EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Address 110 Main Ste	et
	State Wa Zip 01830
Telephone (508) 372 - 922	7Fax
Pastor-Rev. 7 ather	Sahag Raishian
Assistant Pastor	
	girian Chofanian
Chairman— Barty Chilin Vice-Chairman— Virginia C Secretary— Edgar Mo	girian Chofanian
Chairman— Barty Chilin Vice-Chairman— Virginia C Secretary— Edgar Mo	relsian
Chairman Jarty Chilin Vice-Chairman Virginia Secretary Edgar Mo Ass't Secretary Barbara	Sarhisian Orthur
Secretary Sdaw Mo	Sarhisian Orthur Du Bogosian

Names	of	Del	eg	ates
-------	----	-----	----	------

1. Paul Javetian	4
2	
3	

Officers of Assembly:

Assembly President	Very Rev, Horgazoun Najarian
Assembly Chairman	Very Rev. Hargazoun Majarian Vashen Gostanian
Assembly Secretary	Cynthia Raspanian

Number of Parish Council Meetings (1995)	
Date of 1995 Annual Parish AssemblyJanuary	any 22, 1995
1996 Revenue Budget: \$64, 260	1996 Expense Budget: \$/08,560

CITY --- Haveshill 1995 MEMBERSHIP DATA 1. Total Membership----139-----Over 1994 by----Under 1994 by-----2. Number of entries on mailing list-----280 Over 1994 by-----Under 1994 by-----3. Number of Armenians in the area-----4. Number of potential members------5. 1995 membership dues: Per member\$-----Senior citizen \$---30 Other\$------ Others 6. How do you divide your membership revenue among these categories: (in percentage and numbers) % **Members** Non-members a. Dues b. Pledges not available c. Stewardship d. Other contributions YES----- NO---X-----7. Do you have a membership committee? 8. Donation for Sacraments and other services: Members Non-members 100.00 a. Baptism 100.00 50 b. Chrismation 100.00 c. Wedding 100,00 d. Funeral e. Other Your assessment and/or Diocesan dues is based on the following formula: a. 60% - Membership b. 5% - Pastor c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin). d. 5% - BWF (Baptisms, Weddings, Funerals)

e. 5% - Delegates

1995 PARISH ASSESSMENT DATA

		(- 0
l.	1995 Membership:	
II.	Number of Clergy:	
III.	Gross PCP:	
	Membership dues	<u>\$ 6,660</u> 7,695
	Pledges	7, 695
	Plate Collection	2,409
	Easter Yughakin	967
	Christmas Yughakin	1,066
		TOTAL \$ 18,797
IV. <u>Nu</u>	mber of Sacraments and Sacram	entals:
	Baptisms	7
	Chrismations	***************************************
	Engagements	
	Weddings	5 3 in church 2 in Funeral Home
	Funerals	5 3 in Church 2 m
V. <u>Nu</u>	mber of Delegates:	
We he	ereby certify that the above inform	nation is accurate to the best of our knowledge and information.
Paris	Showl Basmyion in Council Treasurer	Parish Council Chairman Hudard Stration Auditing Committee Chairman T.M. Salag Kishau Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

SUPPL	EMÉNTAL QUESTIONS FOR T	HE ANNUAL REPORT
A. Parish Attorney:		
NamePaul	Cozarosian	
Address 3 Ber	Selen Street	
Address	n m	ZipZip
•		•
Telephone(508)	372-3070	
B. <u>Insurance</u> :		
Please identify types of	insurance carried and coverag	e:
Property american	States Insurance	715,000
Liability	1 1 1	# 1,000,000
Other-Dollar-C	Embreau States In	mance \$ 500,000
C. <u>Tax Exemption:</u>		
Sales Tax	YesX	No
Property Tax	YesX	No
1 Topolty Tax		
	·	
		·
Other D. Major Equipment Purcha	ses in 1995:	
Other D. Major Equipment Purcha	ses in 1995:	opment of an information bank t
Other D. Major Equipment Purcha Please provide sufficient ide parishes:	ses in 1995: entification to permit the develo	
Other D. Major Equipment Purcha Please provide sufficient ide parishes: Office	ses in 1995: entification to permit the develo	opment of an information bank t

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

5 6,660

A. Receipts and Donations:

2. Pledges

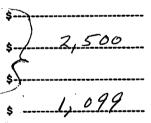
- 1. Membership Dues
- 3. Stewardship
- 4. Plate Collection
- 5. Candles
- 6. Easter Yughakin
- 7. Christmas Yughakin
- 8. In Lieu of Flowers
- 9. Wills and Bequests
- 10. Other Contributions:

a 112211122	a.	alter	Flowers
-------------	----	-------	---------

340

B. Sacraments & Other Services:

- 1. Baptisms
- 2. Weddings
- 3. Funerals
- 4. Requiems



TOTAL	\$ 26,310
IUIAL	3

- C. Church Affairs:
- 1. Bazaar
- 2. Picnics
- 3. Fairs
- 4. Dinners 50th announcy

(Gross)

5 7 358

48, 754

6

5. Other:	a		
	b	***************************************	***************************************
	C		
	d		
		(NET	TOTALS \$-48, 754
D. Church	Auxiliary Organizations:		
	1. Women's Guild	\$	
	2. Senior Women's Guild/Auxiliary	\$	
	3. Mr. & Mrs. Auxiliary	\$	
	4. Men's Club	\$f	All Income Included Under Anniversay Dens See Page 6 C+
	5. ACYOA Seniors	\$	Indeed Under
	6. ACYOA Juniors	\$	1. Josep Dens
	7. Senior Citizens	\$	see Page 6 C+
	8. Other	/	
	a	\$	
	b	\$	
			TOTAL \$
E. Other I	ncome:	7,	
	1. Interest	\$	
	2. Sale of Books, Records, Gifts	\$ <u>957</u>	
	3. Parish Newsletter	\$	
	4. Donations for Use of Facilities	\$3. <u>/5</u>	
	5. Contributions to Building Fund	\$	
	6. Transfer of Funds 4000 + 3/,000	\$ 35,000	
	7. Other Fundraising (Bingo, Raffles,	, etc.)	
	b. Mise Income	\$ 596	
	b. Mise Income	\$ 2076	
			TOTAL \$ 39,075
Balance:	January 1, 1995		
1.	. In Banks	\$ 3,075	
2	. On Hand	\$	
			TOTAL \$ 3,025
			TOTAL \$
		TOTAL RECEIPTS (Item	s A-E) \$
			,17 11.1
		TOTAL CASH ACCOUN	ITED FOR \$ 117, 164

PARISH St. Gregory	CITY Avahill
FINANCIAL REPORT - SECTION II - DISI	- · ·
A. Salaries and Benefits:	PASTOR ASSN'T PASTOR
1. Pastor (s)	\$20,750
2. Pastor's Housing & Utility Allowance	\$1, 473 \$
3. Pastor's Automobile Allowance	\$4-79 2
4. Pastor's Medical Insurance	\$ 4 ,308\$
5. Clergy Pension	\$\$
6. Clergy Life Insurance TOTA	L\$ TOTAL \$ TOTAL \$
B. Other Salaries and Benefits:	
1. Visiting Clergymen	\$ <u>350</u>
2. Secretary and/or Clerical	\$2,525
3. Choir Director, Soloist, Organist	\$
4. Youth Director	\$
5. Custodial	\$
6. Education Directors	\$
7. Deacons	\$
8. Payroll Taxes	\$
9. Employee Benefits	\$
	TOTAL \$2, 875
C. Operating Expenses:	
1. Telephone	\$
2. Stationery, Printing and Postage	\$ <u>2,69/</u>
3. Parish Newsletter	\$
4. Candles	\$
5. Vestments + Robes	\$
6. Altar Flowers	\$
7. Books, Records, Gifts	\$k24
8. Furniture and Equipment (office)	\$
9. Contributions (out of parish)	\$ 7.7
10. Fund Transfer	<u>\$ 27,742</u>
11. Other:	1./4/
b. Kitchen Supplies c. Church Functions	\$ 1.491 \$ 605
b. Turched sufferes	\$
D. Mise.	14, 669 TOTAL \$ 50, 525 1,886 See Page 1 Stem C
8	1,006 (see Page 6
	sem C

PARISH St. Gregory CITY Haverhill FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued) D. Assessments: 1. Diocesan Dues 2. Etchmiadzin Looma (Mite) 3. Other: b. -----TOTAL \$ 14,484 E. Educational Programs: 1. Christian Education 2. Armenian Language + Culture 3. ACYOA Seniors 4. ACYOA Juniors 5. Choir 6. Religious Studies and Vocation 7. Other: TOTAL \$-----F. Church Building Expenses: 1. Mortgage (Principal/Interest) s 7.586 2. Utilities s 2,055 3. Insurance 6,301 4. Repairs and Maintenance 5. Equipment 6. Other: TOTAL (A-F)\$ 114,219 Balance - December 31, 1995 2945 1. in Banks

TOTAL CASH ACCOUNTED FOR \$--117, 164

2. On Hand

1995 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		;	1
		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$ 20,750	\$
Additional increment of \$1,5 years of service as an ordal Diocese with a maximum of (including service in the West	ined priest in the seven increments		
Dioceses).	\$1,560	\$	\$
Additional increment for paris 150-300 voting members		\$	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car*Allowa 28 cents per mile for pastora	-	s 1,792	\$
Parish Owned Car *Allowa 18 cents per mile for pastora	•	\$	\$
*The above mileage allowand entire cost of the automobile in oil, repairs and insurance.			
Note: The mileage allowance cars does not apply where the all cost of operation.	-		
HOUSING ALLOWANCE: Parish owned home All utilities.	costs including	\$ 473	\$
Rental: a) Housing Allowance	e of\$896	\$	\$
b) All utilities costs	Pastara may yes	\$	\$
Home owned by Pastor housing allowance on pay purchases.		\$	\$
CLERGY MEDICAL INSURAN	ICE: Full payment	\$ 4,308 \$ 1,000	\$
CLERGY PENSION: (Plus additional \$1,000 reyear).	\$1,000 ecommended per	\$	\$
CLERGY LIFE INSURANCE: As much term life insurance can be purchased per year coverage will be purchased	for \$500. Such	\$ 638	\$
the benefit of the Pastor's b	•	TOTAL\$ 29, 961	 TOTAL\$

PARISH St. Gregory CITY Havefull

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

A. ASSETS: 1. Cash 2. Certificates of Deposit 3. Stocks and Bonds 4. Real Estate (land, buildings, etc) \$-----5. Building Funds 6. Reserve Fund 7. Other Special Funds (list each) a.----b.-----\$-----C.-----TOTAL\$-----**B. LIABILITIES** 1. Mortgage 2. Loans Payable \$-----\$-----3. Accounts Payable

PARISH St. Gregory	CITY Harrshill
to the best of our knowledge reflects acc	m the books and records of <u>femal</u> and urately the receipts and disbursements for the year ended and in cash and in the banks at such date, and any accounts

Basty Chilingirian
Parish Council Chairman

Edward Basmyron

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1995

Jadies like Society
Chairman—Invanda McNiel Telephone (508) 373-2620 Address—474 Hilldale Ovenue, Havahill, Mac 01832 Membership—4 of meetings held—4 of meetings held—4 nount transferred to Parish Council—2000.00 Cash on hand at 1/1/95—3, 809, 45—Income—4, 627, 30 Disbursements—4, 378, 39—Balance at 12/31/95—4, 058, 36 Major Annual Functions—Monthly Kheynas Deinness, Holshind Dinners, Bazaar, Piene

SENIOR WOMEN'S GUILD **<u>HAUXILIARY</u>**

Chairman-Zarothy Javitian Address-20 Ilurel Avenue, E	Telephone (50f) 372 - 080/
Membership	# of meetings held
Amount transferred to Paish Council————————————————————————————————————	
Disbursements5,161.69	
Major Annual Functions	dissolved

none

Name of School	
Chairman	Telephone
Address	***************************************
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	

SUNDAY SCHOOL

Chairman	Telephone
Address	
Address——————————————————————————————————	Telephone (508) 372-2842
Address // Cannon Hill arenue	- Burland Ma 01834
Number of Teachers	
Number of ClassroomsSci	
Cash on hand at 1/1/9518/7	
Disbursements688-81	Balance at 12/31/95/93.0/
Major Annual Functions	gentax

RESERVE FUND	None	
		Telephone
Address		

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

none

Chairman	# of meetings held
YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)	nl
Chairman	# of meetings held
Membership: Male—————————Female———————————————————————————————————	Telephone 372 - 4474 Havefull, Ma 0/832 Income 1636.57 Balance at 12/31/95 592.47

none

Ob-:	Telephone
	FaxFax
	Balance at 12/31/95
	- Dalatio at 12/01/00
MR. & MRS. AUXILIARY Club	
Chairman Michael Der B	Boylosian Telephone 508 373-3597 Stut, Bradford, Ma Fax
Membership3.2	# of meetings held
Cash on hand at 1/1/959-16-5-1-	9Income 521,00
Dishursements 144.17	Ralance at 12/31/95 353,02
Major Annual Functions	saar Pienie
<i>U</i>	
OFFICIAL PARISH PUBLICATION	
Name of Publication————————————————————————————————————	vovich Circulation 300 Kaishian Telephone 373-8823
Address 9 Buttonwood	Kaishian Telephone 373-8823 Service Harribill, Ma 01830
	ExpenseExpense
	·
PUBLICITY AND PUBLIC RELATIONS	none
Name of Church's Publicity Coordin	nator
	Telephone
	Fax
	, I wa

OTHER (Fill in Name) Joung about	lts Group
Chairman Barbara Sarkis Address 28 Cruntry Hill A Membership 30-40 Cash on hand at 1/1/95 2/1.09 Disbursements 359.75	in Arthur Telephone (508) 372-6360 Tane Have bill, Ma 01832 # of meetings held Income 24/32 Balance at 12/31/95 92.66 Danier Latinification in
OTHER (Fill in Name)	
Address	Telephone
•	# of meetings held
Cash on hand at 1/1/95	Income
	Balance at 12/31/95
Major Annual Functions	

Future Plans of the Parish Council:	
Signature of the Parish Council: President	
Chairman	
Secretary	

Date----

PARISH COUNCIL MEMBERS

THIS YEAR 1996
RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name James Ders	Isive, Methuen, Ma. 01844
Address // Chalet	Irive methuen ma 01844
Tol Office	F
1996	Fax
Date Elected	Numberot Terms Served: 1st9Znd3rd
	Tel.Home
	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Name	Tel.Home
	Fax
Date Elected	
Alama	-
	Tei.Home
	FaxFax
Data Flactod	Number of Terms Served: 1 st 2nd 3rd

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1996:

Name albert movesian	Tel. Home (508) 685-2577
Name Albert Movsesian Address 369 Great Pond Road, No. 9	rante, Mar-Tel. Office
Number of Votes Received46	FaxFax
a daniel	1-102 971 044
Name————————————————————————————————————	
Address	7-14Tel. Office
Number of Votes Received	FaxFax
Name Harry Kasparian	Tel. Home (508) 374-9467
Address 33 Lexington avenue Braken	24, MaTel. Office
Name—Hany Kaspanan Address—33 Lexington Arlane, Bradfas Number of Votes Received—39	Fax
Conthia Kasharian	TILL (508 372-454)
Name Cynthia Kaspasian Address 4 Cumberland Wenne, Bredford Number of Votes Received 35	Man Tu Office
Address 35	
Number of Votes Received	·Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	
Ala ma	
Name	
Address Number of Votes Received	
Number of votes neceived	
ALTERNATE PARISH COUNCIL MEMBERS	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax
Name	Tel. Home
Address	
Number of Votes Received	

DIOCESAN DELEGATES ELECTED IN 1996

Name	None-	Tel.Home
		Tel. Office
		Fax
		,
Name		Tel.Home
Address		Tel. Office
		FaxFax
Name	***************************************	Tel.Home
Address		Tel. Office
Year Elected		Fax
Name		Tel.Home
Address	***************************************	Tel. Office
Year Elected	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FaxFax
Name		Tel.Home
Address		Tel. Office
Year Elected	************************************	FaxFax
Name		Tei.Home
Address		Tel. Office
Year Elected		Fax
Name		Tel.Home
Address	***************************************	Tel. Office
Year Elected		FaxFax
ALTERNATE DELEGATES		
Name		Tel.Home
Address		Tel. Office
Year Elected		FaxFax
Name		Tel.Home
Address		Tel. Office
Year Elected		Fax

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	14	5-
Armenian School	none	5
ACYOA Seniors	None	0
ACYOA Juniors	None	5
Women's Guild-	14	
Senior Women's Gld/Auxiliary	None	O .
Men's Club	None	0
Choir		2
Junior Choir	None	4
Senior Citizens	None	/0
Bible Study	Mone	5
Cultural Committee	none	3
Social Services		/
Youth Coordinator/Director	Kone	0
Other	·	
Young adulta	30	5

11/14/95

FGK/as