

223

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1985 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1986 revenue and budget.

Name of Church: St. Gregory The Illuminator Armenian Apostolic Church

Address 110 Main Street
City Haverhill State MA. Zip 01830 Tel. (617) 372-9227
Pastor None
Assistant Pastor

Parish Council Officers:

Chairman Zaven Gostanian
Vice-Chairman George Tashjian
Secretary Azaduhi Loosian
Asst. Secretary
Treasurer Esther Bonin
Asst. Treasurer

Names of Delegates:

1. Vasken Gostanian	4. _____
2. Paul Tavitian	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President
Assembly Chairman Paul Tavitian
Assembly Secretary Alice Rayissian

Number of Parish Council Meetings (1985) 20

Date of 1986 Annual Parish Assembly March 12, 1986 (Cont. to April 2)

1986 Revenue Budget: \$ 90,000.00 **1986 Expense Budget:** \$ 90,000.00

1986 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1985 Membership:	<u>80</u>
II. Number of Clergy:	<u>0</u>
III. <u>Gross PCP:</u>	
Plate Collection	\$ <u>1,092.65</u>
Pledges	<u>6,079.25</u>
Dues	<u>1,050.00</u>
Easter Yughakin	<u>1,465.00</u>
Christmas Yughakin	<u>835.00</u>
	TOTAL \$ <u>10,521.90</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>4</u>
Weddings	<u>2</u>
Funerals	<u>9</u>
V. <u>Number of Delegates:</u>	<u>2</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

James G. Hansen
Parish Council Chairman

Esther Bonin
Parish Council Treasurer

Anthony Brejean
Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/85)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1985

1. In Banks...1 Year Certificates	\$ 30,000.00	
2. On Hand.....	\$ 13,836.67	
		TOTAL <u>\$43,836.67</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 1,050.00	
2. Pledges.....	6,079.25	
3. Stewardship.....		
4. Plate Collection.....	1,092.65	
5. Candles.....	390.47	
6. Easter Yughakin.....	1,465.00	
7. Christmas Yughakin.....	835.00	
8. In Lieu of Flowers.....	4,690.00	
9. Wills and Bequests.....	448.39	
10. Other Contributions:		
a. <u>Gifts</u>	4,286.00	
b. <u>Hokehankeesd & Prayers</u>	2,342.00	
		TOTAL <u>\$ 22,678.76</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ _____	
2. Weddings.....	_____	
3. Funerals.....	_____	
4. Requiems.....	_____	
		TOTAL <u>\$ 3,522.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>19,497.75</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>2,977.14</u>
2. Mr. & Mrs. Auxiliary.....	<u>897.69</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>2,141.00</u>
b. <u>Choir</u>	<u>1,426.01</u>
	TOTAL \$ <u>7,441.84</u>

E. Other Income:

1. Interest.....	\$ <u>3,697.66</u>
2. Sale of Books, Records, Gifts.....	<u>49.00</u>
3. Parish Newsletter.....	<u>90.00</u>
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	<u>15,603.65</u>
6. Transfer of Funds.....	<u>10,000.00</u>
7. Other:	
a. <u>Altar Flowers</u>	<u>520.00</u>
b. <u>Miscellaneous Income</u>	<u>3,418.44</u>
	TOTAL \$ <u>33,378.75</u>

TOTAL RECEIPTS (Items A-E) \$ 86,519.10

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/85)

A. Salaries and Benefits

1. Clergymen... (Deacon In Charge).....	\$ 2,750.00
2. Clergymen Housing and Utility Allowance.	_____
3. Clergymen Automobile Allowance.....	40.00
4. Clergy Medical Insurance.....	_____
5. Clergy Pension.....	_____
	TOTAL \$ 2,790.00

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 2,300.00
2. Secretary and/or Clerical.....	186.00
3. Choirmaster Deacon Choirmaster, soloists, organist.....	520.00
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
	TOTAL \$ 3,006.00

C. Operating Expenses:

1. Telephone.....	\$ _____
2. Stationary, Printing and Postage.	1,049.28
3. Parish Newsletter.....	_____
4. Candles.....	_____
5. Altar Flowers.....	528.00
6. Books, Records, Gifts.....	59.25
7. Furniture and Equipment (office).....	_____
8. Contributions.....	_____
9. Fund Transfer.....	10,000.00
10. Other:	
a. <u>Church Functions</u>	5,052.44
b. <u>Miscellaneous</u>	3,720.50
	TOTAL \$ 20,409.47

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 5,925.00	<u> </u>
2. Etchmiadzin Looma.....		<u> </u>
3. Other		<u> </u>
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL	\$ 5,925.00

E. Educational Programs:

1. Religious Education.....	\$ _____
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ _____

F. Church Building Expenses

1. Capital Improvement	35,570.87	
1. Mortgage (Principal/Interest)	\$ _____	
2. Utilities.....	1,553.29	<u> </u>
3. Insurance.....	2,489.00	<u> </u>
4. Repairs and Maintenance.....	3,298.67	<u> </u>
5. Equipment Gas.....	6,930.12	<u> </u>
6. Other:		
a. Taxes	587.77	<u> </u>
b. Custodial Services	460.00	<u> </u>
	TOTAL	\$ 50,889.72

TOTAL DISBURSEMENTS \$ 83,020.19

Balance - December 31, 1984

1. In Banks.....	1 Year Certificates	\$30,000.00	<u> </u>
2. On Hand.....		9,893.74	<u> </u>
	TOTAL CASH ACCOUNTED FOR	\$ 39,893.74	

No Pastor

1985 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

Basic Stipend \$15,120.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,080.....

Additional increment for parish size:
150-300 voting members. 1,080.....
Over 300 voting members 2,160.....

CAR ALLOWANCE

Pastor's own car.22¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$536.00 monthly for housing
including utilities.....

Home owned by Pastor. . . .Pastors may use allowance for
rental or toward purchase of
a house.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

**ACTUAL 1985 STIPEND
AND ALLOWANCES BUDGETED**

\$ _____

TOTAL \$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/85)

A. ASSETS:

- 1. Cash.....\$ 9,893.74

- 2. Certificates of Deposit.....\$ 30,000.00

- 3. Stocks and Bonds.....\$ _____

- 4. Real Estate (land, buildings, etc).....\$ _____

- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____
 - c. _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ 39,893.74

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

PARISH St. Gregory

CITY Haverhill, Massachusetts

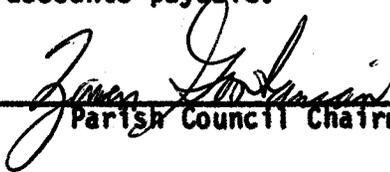
FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

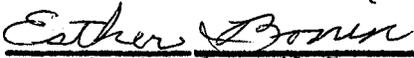
3. Accounts Payable.....\$ _____

TOTAL \$ _____

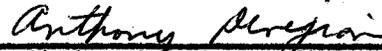
The above statement has been prepared from the books and records of
Esther Bonin and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1985, and the balance on hand in cash and in the banks
at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1985

The Names of Officers Serving in 1986

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	617-372-4546
Address	4 Cumberland Avenue, Bradford, MA		
Membership	26	# of meetings held	4
Amount transferred to Parish Council	\$6000.00		
Cash on hand at 1/1/85	\$8,856.72	Income	
Disbursements		Balance at 12/31/85	\$2,977.14
Major annual functions	Michink Dinner, Rummage Sale		

~~YOUNG WOMEN'S GUILD~~ LADIES' AIDE SOCIETY

Chairman	Mrs. Twanda McNeil	Telephone	
Address	474 Hilldale Avenue, Haverhill, MA		
Membership	15	# of meetings held	5
Amount transferred to Parish Council	\$200.00		
Cash on hand at 1/1/85	\$2,700.00	Income	
Disbursements		Balance at 12/31/85	\$2,141.00
Major annual functions	Due to kitchen and hall renovations, no functions were held.		

BOY SCOUTS

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/85		Income	
Disbursements		Balance at 12/31/85	
Major annual functions			

ARMENIAN SCHOOL.

NO ARMENIAN SCHOOL

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/85 _____ Income _____
Disbursements _____ Balance at 12/31/85 _____
Major annual functions _____

SUNDAY SCHOOL

NO SUNDAY SCHOOL

Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Hours _____
Cash on hand at 1/1/85 _____ Income _____
Disbursements _____ Balance at 12/31/85 _____
Major annual functions _____

RESERVE FUND

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS . NO ACYOA

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Amount sent to Central Council in 1985 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS NO ACYOA

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

CHOIR

Chairman	Richard Bazarian	Tel.	617-374-0687
Address 30 Niagara Street, Haverhill, MA			
Membership:	Male 4	Female 6	Total 10
Choirmaster	Miss Sue Kezerian	Tel.	617-327-4474
Address 9 Blaisdell Street, Haverhill, MA			
Cash on hand at 1/1/85	\$1, 272.28	Income	_____
Disbursements _____	Balance at 12/31/85	\$1, 426.01	
Amount sent to Choir Association Central Council in 1985 _____			
Annual affairs Palm Sunday Banquet			

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman <u>Edward Basmajian</u>	Tel. <u>617-372-5650</u>
Address <u>13 Merritt Street, Groveland, MA 01834</u>	
Membership <u>28</u>	# of meetings held <u>7</u>
Cash on hand at 1/1/85 <u>\$299.14</u>	Income _____
Disbursements _____	Balance at 12/31/85 <u>\$897.69</u>
Major annual functions <u>Flea Market, Dance, Dinner Theatre</u>	

CHURCH PUBLICATION

Name of Publication <u>Loosavorich</u>	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____
<u>There has not been a publication for a year</u>	

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

Future Plans of the Parish Council:

Complete renovations of kitchen and hall and plan for major fund-raising affairs and get back into circulation again.

Signature of the Parish Council:

President _____
Chairman *James St. Amant*
Secretary *Rozanne Looian*
Date *April 23, 1986*

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Cynthia Kasparian Tel. Home (617) 372-4546
Address 4 Cumberland Avenue, Bradford, MA Tel. Office _____
Number of Votes Unanimous*

Name Jeffrey Chobanian Tel. Home (617) 37
Address 1 Woodworth Circle, Groveland, MA Tel. Office _____
Number of Votes Unanimous*

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

*Parish Assembly Secretary cast one vote for the
slate as presented

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Alice Rayissian Tel. Home 617-372-5460
Address P.O. Box 266, Haverhill, MA 01830 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd__ 3rdx

Name Vasken Gostanian Tel. Home 617-372-3156
Address 23 Bradford Avenue, Bradford, MA Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2ndx 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

**MEMBERS CURRENTLY
IN-OFFICE:**

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Zaven Gostanian Tel. Home (617) 373-0948
Address 27 Lawrence Street, Haverhill, MA Tel. Office _____
01830
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rdx

Name Martin Aaronian Tel. Home (603) 362-5673
Address 3 Christine Drive, Atkinson, N.H. Tel. Office _____
03811
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rdx

Name James Shahinian Tel. Home (617) 374-9594
Address 18 Belvedere Road, Haverhill, MA Tel. Office _____
01830
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rdx

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Vasken Gostanian Tel. Home (617) 372-3156
Address 23 Bradford Avenue, Bradford, MA Tel. Office _____
Year elected 1985 _____ 01830

Name Paul Tavitian Tel. Home (603) 382-8227
Address 104 Old County Road, Plaistow, N.H. Tel. Office _____
Year elected 1985 _____ 03865

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____