

DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

Parish Council Officers:

Chairman MICHAEL JAKESIAN
Vice-Chairman PAULINE HARIAN
SOCRETAIN ELIZEBETH DERDERIAN
Ass't Secretary
Treasurer- RICHARD DEVETIAN
Ass't Treasurer

Names	of	Del	eg	ates
-------	----	-----	----	------

1. MARTIN AARONIAN	4
2	5
3	6

Officers of Assembly:

Assembly President	REV. FATTHER SAHAG KAISHIAN	
Assembly Chairman	EDWARD DERBOGOSIAN	
Assembly Secretary	VIRGINIA TAVITIAN	

Number of Parish Council Meeting (1992)	(
	36 10-0	
MARC	14 28,1993	
Date of 1992 Annual Parish Assembly	·	
62,000,00	82.000.0	0
1993 Revenue Budget: \$	1993 Expense Budget: \$	

PARISH S. GRÁGORY		CITY HA	JRRH ICL
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	1992 MEMBERS		
1. Total Membership			Over 1991 by3
2. Number of entries on mailing list-	195		Under 1991 by
	400		Over 1991 by
3. Number of Armenians in the area			
4. Number of potential members	150		
5. 1992 membership dues:			
Per member\$	Senior citizer	1 \$	Other\$
6. How do you divide your membership revenue among these categories: (in percentage and numbers			
<u>%</u>		Members	Non-members
a. Dues	- `		<u></u>
b. Pledges	C NOT !	PUBITABLE.	<u>)</u>
c. Stewardship	()
d. Other contributions)		<u></u>
7. Do you have a membership comm	nittee? No		
8. Donation for sacraments and oth	er services:		
	Members		Non-members
	\$ 50.00		\$ 100.00
a. Wedding	# 50.00		\$ 100.00
b. Baptism	50.00		100.00
c. Funeral		-	100.00
d. Other			
Your assessment and/or Diocesan d	ues is based on t	the following for	rmula:
a. 60% - Membership			
b. 5% - Clergy			
c. 25% - Gross PCP (Plate 0	Collection Pledges	, Dues, Yughak	in).

d. 5% - BWF (Baptisms, Weddings, Funerals)

e. 5% - Delegates

ST. GREGORY

HAUSPHILL

1993 PARISH ASSESSMENT DATA

		0/	
l.	1992 Membership:	9/	
II.	Number of Clergy:		
III.	Gross PCP:	11/20 20	
	Plate Collection	\$ 1439.35 6329.60 2435.60	
	Pledges	51126 52	
	Dues	1260 00	
	Easter Yughakin	1390.00	
	Christmas Yughakin	735.00	12.328.35
		TOTAL	\$
IV. <u>Nun</u>	nber of Sacraments and Funerals: Baptisms Weddings Funerals	6 0 4	~
V. <u>Nur</u>	nber of Delegates:		
We he	reby certify that the above information	on is accurate to the best of our kn	nowledge and information
		Mufael VI Besian Parish Council Chairman	
Paris	h Council Treasurer	Auditing (Committee Chairman
		Zn. Jakak Kaislian Reviewed by Parish Priest	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

PARISH ST. GASGORY		CITY HAUFRI	41LL
,	MENTAL QUESTIONS FOR		
A. Parish Attorney:	LAZ NAGCAN		
Name	AZAROSIAN RKLEY STIGTT State MA		
Address	KKLEY S/14r)		
City HAUHRIF DU	State MA	Zi _l	0/830
Telephone 508) 3	マクラー マンフィ		
B. <u>Insurance</u> :			
Please identify types of in	nsurance carries and covera	ge:	#.
Property Amazi CAN &	nsurance carries and covera	Company	654,000,00
۱ Liability		·	1000,000.00
Other-BOILER INS	URANCE CONTINÓN	MLINSURANGE	500.000.00
C. Tax Exemption:			
Sales Tax	Yes	No	
	, ×	110	-
Property Tax	Yes	No	· ·
Other			
D. <u>Major Equipment Purchase</u>	<u>es in 1992:</u>		
Please provide sufficient iden parishes:	tification to permit the deve	lopment of an inform	ation bank for use by al
Office			
<i>©</i> Kitchen			
Sanctuary			

ST. GREGORY FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992	
1. In Banks	\$
2. On Hand	\$
	TOTAL \$
A. Receipts and Donations:	2./27
1. Membership Dues	\$
2. Pledges	\$\$
3. Stewardship	\$
4. Plate Collection	\$
5. Candles	\$
6. Easter Yughakin	1390.00
7. Christmas Yughakin	135.00
	\$ 8265.00
8. In Lieu of Flowers	\$
9. Wills and Bequests	\$
10. Other Contributions:	
a. ALTAR FLOWERS	269.00
b. GIFTS	4039.68
B. Sacraments & Services:	
1. Baptisms	\$
2. Weddings	\$
3. Funerals	300.00
4. Requiems	1.210.00
4. Nequients	\$
	(cont'd)

C. <u>Church Affairs:</u> (Gr 1. Bazaar \$	9962.75 (Net) 7095,24
2. Picnics	4126.45 2466.95
3. Raffles	00
4. Bingo	0 0
5. Fairs	0
	2382.00 1625.41
	930.05 930.05
	4046.00 3896.19
c	
d	
	(NET) TOTALS \$15.953.8
D. Church Auxiliary Organizations:	
1. Women's Guild	\$
2. Mr. & Mrs. Auxiliary	\$
3. Men's League	\$
4. ACYOA Seniors	\$
5. ACYOA Juniors	\$
6. Other:	
a	\$
b	\$
	TOTAL \$
E. Other Income:	
1. Interest	\$ 809.05
2. Sale of Books, Records, Gifts	\$
3. Parish Newsletter	\$
4. Donations for use of Facilities	\$
5. Contributions to Building Fund	\$
6. Transfer of Funds	\$
7. Other:	
a <i>M(SC</i> .	\$
b	\$
	TOTAL RECEIPTS (Items A-E) \$ -50,077.36
	TOTAL RECEIPTS (Items A-E) \$ 50,677.36
	TOTAL CASH ACCOUNTED FOR \$ 25076.49

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

A. Salari	es and Benefits:	2 10
	1. Clergymen	\$ 3048.00
	2. Clergymen Housing & Utility Allowance	\$ 1500.00
	3. Clergymen Automobile Allowance	\$
	4. Clergy Medical Insurance	\$
	5. Clergy Pension	\$
		TOTAL \$4548.00
B. Other	Salaries and Benefits:	20.4
	1. Visiting Clergymen	\$
	2. Secretary and/or Clerical	\$
	3. Choirmaster, soloists, organist	\$
	4. Deacons	\$ 225.00
	5. Payroll taxes	\$
	6. Employee Benefits	\$
		TOTAL \$ - 7.55 0.00
C. Opera	iting Expenses:	20/100
	1. Telephone	\$ 293.98
	2. Stationery, Printing and Postage	\$
	3. Parish Newsletter	\$
	4. Candles	\$
	5. Altar Flowers	\$ 296.41
	6. Books, Records, Gifts	\$ 270.95
	7. Furniture and Equipment (office)	\$
	8. Contributions	\$
	9. Fund Transfer	\$ 20,000.00
	10. Other: a. REAL ISTATE TAXES b. SUPPLIES 9 MISC. CHRENTRAVEL	\$ 874.06 \$ 2033.12 \$ TOTAL \$ 25.452.81

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:	6/7/.60
1. Diocesan Dues	\$
2. Etchmiadzin Looma	\$
3. Other:	
a	\$
b	\$
	TOTAL\$
E. Educational Programs:	
1. Religious Education	\$
2. Armenian Language	\$································
3. ACYOA Seniors	\$
4. ACYOA Juniors	\$
5. Choir	\$
6. Religious Vocation	\$
7. Other: a. St. VARTAN CAMP	\$\$
b	\$ TOTAL\$
F. Church Building Expenses:	
1. Mortgage (Principal/Interest)	\$
2. Utilities	\$ 8646.89
3. Insurance	s 1742.75
4. Repairs and Maintenance	\$ 1680.48
5. Equipment	<u>\$ 899, 70</u>
6. Other: ahand SCAPING * SNUM REMUND b. CUSPDIAL SERVICES	\$ 1220.50 \$ 600.60 TOTAL \$ 14.790.32
Balance - December 31, 1992	16274.36
1. In Banks	\$
2. On Hand	\$
	TOTAL CASH ACCOUNTED FOR\$

1992 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1993

Actual 1993 Stipend & Allowances Budgeted

Basic Stipend

\$20,300

Additional increment of \$1,450 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,450

Additional increment for parish size: 150-300 voting members \$1,450

Over 300 voting members \$2,900

CAR ALLOWANCE

Pastor's owned car...*Allowance equivalent to 27 cents per mile for pastoral business (estimated).

Parish Owned Car ...*Allowance equivalent to 17 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

<u>Note</u>: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home......All costs including utilities.

Rental:a) Housing Allowance of..... \$826

b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

CLERGY PENSION:

\$1,000

(Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

\$ 20,300,06
\$
\$
\$
2000 100
\$
\$
\$ 1500.00
\$ 3000.00
\$ 1500.00
\$
\$
\$
\$
TOTAL\$36.300.00

PARISH ST. GREGORY CITY HAVELHILL

FINANCIAL REPORT - SECTION III - ASSET	TS AND LIABILITIES (ending 12/31/92)
A. ASSETTS:	
1. Cash	s 16.274.36

2. Certificates of Deposit	\$

3. Stocks and Bonds	\$
4. Real Estate (land, buildings, etc)	\$
	•••
5. Special Funds (list each)	
a	\$
b	\$
C	\$
6. Other;	4
a. Presson Sauras	\$ 120.055.73
b	\$
	12/ 330 09
	136.330.09
B. <u>LIABILITIES</u>	. 0
1. Mortgage	\$
,	
2 Loope Bayeble	. 0
2. Loans Payable	3
3. Accounts Payable	\$

TOTAL\$-----

0

PARISH ST. GREGOPA	CITY STANFAILL
17,1011	

The above statement has been prepared from the books and records of to the best of our knowledge and records of the best o to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1992, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman MRS ELBIS DER BOE HOSIAN Telephone (508) 372 - 4546 Address—— H Cumberland Avenue Braden, Ma. 01835 Membership—— # of meetings held—— Amount transferred to Parish Council—— # of meetings held————————————————————————————————————

YOUNG WOMEN'S GUILD

Chairman MRS. IWANDA MCNEIL Telephone (508) 373-2620 Address 474 HILLDALE AVENUE, HANGEVILL, MA. 01832
Address 474 HILLDALE PALENUE, HAUFRAILL, MA. 01832
Membership# of meetings held
Amount transferred to Paish Council
Cash on hand 1/1/925864.39
Disbursements
Amount transferred to Paish Council————————————————————————————————————
·

BOY SCOUTS

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Paish Council	
Cash on hand 1/1/92	Income
Disbursements	balance at 12/31/92
Major annual functions	

ARMENIAN SCHOOL

	,
Name	
Chairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major annual functions	
	_

SUNDAY SCHOOL

Chairman MRS. KIM DAN DURANT Telephone Address G FEAN LEVED PAGNUM, BRANFALD, MA 01835 Superintendent MRS. 2 ARTY CHILINGIRIAN Telephone T
Number of ClassroomsSchool HoursSchool Hours

RESERVE FUND

Chairman	Telephone
Address	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

ChairmanTelephone	
Address	
Membership# of meetings held	********
Cash on hand at 1/1/92	
DisbursementsBalance at 12/31/92	
Amount sent to Central Council in 1992	
Annual Affairs	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

	•
Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major Annual Funtions	

CHOIR

Chairman RICIIARD BAZARIAN Address 30 NIAGRA STRATT, HAVERHILL MA. O	Telephone (508) 374-6681
Address 30 NIAGRA STRATT, HAVERIFILL MA. O	1/832 Tarak 8
Membership: Male————————————————————————————————————	elephone (508) 372 - 4474
Cash on hand at 1/1/92	Income
Cash on hand at 1/1/92Balan DisbursementsBalan Amount sent to Choir Association Central Council in 1992	nce at 12/31/92-685-79
Annual Affairs PALM SUNDAY DINNER	

MEN'S AUXILIARY

Chairman	Telephone
	Fax
	Income
	Balance at 12/31/92
•	
MR. & MRS. AUXILIARY MR & AUS	CLUB
Chairman EDWARD BASMA	TIAN Telephone Telephone GROWLAMD, MA. W834 # of meetings held Income Balance at 12/31/92 JUNGA BAZAAR, FIGURE
Major Annual Funtions - LICKhu D	INNER BAZAAR, 11 CA/C
7110/12 17 1110:11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Name of Publication Loosaverich Editor Father Sahag Kaishian Address 110 Main Street Hay	Telephone 50% 372 9227
Income-\$ 125	Expense \$ 200
<u></u>	
PUBLICITY AND PUBLIC RELATIONS	
Address	rTelephoneFaxFax

OTHER (Fill in Name)

Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major Annual Funtions	
OTHER (Fill in Name)	
Chairman	Telephone
	# of meetings held
•	
	Balance at 12/31/92
	·
Future Plans of the Parish Council:	
INCREASE	CHURCH MEMBINSHIP
Frem A Jo	JUNG COUPLES GROUP
¥ 97=171.17	

Signature of the Parish Council:	
, , , , , ,	
President In Jahan Kaishian	
Chairman Mutual V/ be	
Secretary	
Harry 22 1993	

NEWLY-ELECTED MEMBERS:

MRS ALISON BASMAJIAN	(508) 372-0196
Name MRS. ALISON BASMAVIAN Address 109 TULIP CIRCLE, HAVERISILL MAD. O	Tel. Home
Address-/	Tel.Office
Number of Votes Received	Fax
dean at Come Stad	(-1)17 7017
Name HERMAN GENNESTAN	Tel. Home 308) 206-2 /93
Name HERMAN GENNETIAN Address-GERRIAGE RUAD. CHELMSFORD , MI.	<i>0/824</i> Tel.Office
Number of Votes Received33	Fax
Name RAFFIK PAPALIAN	(603)429-6410
Name BAFFIK PAPALIAN Address 35. SOUTH CORNER ROAD, NEWTH, N	14.03858
Number of Votes Received	- l el.Omice
Name JOSEPH TAVITIAIN Address 70 LAUREL STREET, BRADTOWN, MAS OF	(508) 374-656
Name 70 AUDIL STREET RONCIED MA OU	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel_Office
Number of Votes Received	
Number of Votes neceived	I d
None	Tal Name
Name	
Address	
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax

RE-ELECTED MEMBERS: CURRENTLY IN OFFICE	(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)
Name MRS, ELIZEBETH	DER DERIAN Tel. Home 508) 685 - 1405
Address // CHALOT DRIVE	DERDERIAN Tel. Home (508) 685-1405 EMBTHUEN. MA 01844
Tel.Office	Fax
Date Elected1992	FaxNumber of Terms Served: 1st2nd3rd
Name VASKEN GUSTAN	Tel. Home 508) 372-31576
Tel.Office	FaxNumber of Terms Served: 1st-X2nd3rd
Date Elected	Number of Terms Served: 1st-X2nd3rd
Name DAVID TAVITIANO Address 238 LANDING RU	Tel. Home (63) 929-6140
Tel Office	Fax
Date Elected1992	Number of Terms Served: 1st2nd3rd
	Tel.Home
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	FaxFax

Date Elected------Number of Terms Served: 1st-----2nd-----3rd------

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	2nd3rd

DIOCESAN DELEGATES

Name PAUL TAVITIAN Address 104 OLD COUNTY ROAD, PLAISTUM, N.6	Tal Hor (603) 382-82
Address 104 OLD COUNTY ROAD, PLAISTUM, N.G	1. 03845
Year Elected	Fax
Name	
Address	
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax

DIOCESAN DELEGATES (Cont'd)

Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel.Office
YearElected	Fax
	·

ALTERNATE DIOCESAN DELEGATE

Name EDGAR MOSESIAN	Tel Home (468) 3か~ 4639
Name EDGAR MOSESIAN Address 21 LOUS TOY STREET, BRANFORD. MA	1 0/835 Tel. Office
Year Elected/99-3	

######