

630 Second Avenue
New York, New York 10016-4885

1990 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1991 revenue and budget.

Name of Church: St. Gregory The Illuminator Armenian Apostolic Church

Address	110 Main Street						
City	Haverhill	State	Ma	Zip	01830	Tel.#	(508) 372-9227
Pastor	Visiting Clergy Very Rev. Dr. Krikor Maksoudian						
Assistant Pastor							

Parish Council Officers:

Chairman	Edgar Mosesian	Liz Derderian
Vice-Chairman	Michael Takesian	Mary Mooradian
Secretary	Alice Rayissian	Joseph Tavitian
Asst. Secretary		Advisors
Treasurer	Pauline Harian	Zaven Gostanian
Asst. Treasurer	Richard Devejian	Zarty chilingirian

Names of Delegates:

1.	Martin Aaronian	4.	
2.		5.	
3.		6.	

Officers of Assembly:

Assembly President	
Assembly Chairman	Edward Der Bogosian
Assembly Secretary	Alice Rayissian

Number of Parish Council Meetings (1990) 22

Date of 1991 Annual Parish Assembly April 3, 1991

1991 Revenue Budget: \$56,000 1991 Expense Budget: \$56,000

PARISH St. Gregory CITY Haverhill

1990 MEMBERSHIP DATA

1. Total Membership 88 Over 1989 by _____
Under 1989 by 8
2. Number of entries on mailing list 210 Over 1989 by _____
Under 1989 by _____ same
3. Number of Armenians in the area Approximately 400
4. Number of potential members _____
5. 1990 membership dues:
per member \$ 25.00 senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>100.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>50.00</u>	<u>100.00</u>
d. Other	_____	_____

1991 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1990 Membership:	<u>88</u>
II. Number of Clergy:	<u>0</u>
III. <u>Gross PCP:</u>	
Plate Collection	<u>\$ 1,096.11</u>
Pledges	<u>6,970.00</u>
Dues	<u>2,200.00</u>
Easter Yughakin	<u>817.27</u>
Christmas Yughakin	<u>930.00</u>
	TOTAL <u>\$ 12,013.38</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>3</u>
Weddings	<u>2</u>
Funerals	<u>5</u>
V. <u>Number of Delegates:</u>	<u>1</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

Edgar Mosisian
Parish Council Chairman

Pauline Harian
Parish Council Treasurer

Zaven Gostanian
Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name Paul Kazarosian
Address .. 3 Berkley Street
City..... Haverhill.. State. Ma..... Zip. 01830.....
Telephone.. (508) 372-3070.....

B. Insurance

Please identify types of insurance carried and coverage:

Property	Preferred Risk Insurance Co.	\$500,000.00
Liability	" " " "	\$1,000,000.00
Other	Parish House	\$150,000.00

C. Tax Exemption

Sales Tax Yes x No
Property Tax Yes x No
Other _____

D. Major Equipment Purchases in 1990

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/90)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1990

1. In Banks.....	\$ 95,000.00	
2. On Hand.....	\$ 4,051.15	
		TOTAL \$99,051.15

A. Receipts and Donations:

1. Membership Dues.....	\$ 2,200.00	
2. Pledges.....	6,970.00	
3. Stewardship.....		
4. Plate Collection.....	1,096.11	
5. Candles.....	537.76	
6. Easter Yughakin.....	817.27	
7. Christmas Yughakin.....	930.00	
8. In Lieu of Flowers.....	4,830.00	
9. Wills and Bequests.....	662.14	
10. Other Contributions:		
a. Hokehankeesd & Prayers	2,885.00	
b. Altar Flowers	273.75	
		TOTAL \$ 21,202.03

B. Sacraments & Rituals:

1. Baptisms.....	\$	
2. Weddings.....		
3. Funerals.....		
4. Requiems.....		
		TOTAL \$ 625.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>23,030.55</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	<u>\$9,662.12</u>
2. Mr. & Mrs. Auxiliary.....	<u>3,888.31</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>5,672.22</u>
b. <u>Church choir</u>	<u>1,500.00</u>
TOTAL \$ <u>20,722.65</u>	

E. Other Income:

1. Interest.....	<u>\$7,237.54</u>
2. Sale of Books, Records, Gifts.....	<u>2,851.00</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>300.00</u>
5. Contributions to Building Fund.....	<u>3,600.00</u>
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Miscellaneous</u>	<u>632.78</u>
b. _____	_____
TOTAL \$ <u>14,621.32</u>	

TOTAL RECEIPTS (Items A-E) \$ 80,201.55

TOTAL CASH ACCOUNTED FOR \$ 99,051.15

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/90)

A. Salaries and Benefits

1. Clergymen.....	\$ _____
2. Clergymen Housing and Utility Allowance.....	_____
3. Clergymen Automobile Allowance.....	_____
4. Clergy Medical Insurance.....	_____
5. Clergy Pension.....	_____
	TOTAL \$ _____

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 8,700.00
2. Secretary and/or Clerical.....	_____
3. Choir Master, soloists, organist Deacon.....	175.00
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
Clergy Travel	50.00
	TOTAL \$ 8,925.00

C. Operating Expenses:

1. Telephone.....	\$ 556.22
2. Stationery, Printing and Postage.	661.71
3. Parish Newsletter ... Miscellaneous... ..	878.93
4. Cardex ... Electricity.....	1,053.41
5. Altar Flowers.....	303.00
6. Books, Records, Gifts.....	321.60
7. Furniture and Equipment (office).....	_____
8. Contributions ... Supplies.....	1,042.36
9. Fund Transfer.....	10,846.42
10. Other:	
a. Church functions	4,587.38
b. Church gifts/Donations	784.00
	TOTAL \$ 21,035.03

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 5,820.00	
2. Etchmiadzin Looma.....		
3. Other:		
a. _____		
b. _____		
		TOTAL \$ 5,820.00

E. Educational Programs:

1. Religious Education.....	\$ _____	
2. Armenian Language.....		
3. ACYOA Seniors.....		
4. ACYOA Juniors.....		
5. Choir.....		
6. Religious Vocation.....		
7. Other:		
a. _____		
b. _____		
		TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest) Capital Improvements.....	\$ 5,650.00	
2. Utilities.....		
3. Insurance.....	2,082.50	
4. Repairs and Maintenance.....	2,042.24	
5. Equipment Gas.....	7,137.00	
6. Other:		
a. Taxes/Water	1,156.15	
b. Custodial Service	600.00	
		TOTAL \$ 18,667.89
		TOTAL DISBURSEMENTS \$ 54,447.92

Balance - December 31, 1990

1. In Banks.....	\$ 95,000.00	
2. On Hand.....	9,082.13	
		TOTAL CASH ACCOUNTED FOR \$ 104,082.13

1990 ADJUSTED CLERGY STIPEND

Effective January 1, 1991

	<u>ACTUAL 1991 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$19,110.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,365.....	_____
Additional increment for parish size:	
150-300 voting members. 1,365.....	_____
Over 300 voting members 2,730.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$775.00 monthly for housing including utilities.....	_____
Home owned by Pastor. . . .Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
TOTAL	\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/90)

A. ASSETS:

- 1. Cash.....\$ 9,082.13

- 2. Certificates of Deposit.....\$ 95,000.00

- 3. Stocks and Bonds.....\$ _____

- 4. Real Estate (land, buildings, etc).....\$ _____

- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____ \$ _____
 - c. _____ \$ _____

- 6. Other:
 - a. _____ \$ _____
 - b. _____ \$ _____

TOTAL \$ 104,082.13

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ _____

3. Accounts Payable.....	\$ _____
	TOTAL \$ _____

The above statement has been prepared from the books and records of Pauline Harian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1990, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Edgar Mosesian
Parish Council Chairman

Pauline Harian
Parish Council Treasurer

Zaven Gostanian
Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1991

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	(508)372-4546
Address	4 Cumberland Avenue, Bradford, Ma 01835		
Membership	23	# of meetings held	5
Amount transferred to Parish Council	\$1,000.00		
Cash on hand at 1/1/90	\$11,098.09	Income	
Disbursements		Balance at 12/31/90	\$9,662.12
Major annual functions	Michink Dinner, Bazaar, Picnic		

YOUNG WOMEN'S GUILD

LADIES AIDE SOCIETY

Chairman	Mrs. Twanda McNeil	Telephone	(508)373-2620
Address	474 Hilldale Avenue, Haverhill, Ma 01832		
Membership	11	# of meetings held	6
Amount transferred to Parish Council	41,000.00		
Cash on hand at 1/1/90	\$5,451.24	Income	
Disbursements		Balance at 12/31/90	\$5,672.22
Major annual functions	Poon Paregentan Celebration, Monthly Kheyra Dinners, Bazaar. Picnic		

BOY SCOUTS

None

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/90		Income	
Disbursements		Balance at 12/31/90	
Major annual functions			

ARMENIAN SCHOOL

None

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/90 _____ Income _____
Disbursements _____ Balance at 12/31/90 _____
Major annual functions _____

SUNDAY SCHOOL

Chairman Teacher, Mrs. Kim Dandurant _____ Tel. (508)373-9069
Address 6 Fernwood Avenue, Bradford, Ma 01835
Superintendent Mrs. Zarty Chilingirian _____ Tel. (508)374-4224
Address 38 Westland Terrace, Haverhill, Ma 01830
Number of Teachers 2 _____ Number of Pupils 12 _____
Number of Classrooms 1 _____ School Hours 10-12
Cash on hand at 1/1/90 None _____ Income None _____
Disbursements None _____ Balance at 12/31/90 _____
Major annual functions None _____

RESERVE FUND

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Amount sent to Central Council in 1990 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

CHOIR

Chairman <u>Richard Bazarian</u>	Tel. <u>(508)374-0687</u>
Address <u>30 Niagara Street, Haverhill, Ma 01832</u>	
Membership: Male <u>4</u>	Female <u>6</u> Total <u>10</u>
Choirmaster <u>Ms Sue Kezerian</u>	Tel <u>(508)372-4474</u>
Address <u>9 Blaisdell Street, Haverhill, Ma 01832</u>	
Cash on hand at 1/1/90 <u>\$1,249.00</u>	Income _____
Disbursements _____	Balance at 12/31/90 <u>1,500.00</u>
Amount sent to Choir Association Central Council in 1990 <u>\$100.00</u>	
Annual affairs <u>Palm Sunday Dinner</u>	

MEN'S LEAGUE

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Mr. & Ms. Club

Chairman <u>Paul Kazarosian</u>	Tel. <u>(508) 372-3070</u>
Address <u>3 Berkley Street, Haverhill, Ma 01830</u>	
Membership <u>27</u>	# of meetings held <u>8</u>
Cash on hand at 1/1/90 <u>\$3,817.06</u>	Income _____
Disbursements _____	Balance at 12/31/90 <u>\$3,888.31</u>
Major annual functions <u>Chicken Dinner</u>	

CHURCH PUBLICATION

None

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

None

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

Future Plans of the Parish Council:

Form a young married couples group

Look for a full-time parish priest

Signature of the Parish Council:

President _____
Chairman Edgar Mosesian
Secretary Alice Rayissian
Date June 18, 1991

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Michael Takesian Tel. Home (508)352-8824
Address 292 North Street, Georgetown, Ma ~~Tel. Office~~ 01833
Date Elected 1991 Number of Terms Served: 1st x 2nd 3rd

MEMBERS CURRENTLY IN-OFFICE

Name Joseph Tavitian Tel. Home (508)374-6156
Address 70 Laurel avenue, Bradford, Ma ~~Tel. Office~~ 01835
Date Elected 1989 Number of Terms Served: 1st 2nd x 3rd

Name Liz Derderian Tel. Home (508)685-1405
Address 11 Chalet Drive, Methuen, Ma 01844 Tel. Office
Date Elected 1989 Number of Terms Served: 1st 2nd x 3rd

Name Mary Mooradian Tel. Home (508)3733263
Address 55 Hazen Avenue, Haverhill, Ma ~~Tel. Office~~ xxxx 01830
Date Elected 1989 Number of Terms Served: 1st 2nd x 3rd

Name Alice Rayissian Tel. Home (508)272-5460
Address P.O. Box 266, Haverhill, Ma 01831 Tel. Office
Date Elected 1987 Number of Terms Served: 1st 2nd 3rd x

Name Pauline Harian Tel. Home (508)372-5278
Address 51 Marsh Avenue, Haverhill, Ma01830 Tel. Office
Date Elected 1987 Number of Terms Served: 1st 2nd 3rd x

Name Richard Devejian Tel. Home (508)521-5695
Address 11 Rutherford Avenue, Haverhill, Ma ~~Tel. Office~~ xxxxxxx 01830
Date Elected 1987 Number of Terms Served: 1st 2nd 3rd x

PARISH COUNCIL MEMBERS

**MEMBERS CURRENTLY
IN-OFFICE:**

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Martin Aaronian Tel. Home (603)362-5673
Address 5 Wason Lane, Atkinson, N.H. Tel. Office _____
Year elected 1987 _____ 03811

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Paul Tavitian _____ Tel. Home (603)382-8227
Address 104 Old County Road, Plaistow, N.H. _____ Tel. Office _____
Year elected 1987 _____ 03865