$
6.	How do you divide your percentage and numbers	membership revenu	e among these	categories: (in
		<u>%</u>	Members	Non-members
	a. Dues	14	101	
	b. Pledyes		-	
	c. Stewardship		( <del></del>	
	d. Other contribut	ions 86	-	S
7.	Do you have a membersh	ip committee?	YES	
8.	Donation for sacrament	s and rituals:		
		Members	Non-m	nembers
	a. Wedding	\$ 200	\$	
	b. Baptism	210	:	
	c. Funeral	350	721-21-1	
	d, Other	815	( <del></del>	

## PARISH ST. Joachim & Anne CITY Palos Heights

1987 PARISH ASSESSMENT DATA
<ul> <li>Your assessment and/or Diocesan dues is based on the following formula:</li> <li>a. 60% - Membership</li> <li>b. 5% - Clergy</li> <li>c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.</li> <li>d. 5% - BWF (Baptisms, Weddings, Funerals)</li> <li>e. 5% - Delegatos</li> </ul>
I. 1986 Membership:
TOTAL \$ 21, 197  IV. Number of Sacraments and Rituals  Baptisms  Weddings  Funerals
V. Number of Delegates:
We hereby certify that the above information is accurate to the best of our knowledge and information.
Parish Council (reasurer Auditing Committee Chairman
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE NEWBERSHIP DATA SHEET (pg.2)

PARISH ST. Joachim & Anne CITY Palas Heights

#### FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

#### PARISH COUNCIL OPERATING ACCOUNT

Ba	lanc	e: January 1, 1986		
	1.	In Banks\$	15,916	
	2.	On Hand\$		
			TOTAL	15,916.00
A.	Re	ceipts and Donations:	x 8	
	1.	Membership Dues\$	14,500	
	2.	Pledges		
	3.	Stewardship		
	4.	Plate Collection	4,492	
	5.	Candles	1,638	
	6.	Easter Yughakin	1, 415	
	7.	Christmas Yughakin	790	
	8.	In Lieu of Flowers	1,875	25
	9.	Wills and Bequests	1,340	
	a		32,505	
	b		TOTAL	\$ 58,555.00
В.	Sac	raments & Rituals:		<u> </u>
	1.	Baptisms\$_	210	
	2.	Weddings	200	
	3.	Funerals	350	
	4.	Requiems	815	
			TOTAL	\$ 1.575.00
C	. <u>Ch</u>	urch Affairs: (Gross)	(Net)	
	1.	Bazaar\$	\$	
	2.	Picnics 7,921	6,200	
	3.	Dinner-Dance 7,803	1,470	
	4.	Bingo	_	
	5.	Fairs		_
	6.	Dinners 1,405	955	
		· - 4	-	(Cont'd)

# PARISH ST. Joachim & Anne CITY Palos Heights FINANCIAL REPORT - SECTION I - INCOME (continued)

	1	Other: a		\$	*0126 00
D.	CI	hurch Auxiliary Organizations:	(	REI) IUIALS	\$8,625.00
	1.	Women's Guild Mr. & Mrs. Auxiliary			
	3.	Men's League			
	<b>4. 5.</b>	ACYOA Seniors		1,500	-
	6.	Other:			•
r	t	Sunday School Senior Citizens		500 100 TOTAL	\$ 12, 100 • 00
E.		ner Income:		21	, <del>-</del> 2
	2.	Interest	• • • • • • • • • • •		
	3.	Parish Newsletter			_
	4.	Donations for use of Faciliti			_
	<ol> <li>6.</li> </ol>	Contributions to Building Fun Transfer of Funds		,	
	7. a	Other: Miscellaneous		3,567	
				TOTAL	\$34,643.00
		Т	OTAL RECEIPTS	(Items A-E)	\$ 115, 498.00
			TOTAL CASH	ACCOUNTED FOR	\$ 115,498.00

PARISH ST. Jnachim & Anne CITY Palos Heights

#### FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Sal	aries and Benefits		
1.	Clergymen\$_	23,000	
2.	Clergymen Housing, and Utility Allowance.	12,000	
3.	Clergymen Automobile Allowance/TRAYC!	446	
4.	Clergy Medical Insurance		
5	Glergy Pension. Advance	5,230	
	•	TOTAL	\$40,676.00
B. Ot	her Salaries and Benefits:		
1.	Visiting Clergymen\$	_	
2.	Secretary and/or Clerical		
3.	Choirmaster, soloists, organist		•
4.	Payroll taxes		
5.	Employee Benefits	_	100:
٥.	Employee benefites		s —
C. Ope	rating Expenses:	TOTAL	*
1.	Telephone\$	994	<del></del> .
2.	Stationary, Printing and Postage	2,002	-
3.	Parish Newsletter/.F.l.yeR.	1,657	- Salahan
4.	Candles		
5.	Alter Flowers Delegate Expense	1,209	
6.	Books, Records, Gifts		_
7.	Furniture and Equipment (office)	2,213	
8.	Contributions	1,161	
9.	Fund Transfer		
10.	Other:		
a	· Miscellaneous	347	
b			
		TOTAL	172 1115 AM

PARISH ST. Joachim & Ame CITY Palos Heights
FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)
D. Assessments:
1. Diocesan Dues
2. Etchmiadzin Looma
3. Other
b
E. Educational Programs:
1. Religious Education
2. Armenian Language
3. ACYOA Seniors
4. ACYOA Juniors
5. Choir
6. Religious Vocation
7. Other:
b
TOTAL \$ 250.00
F. Church Building Expenses
1. Mortgage (Principal/Interest)
2. Utilities
3. Insurance
4. Repairs and Maintenance
5. Equipment
6. Other: Paintings 2,000
TOTAL \$28,825.00
TOTAL DISBURSEMENTS \$ 99.356.00
Balance - December 31, 1986
1. In Banks
2. On Hand

#### 1986 ADJUSTED CLERGY STIPENDS

190	Effective January 1, 1986	
		ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED
		THE THEORY HOUSE DODGET BU
Basic Stipend	* * * * * * * * \$15,610	\$ 15,610
Additional increment fo of service in the Dio maximum of 7 incremen service in California	cese with a	7,805
Additional increment fo	or parish size:	
150-300 voting member	s 1,115	
Over 300 voting membe	ers 2,230	
CAR ALLOWANCE		
Pastor's own car	business (estimated allowance)	2,000
Parish owned car.	17¢ per mile for pastoral business (estimated allowance)	
HOUSING ALLOWANCE		
Parish owned home	All costs including utilities	
Rental	If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities	
Home owned by Pastor.	Pastors may use allowance for rental <u>or</u> toward payments on house purchase	6,600
CLERGY MEDICAL INSURAN	CE Full payment	3,285
CLERGY PENSION	\$1,000.00 (plus additional \$1,000.00 (optional)	1,000
	_TOTAL	\$ 36, 300.00

PARISH St. Joachim & Anne city Palos Heights

#### FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86)

A.	ASSI	SETS:	
	1.	Cash\$ 3	2,058
		-	
	2.	Certificates of Deposit\$	,578
	3.	Stocks and Bonds\$	
	4.	Real Estate (land, buildings, etc)\$6	00,000
	5.	Special Funds (list each)	
		a	
		b	
		c Other:	······································
		a\$	
		b	
			TOTAL \$ 633,636.00
В,	1.	Mortgage (Principal) 54	,
		(Part B. Liabilities continued on	page 10)

PARISH ST. Joachim & Anne CITY Palos Heights
FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)
2. Loans Payable\$
3. Accounts Payable
The above statement has been prepared from the books and records of and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.
Parish Council Chairman
Parish Council Treasurer  M. Jonney and the Market Mandall Auditing Committee Chairman

Fr. Kriker Hairabidian Reviewed by Parish Priest

- 10 -

#### CHURCH AUXILIARY ORGANIZATIONS

## Information Requested is for the Year 1986

#### The Names of Officers Serving in 1987

#### WOMEN'S GUILD

Chairman Sona Diorio Address 3643 W. 108th Pl., Chica	Telephone (312) 445-4728
Address 3643 W. 108th Pl. Chica	ago, III 60655
Membership 13	# of meetings held 12
Amount transferred to Parish Council &	5 10,000
Cash on hand at 1/1/86 \$9,789.71  Disbursements  Major annual functions  See re	Income
Disbursements	Balance at 12/31/86 \$ 2,600 **
Major annual functions <u>See re</u>	port attached
	l ×
	127
OUNG WOMEN'S GUILD	
Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/86	Income
Disbursements	Balance at 12/31/86
Major annual functions	
BOY SCOUTS	
Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/86	Income
Disbursements	Balance at 12/31/86
Major annual functions	

#### ARMENIAN SCHOOL

Name SS. Joachim & Anne Armenian School (in Munster, Ind.)
Chairman Tel. (312).388-4940
Address , Same as the church
Superintendent FR. KRIKOR Hairabedian Tel.
Address
Number of Teachers ONE (DER Have) Number of Pupils 5
Number of Classrooms / School Days and Hours Wednesdays  Cash on hand at 1/1/86 Income (one hour)
Cash on hand at 1/1/86 Income
Disbursements — Balance at 12/31/86
Major annual functions Participation in the church
PROGRAMS.
SUNDAY SCHOOL
Chairman Alice Boyajian Tel. (312) 597-0098  Address 6101 W. 129th Pt. Palos Heights, III. 60463  Superintendent Alice Boyajian Tel.
Address 6101 W. 129th Pt. Palas Heights, III. 60463
Superintendent Alice Boyajian Tel.
Address
Address
Number of Classecoms 5 School Hours
Cash on hand at 1/1/86 \$ 500 00 Income \$ 197 06
Cash on hand at 1/1/86 \$ 500 00 Income \$ 197 06  Disbursements \$ 500 00 Balance at 12/31/86 \$ 297 06
Major annual functions Children's Adilowech 10170
Christmas PROGRAM
RESERVE FUND
Chairman Tel
Address

#### A.C.Y.O.A. SENIORS

Chairman	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/86	Income
	Balance at 12/31/86
Amount sent to Central Council in	1986
Annual affairs	
A.C.Y.O.A. JUNIORS	3
Chairman Shunt Madany	an Tel (312) 597-2872
Address 626/ W. 12840 Pl., P	alos Heights, III 60463
Membership	# of meetings held
	Income
Disbursements	Balance at 12/31/86
Major annual functions	
CHOIR	
Chairman Susan H. Boyaj	ian Tel (312)247-0098 Palos Heights, III. 60463
Address 6/01 W. 129th Pr.	Palos Heights, Ill. 60463
Membership: Male5 Fema	le Total
Choirmaster Susan A. Boya	iian Tel
Address	
Cash on hand at 1/1/86	Income
Disbursements	Balance at 12/31/86
Amount sent to Choir Association C	
Annual affairs	
	¥

#### MEN'S LEAGUE

Y	
Chairman	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/86	Income
Disbursements	Balance at 12/31/86
Major annual functions	`
MR. AND MRS. AUXILIARY	
Chairman	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/86	Income Balance at 12/31/86
Disbursements	Balance at 12/31/86
Major annual functions	
CHURCH PUBLICATION	
Name of Publication Church	News letter Circulation 296  Asst. editor) Tel. (3/2) 388-4940  Tel. (3/2) 779-8945
Editor Lorene Skinner	Asst. editor) Tel (3/2) 388-4940
Address 3838 W. 107th P	1. Chicago III 60655
Income	L., Chicago, III 60655  Expense \$ 992.82
PUBLICITY AND PUBLIC RELATIONS	
Name of Church's Publicity Chai	rman
Address	
	*
	*

#### OTHER (Fill in Name)

Chairman	Tel.					
Address						
Membership						
Cash on hand 1/1/86						
Disbursements						
Major annual functions						
S#I						
OTHER (Fill in Name)	1					
Chairman						
Address						
Membership	# of meetings held					
Cash on hand 1/1/86	Income					
Disbursements						
Major annual functions						
Future Plans of the Parish Council:						
Signature of the Parish Council:						
President Fr. Krikoa Hais Chairman Cashia 4 Mequen Secretary Rang Gente	abedian					
Chairman Coalis 4. Meques	au					
Secretary Rang Stente						
Date	,					

#### **NEWLY-ELECTED MEMBERS:**

Name ROBERT ALCOCER  4068 D, RENORA COURT  Address GREAT LANE, ILL 60088  Number of Votes 52	Tel.	Home (3/2)4/3-00/9 Office
Name Karneg Boyajian  Address 6250 W. 129th St., Palos Heights, III  Number of Votes 45 60463	Tel.	Home (3/2) 0ffice
Name Susan Boyajian Address 6101 W. 129th Pl., Palos Heights, III Number of Votes 47 60463	Tel.	Home 3/2) 597 - 0098 Office
Name Van Giragosian Address 14949 Lakeview DR., Orland Park, III Number of Votes 44 60462	_Tel. _Tel.	Home (312) 460 - 2727 Office
Name		Home
Address	_Tel.	Office
Number of Votes		
Name	Tel.	Home
Address		Office
Number of Votes	-	
Name		Home
Address	_Tel.	Office
Number of Votes		

RE-ELECTED (ARTICLE 26 of the Diocesan Bylaws states that a member

MEMBERS:	of the Parish Council m successive terms; after becomes eligible to bec Council.)	one year's retirement ome a candidate for th	he again e Parish
Name Sonya D	umanian	Tel. Home(219) 9	80-0546
Address 6451 Art	umanian hur, Merriville, Ind 1986 Number of Term	.46410 Tel. Office	
Date Elected Feb. 9,	1986 Number of Term	s Served: 1st 2nd	3rd
	Meauerian Olympia Fields, III 60 1986 Number of Term		
Name <u>FlizaBeth</u> Address <u>6366 Deloi</u> Date Elected <u>Feb. 9</u> ,	Sahagian res Dr., Oak Forest, I. 1986 Number of Term	Tel. Home(312) ( 1/6045 fel. Office s Served: 1st 2nd	3rd_
Name <u>Dennis Vano</u> Address <u>12040 S. 84</u> Date Elected <u>Feb. 9</u>	er Meer h Ave. Palos Park, III 1986 Number of Term	Tel. Home (30) 9 60969 Tel. Office s Served: 1st 2nd	148-6007 3rd_
Name Rosey Y Address 1841 Fisher Date Elected	eretsian Pl., Munster, INd Number of Term	Tel. Home 219 4 4 Office s Served: 1st 2nd	3rd_
Address	Number of Term	Tel. Office	

Date Elected \_\_\_\_\_ Number of Terms Served: 1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_

MEMBERS CURRENTLY IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name				Tel.	Home_		
Address				Tel.	Offic	e	
Date Elected							
Name				Tel.	Home_		
Address							
Date Elected	_ Number	of	Terms	Served:	lst	2nd	3rd
Namo				Tal	Nome		
Name							
Address Date Elected							
Date Elected	Hamber	UI	1611112	Serveu:	120	ZIIU	31'4
							8
Name				Tel.	Home_		
Address				Tel.	Offic	e	
Date Elected							
Name				Tel.	Home_		
Address							
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
Name				Tel.	Home_		
Address							
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
Marca . T				~ 1	11-		
Name				Tel.	Home		
Address					15		
Date Elected	Number	OT	lerms	served:	IST	2nd	3rd

#### DIOCESAN DELEGATES

Name Raffy Hovanessian Address 3318 Oakwood, Munster, IND. Year elected Feb. 8, 1987 4632)	_Tel. _Tel.	Home(312)895-3545 Office
Year elected Feb. 8, 1987 4632)		
Name	Tel.	Ноте
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name	Tel.	. Home
Address	Tel.	Office
Year elected		
Name	Tel	. Home
Address	Tel	. Office
Year elected		
Name	Tel	. Home
Address	Tel	. Office
Year elected		

DIOCESAN DELEGATES continued		
Name	Tel.	Home
Address Year elected	lei.	Office
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address		
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
ALTERNATE DIOCESAN DELEGATE		
./		
Name Kegham Giragosian	Tel.	Home (312) 448-1818
Name Kegham Giragosian Address 8101 W. 1345+ ST., Palos Par Year elected 60	<i>ek_III</i> Tel.	Office
Year elected 60	464	