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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

Name of Church: St. Gregory The Illuminator Armenian Apostolic Church

Address 110 Main Street	
City Haverhill	State Ma Zip 01830 Tel.#(508)372-9227
Pastor No Permanent Pastor	
Assistant Pastor Visiting Clergy Rev. Dr. Krikor Maksoudian	

Parish Council Officers:

Chairman Zaven Gostanian	Advisors
Vice-Chairman Martin Aaronian	Vasken Gostanian
Secretary Mrs. Alice Rayissian	Michael Takesian
Asst. Secretary	Edgar Movsesian
Treasurer Miss Cynthia Kasparian	
Asst. Treasurer	

Names of Delegates:

1. Vasken Gostanian	4. _____
2. Paul Tavitian	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	
Assembly Chairman	Anthony Devejian
Assembly Secretary	Mrs. Margaret Kazarosian

Number of Parish Council Meetings (1987) 24

Date of 1988 Annual Parish Assembly May 15, 1988

1988 Revenue Budget: \$ 55,000.00 1987 Expense Budget: \$ 55,000.00

PARISH ST. Gregory CITY Haverhill, Ma

1987 MEMBERSHIP DATA

1. Total Membership 70 Over 1986 by
Under 1986 by 10
2. Number of entries on mailing list 200 Over 1986 by
Under 1986 by 25
3. Number of Armenians in the area 400
4. Number of potential members
5. 1987 membership dues:
per member \$ 25.00 senior citizen \$ other \$
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u> </u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u> </u>	<u> </u>	<u> </u>

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>100.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>50.00</u>	<u>100.00</u>
d. Other	<u> </u>	<u> </u>

1988 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1987 Membership:	70	
II. Number of Clergy:	0	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 765.05	
Pledges	5619.50	
Dues	1050.00	
Easter Yughakin	930.00	
Christmas Yughakin	1135.00	
	TOTAL	\$ 9499.55

IV. Number of Sacraments and Rituals

Baptisms	7	}	13
Weddings	3		
Funerals	3		

V. Number of Delegates: 2

We hereby certify that the above information is accurate to the best of our knowledge and information.

Zaven Kostanian
Parish Council Chairman

Cynthia Kasperian
Parish Council Treasurer

Richard Serabian
Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1987

1. In Banks. 2-1yr. Certificates	30,000.00	
2. On Hand.....	15,995.79	
		TOTAL \$45,995.79

A. Receipts and Donations:

1. Membership Dues.....	\$ 1,050.00	
2. Pledges.....	5,619.50	
3. Stewardship.....		
4. Plate Collection.....	765.05	
5. Candles.....	323.25	
6. Easter Yughakin.....	930.00	
7. Christmas Yughakin.....	1,135.00	
8. In Lieu of Flowers.....	4,374.50	
9. Wills and Bequests.....	710.86	
10. Other Contributions:		
a. Hokehankeesd & Prayers	3,847.00	
b. Altar Flowers	325.00	
Gifts to Church	1,825.00	
		TOTAL \$ 20,905.16

B. Sacraments & Rituals:

1. Baptisms.....	\$	
2. Weddings.....		
3. Funerals.....		
4. Requiems.....		
		TOTAL \$ 1,065.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>19,996.65</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3,385.23</u>
2. Mr. & Mrs. Auxiliary.....	<u>2,062.46</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>3,538.00</u>
b. <u>Choir</u>	<u>1,194.75</u>
TOTAL \$ <u>10,180.44</u>	

E. Other Income:

1. Interest.....	\$ <u>1,912.91</u>
2. Sale of Books, Records, Gifts.....	<u>69.00</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>100.00</u>
5. Contributions to Building Fund.....	<u>2,190.00</u>
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Capital Improvements</u>	<u>5,750.00</u>
b. <u>Miscellaneous</u>	<u>783.24</u>
TOTAL \$ <u>10,805.15</u>	

TOTAL RECEIPTS (Items A-E) \$ 62,952.40
TOTAL CASH ACCOUNTED FOR \$ 108,948.19

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

A. Salaries and Benefits

1. Clergymen.....	\$ _____
2. Clergymen Housing and Utility Allowance.....	_____
3. Clergymen Automobile Allowance.....	_____
4. Clergy Medical Insurance.....	_____
5. Clergy Pension.....	_____
	TOTAL \$ _____

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 3,750.00
2. Secretary and/or Clerical.....	_____
3. Chorister ^{Deacon} , soloists, organist.....	370.00
4. Payroll taxes Church Travel Expense.....	633.82
5. Employee Benefits.....	_____
	TOTAL \$ 4,753.82

C. Operating Expenses:

1. Telephone.....	\$ _____
2. Stationary, Printing and Postage.	2,549.87
3. Parish Newsletter Church Functions... ..	5,202.49
4. Candles Miscellaneous.....	856.01
5. Altar Flowers.....	250.00
6. Books, Records, Gifts.....	276.12
7. Furniture and Equipment (office).....	_____
8. Contributions.....	_____
9. Fund Transfer.....	10,000.00
10. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 19,134.49

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 4,824.00	
2. Etchmiadzin Looma.....		
3. Other		
a. _____		
b. _____		
		TOTAL \$ 4,824.00

E. Educational Programs:

1. Religious Education.....	\$ _____	
2. Armenian Language.....		
3. ACYOA Seniors.....		
4. ACYOA Juniors.....		
5. Choir.....		
6. Religious Vocation.....		
7. Other:		
a. _____		
b. _____		
		TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest) ^{Capital Improvements}	\$ 1,286.39	
2. Utilities.....	1,266.16	
3. Insurance.....	2,585.90	
4. Repairs and Maintenance.....	7,704.62	
5. Equipment ^{Gas}	4,349.10	
6. Other:		
a. Taxes	320.20	
b. Custodial Services	1,308.00	
		TOTAL \$ 18,820.37

TOTAL DISBURSEMENTS \$ 47,532.68

Balance - December 31, 1987

1. In Banks.....	\$30,000.00	
2. On Hand.....	21,235.07	
		TOTAL CASH ACCOUNTED FOR \$ 51,235.07

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1987

	ACTUAL 1987 STIPEND AND ALLOWANCES BUDGETED
Basic Stipend \$15,610.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115.....	_____
Additional increment for parish size:	
150-300 voting members. 1,115.....	_____
Over 300 voting members 2,230.....	_____
 <u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental or toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
<u>TOTAL</u>	\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87)

A. ASSETS:

- 1. Cash.....\$ 21,235.07
- 2. Certificates of Deposit.....\$ 30,000.00
- 3. Stocks and Bonds.....\$ _____
- 4. Real Estate (land, buildings, etc).....\$ _____
- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____
 - c. _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ 51,235.07

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

PARISH St. Gregory

CITY Haverhill, Ma

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of Cynthia Kasparian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1987, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Zaven Gostanian
Parish Council Chairman

Cynthia Kasparian
Parish Council Treasurer

Richard Serabian
Auditing Committee Chairman

Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987

The Names of Officers Serving in 1988

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	(508)372-4546
Address	4 Cumberland Avenue, Bradford, Ma 01835		
Membership	19	# of meetings held	5
Amount transferred to Parish Council	\$1,000.00		
Cash on hand at 1/1/87	\$3,849.87	Income	
Disbursements		Balance at 12/31/87	\$3,385.23
Major annual functions	Michink Dinner		

YOUNG WOMEN'S GUILD

Chairman	Mrs. Twanda McNeil	Telephone	(508)373-2620
Address	474 Hilldale Avenue, Haverhill, Ma 01832		
Membership	13	# of meetings held	8
Amount transferred to Parish Council	\$1,000.00		
Cash on hand at 1/1/87	\$2,648.86	Income	
Disbursements		Balance at 12/31/87	\$3,538.00
Major annual functions	Poon Paregentan Celebration		
	Sponsor monthly kheyma dinners		

BOY SCOUTS

None

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

ARMENIAN SCHOOL

None

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/87 _____ Income _____
Disbursements _____ Balance at 12/31/87 _____
Major annual functions _____

SUNDAY SCHOOL

None

Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Hours _____
Cash on hand at 1/1/87 _____ Income _____
Disbursements _____ Balance at 12/31/87 _____
Major annual functions _____

RESERVE FUND None

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Amount sent to Central Council in 1986 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

CHOIR

Chairman	Richard Bazarian	Tel.	(508)374-0687
Address 30 Niagara Street, Haverhill, Ma 01832			
Membership:	Male	4	Female 6
			Total 10
Choirmaster	Miss Sue Kezerian	Tel.	(508)372-4474
Address 9 Blaisdell Street, Haverhill, ,a 01832			
Cash on hand at 1/1/87	\$1,628.34	Income	
Disbursements		Balance at 12/31/87	\$1,194.75
Amount sent to Choir Association Central Council in 1987 _____			
Annual affairs Palm Sunday dinner			

MEN'S LEAGUE

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman <u>Edward Der Bogosian</u>	Tel. <u>(508)372-5598</u>
Address <u>325 Concord Street, Haverhill, Ma 01830</u>	
Membership <u>28</u>	# of meetings held <u>8</u>
Cash on hand at 1/1/87 <u>\$965.69</u>	Income _____
Disbursements _____	Balance at 12/31/87 <u>\$2,062.46</u>
Major annual functions <u>Chicken Dinner</u>	

CHURCH PUBLICATION

None

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

None

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

Future Plans of the Parish Council:

Increase church membership. start stewardship program,

Reactivate church paper, start Sunday School and

Armenian School

Signature of the Parish Council:

President _____
Chairman _____ *Zaven Hostonian* _____
Secretary _____ *Alice Rayissian* _____
Date _____ *September 30, 1988* _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Miss Pauline Harian Tel. Home (508)372-5278
Address 51 Marsh Avenue, Haverhill, Ma Tel. Office _____
Number of Votes Ballot unanimously accepted 01830

Name Miss Lucy Poshian Tel. Home (508)372-3562
Address 117 So. Pleasant St., Bradford, Ma Tel. Office _____
Number of Votes Ballot unanimously 01835
accepted

Name Vahan Hanedanian Tel. Home (508)372-1901
Address 11 Howard St., Haverhill, Ma 01830 Tel. Office _____
Number of Votes Ballot unanimously accepted

Name Richard Devejian Tel. Home (508)372-2667
Address 21 Old Ferry Road, Haverhill, Ma Tel. Office _____
Number of Votes Ballot unanimously 01830
accepted

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS: _

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mrs. Alice Rayissian Tel. Home (508)372-5460
Address P.O. Box 266, Haverhill, Ma 01831 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd__ 3rd x

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Michael Takesian Tel. Home _____
Address 25 Main Street, Byfield, Ma 01922 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd x 3rd__

Name Edgar Movsesian Tel. Home (508)373-4192
Address 86 Summer Street, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd x 3rd__

Name Zaven Gostanian * Tel. Home (508)373-0948
Address 27 Lawrence Street, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rd__

*Staying on Parish Council in an advisory position

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Martin Aaronian Tel. Home (603)362-5673
Address 5 Wason Lane, Atkinson, N.H.03811 Tel. Office _____
Year elected 1987

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Paul Tavitian Tel. Home (603)382-8227
Address 104 Old County Road, Plaistow, N.H. Tel. Office _____
Year elected 1987 _____ 03865