

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

PACESETTER COMMITTEE

STATEMENT OF INCOME AND EXPENSES FOR THE YEAR ENDED 1978

Contributions Received	\$84,350.00
Apportioned Interest earned on Savings Account	<u>909.89</u>
	85,259.89
Expenses (see schedule B)	<u>5,502.23</u>
NET INCOME FOR THE YEAR	<u>\$79,757.66</u> =====

February 15, 1979

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

PACESETTER COMMITTEE

SCHEDULE OF EXPENSES FOR THE YEAR ENDED DECEMBER 31, 1978

<u>1978</u>	<u>Litho & Printing</u>	<u>Wine Liquor</u>	<u>Food</u>	<u>Labor</u>	<u>Travel</u>	<u>Flowers</u>
January	-	-	17.20	-	-	-
February	-	-	-	142.00	-	-
March	-	-	61.45	-	-	25.00
May	15.00	19.38	-	-	-	-
May	-	4.15	-	-	-	-
June	36.00	-	-	-	-	-
July	-	-	36.15	-	-	-
August	-	-	-	-	58.90	-
September	87.00	-	-	-	-	-
	<u>\$138.00</u> =====	<u>\$23.53</u> =====	<u>\$114.80</u> =====	<u>\$142.00</u> =====	<u>\$58.90</u> =====	<u>\$25.00</u> =====

TOTAL EXPENSES ABOVE

\$502.23

PEAT, MARWICH, MITCHELL

5,000.00

TOTAL EXPENSES

\$ 5,502.23
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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

PACESETTER RAFFLE COMMITTEE

STATEMENT OF INCOME AND EXPENSES - JAN. 1, 1978 TO JANUARY 1979

* Income from Raffle sales		\$ 189,062.22
Proceeds from sale of Bond		<u>1,206.40</u>
		\$ 190,268.62
Apportioned interest earned on Saving Account		2,357.75
Coat Rooms receipts		<u>16.25</u>
TOTAL INCOME		\$ 192,642.62
* Raffle Expenses:		
Prizes	51,000.00	
Printing & Postage	9,220.44	
Advertising	100.00	
Other expenses (per schedule)	<u>3,935.43</u>	
		<u>64,255.87</u>
NET INCOME FROM RAFFLE		\$ 128,386.75 =====

* Includes cash received during January 1979 amounting to \$25,284.20.

* Includes expenses paid for by Diocese, subject to reimbursement: \$13,095.87.

February 15, 1979

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

PACESETTER RAFFLE COMMITTEE

SCHEDULE OF EXPENSES FOR THE YEAR ENDED DECEMBER 31, 1979

<u>Date</u>	<u>Printing & Mailing</u>	<u>Postage</u>	<u>Food & Groceries</u>	<u>Wines & Liquor</u>	<u>Miscellaneous Amount</u>	<u>Description</u>
March	-	-	61.89	-	-	-
May	Jersey Ptg. 1,455.00	-	-	-	-	-
June	-	-	28.50	-	-	-
June	-	-	-	77.76	-	-
July	-	-	-	56.42	-	-
Aug.	-	-	11.22	-	-	-
Aug.	-	-	18.90	-	-	-
Sept.	Jersey Ptg. 908.00	557.01	-	-	-	-
Oct.	B&E Services 338.03	74.55	-	-	-	-
Oct.	-	15.25	160.00	-	100.00	Advertising
Oct.	-	-	23.40	-	25.00	Piano Tuner
Nov.	Jersey Ptg. 305.00	-	578.45	-	-	-
Nov.	-	2,700.00	-	-	-	-
Nov.	-	-	-	-	482.25	Am. Chair Rental
Nov.	-	-	-	-	18.00	Am. Chair Rental
Nov.	-	-	-	-	82.10	Canada Dry
Nov.	-	-	-	-	55.00	Damascus Bakery
Nov.	Earth Post.Ptg 145.00=	-	84.50	249.10	220.50	Taylor Maid
Dec.	-	-	-	-	432.96	Food-Labor-Dance
Dec.	-	-	-	-	209.91	Food-Dance
Dec.	-	-	-	-	7.00	Pictures
Dec.	-	-	-	-	38.00	Linen
Dec.	Jersey Ptg. 2,385.00	-	-	366.39	12.50	Bakery
Dec.	-	-	85.68	-	200.00	Damascus Bakery
Dec.	B&E Services 63.30	-	-	-	250.00	A. Barsamian
Dec.	B&E Services 274.30	-	-	-	100.00	Avedisian-Flowers

\$5,873.63	\$3,346.81	\$1,052.54	\$749.67	\$2,233.22
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TOTAL: \$13,255.87
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