

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016

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PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Gregory of Narek Armenian Church

Address 666 Richmond Road

City Richmond Heights State Ohio Zip 44143 Tel.# (216) 381-6590

Pastor Reverend Father Diran Papazian

Assistant Pastor -----

Parish Council Officers:

Chairman Robert Bagdasarian

Vice-Chairman George Sakian

Secretary Richard Aurslanian

Ass't Secretary -----

Treasurer Florence T. Karoghlanian

Ass't Treasurer Alan Borazanian

Names of Delegates: (list below)

1. Florence K. Goekjian 5. _____

2. _____ 6. _____

3. _____ 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1982) 24

Date of 1983 Annual Parish Assembly February 27, 1983

1983 Budget Income: \$ 71,325.00 1983 Budget Disbursements: \$ 71,325.00

Officers of Assembly

Assembly President Diran Papazian

Assembly Chairman Martha Hacheredian

Assembly Secretary Alice Hacheredian

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1982 MEMBERSHIP DATA

1. Total Church Members 101
 1982 increase 1 1982 decrease _____
2. Number on general mailing list 325
 1982 increase _____ 1982 decrease _____
3. Approximate number of Armenians in area 1000
4. Number of potential members in your area 100
5. Amount of 1982 membership dues:
 single \$ 52.00 senior citizen \$ 52.00 other \$ 76.00
 (Students)

6. What percentage of your membership is donated through:

- a. Dues 100 %
- b. Pledges _____
- c. Stewardship _____
- d. Other contributions _____

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>101</u>	_____
b. Pledges	<u>--</u>	_____
c. Stewardship	<u>--</u>	_____
d. Other contributions	<u>100</u>	_____

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ <u>-0-</u>
b. Baptism	_____	<u>275.00</u>
c. Funeral	_____	<u>125.00</u>
d. Other	_____	<u>-0-</u>

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members:	<u>101</u>
II. Number of Clergy:	<u>1</u>
III. <u>Gross PCP:</u>	
Plate Collection	\$ <u>600.90</u>
Pledges	<u>-0-</u>
Dues	<u>12,162.25</u>
Easter Yughakin	<u>1,282.00</u>
Christmas Yughakin	<u>1,232.00</u>
	TOTAL \$ <u>15,277.15</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>4</u>
Weddings	<u>0</u>
Funerals	<u>3</u>
V. <u>Number of Delegates:</u>	<u>1</u>

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Robert Badalian
Parish Council Chairman

Florence J. Karoghlanian
Parish Council Treasurer

Martha Hakherian
Auditing Committee Chairman

J. Brian Papazian
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1982

1. In Banks... See Assets & Liabilities Sheet		
2. On Hand.....	\$	<u>5,212.49</u>
	TOTAL	<u>5,212.49</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>12,162.25</u>	
2. Pledges.....		<u>-0-</u>	
3. Stewardship.....		<u>-0-</u>	
4. Plate Collection.....		<u>600.90</u>	
5. Candles.....		<u>318.00</u>	
6. Easter Yughakin.....		<u>1,282.00</u>	
7. Christmas Yughakin.....		<u>1,232.00</u>	
8. In Lieu of Flowers.....		<u>5,518.00</u>	
9. Wills and Bequests.....		<u>-0-</u>	
10. Other Contributions:			
a. Church Donation &		<u>787.00</u>	
b. Spec. Off.		<u> </u>	
	TOTAL		<u>\$ 21,900.15</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>275.00</u>	
2. Weddings.....		<u>-0-</u>	
3. Funerals.....		<u>125.00</u>	
4. Requiems.....		<u>885.00</u>	
	TOTAL		<u>\$ 1,285.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u>-0-</u>	\$ <u> </u>
2. Picnics.....	<u>1,689.65</u>	<u> </u>
3. Raffles.....	<u>12,071.50</u>	<u>(See</u>
4. Bingo.....	<u>-0-</u>	<u>Disburse-</u>
5. Fairs.....	<u>-0-</u>	<u>ments)</u>
6. Dinners.....	<u>1,628.00</u>	<u> </u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>15,389.15</u>
	(GROSS)	

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ -0-
2. Mr. & Mrs. Auxiliary.....	-0-
3. Men's League.....	-0-
4. ACYOA Seniors.....	-0-
5. ACYOA Seniors.....	-0-
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>-0-</u>

E. Other Income:

1. Interest.....	\$ <u>12,126.66</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	<u>3,525.00</u>
4. Donations for use of Facilities.....	<u>28,015.78</u>
5. Contributions to Building Fund.....	-0-
6. Transfer of Funds From Savings to Checking.....	<u>8,000.00 *</u>
7. Other:	
a. Misc.	<u>1,305.66</u>
b. _____	_____
	TOTAL \$ <u>52,973.10</u>

TOTAL RECEIPTS (Items A-E)	\$ <u>91,547.40</u>
	8,000.00 *
TOTAL CASH ACCOUNTED FOR	\$ <u>71,420.74 **</u>
Differ.	20,126.66

** Interest Income 12,126.66
 * Transfer of Funds 8,000.00
 - 5 Not reflected in Total Income

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>15,825.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>-0-</u>
3. Clergymen Automobile Allowance.....	<u>1,500.00</u>
4. Clergy Medical Insurance.....	<u>282.26</u>
5. Clergy Pension.....	<u>1,750.00</u>
	TOTAL \$ <u>19,357.26</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>392.00</u>
2. Secretary and/or Clerical.....	<u>2,885.50</u>
3. Choirmaster, soloists, organist.....	<u>-0-</u>
4. Payroll taxes.....	<u>-0-</u>
5. Employee Benefits.....	<u>-0-</u>
	TOTAL \$ <u>3,277.50</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,383.53</u>
2. Stationary, Printing and Postage.	<u>1,421.85</u>
3. Parish Newsletter.....	<u>1,786.20</u>
4. Candles.....	<u>-0-</u>
5. Altar Flowers.....	<u>435.71</u>
6. Books, Records, Gifts.....	<u>487.77</u>
7. Furniture and Equipment (office).....	<u>-0-</u>
8. Contributions.....	<u> </u>
9. Fund Transfer.....	<u> </u>
10. Other:	
a. _____	<u> </u>
b. _____	<u> </u>
	TOTAL \$ <u>5,515.06</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>6,023.00</u>
2. Etchmiadzin Looma.....	<u>100.00</u>
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>6,123.00</u>

E. Educational Programs:

1. Religious Education.....	\$ _____
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. <u>Tekeyan School - Beirut</u>	<u>5,000.00</u>
b. _____	_____
	TOTAL \$ <u>5,000.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>-0-</u>
2. Utilities.....	<u>8,125.91</u>
3. Insurance.....	<u>1,768.10</u>
4. Repairs and Maintenance.....	<u>14,267.16</u>
5. Equipment.....	_____
6. Other:	
a. <u>Cleaning</u>	<u>5,966.00</u>
b. <u>Fund Raising</u>	<u>9,304.33</u>
	TOTAL \$ <u>39,431.50</u>

TOTAL DISBURSEMENTS \$ 78,704.32

Balance - December 31, 1982

1. In Banks.....	_____
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ 5,928.91

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)

A. ASSETS:

1. Cash.....	Checking.....	\$ 5,928.91
	Savings	<u>4,547.01</u>
	Savings	<u>3,488.35</u>
2. Certificates of Deposit.....		\$ 10,017.30
		<u>17,000.00</u>
		<u>40,000.00</u>
		<u>43,332.78</u>
3. Stocks and Bonds.....		\$ <u>-0-</u>
4. Real Estate (land, buildings, etc).....		\$ <u>225,000.00</u>
	Church	
	Parish House	<u>65,000.00</u>
	Cultural Hall	<u>220,000.00</u>
	7 Acres Land	<u>200,000.00</u>
5. Special Funds (list each)		
a. _____	\$ <u>-0-</u>
b. _____	_____
c. _____	_____
6. Other:		
a. _____	\$ _____
b. _____	_____

TOTAL \$ 834,314.35

B. LIABILITIES:

1. Mortgage.....		\$ <u>-0-</u>

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable..(Therma-Pane.....\$ 6,000.00
Church Windows)

TOTAL **\$ 6,000.00**

The above statement has been prepared from the books and records of
Florence T. Karoghlanian and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1982, and the balance on hand in cash and in the banks
at such date, and any accounts payable.

Robert Baghdasarian
Parish Council Chairman

Florence J. Karoghlanian
Parish Council Treasurer

Martha Kacherean
Auditing Committee Chairman.

Hiroan Papazian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD LADIES AUXILIARY

Chairman Mrs. Ojin Chakamian

Address 5455 Summit Rd., Lyndhurst, Ohio Telephone 449-4814

Number of Members 14 Number of Meetings 2

Amount Transferred to Parish Council \$2,730.63 (donation for church door crosses)

Cash on hand at 1/1/82 \$ 2,685.88 Income \$ 395.59

Disbursements \$ 2,730.63 Balance at 12/31/82 \$ 350.84

Major Annual Functions Due to difficulties of old age & transportation,
their activities are limited. They hold meetings twice a year and help
Women's Guild in preparing church dinners.

YOUNG WOMEN'S GUILD

Chairman Mrs. Eileen Hacherian

Address 2726 Sinton Place, Pepper Pike, OH Telephone 292-7493

Number of Members 40 Number of Meetings 7

Amount Transferred to Parish Council _____

Cash on hand at 1/1/82 \$ 5,372.99 Income \$ 2,226.88

Disbursements \$ 2,000.31 Balance at 12/31/82 \$ 5,599.56

Major Annual Functions Meechink Lenten Supper, Women Saints Day, Dinner and
Celebration of Cultural Day, Christmas Holiday Party.

BOY SCOUTS

Chairman NON-EXISTENT

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Amount Transferred to Parish Council _____

Cash on hand at 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

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ARMENIAN SCHOOL

Name Under the sponsorship of A.G.B.U. - Cleveland Chapter

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Days and Hours _____

Cash on hand at 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman None

Address _____ Telephone _____

Superintendent Mrs. Anna Karayan

Address 5489 State Rd., Parma, OH Telephone 351-9394

Number of Teachers 3 (1 sub.) Number of Pupils 31 (June, '82) 23 (Sep.'82)

Number of Classrooms 3 School Hours 10:45 - 12:15

Cash on hand at 1/1/82 \$ 409.44 Income \$ 481.39

Disbursements \$ 433.10 Balance at 12/31/82 \$ 457.73

Major Annual Functions Participation in feet-washing ceremony on Maundy Thursday, Easter Coffee Fellowship, Pot Luck Supper/Family Night Talent

Show, Closing Day Program and Community Picnic, Opening Day Coffee Hour, Halloween Party, Christmas Tree-Trimming Party, Christmas Program & Party.

RESERVE FUND

Chairman None

Address _____ Telephone _____

X

A.C.Y.O.A. SENIORS

Chairman Miss Nancy Bagdasarian
 Address 1096 S. Belvoir Blvd., S.Euclid, OH Telephone 382-3406
 Number of Members 21 Number of Meetings _____
 Cash on hand at 1/1/82 \$570.48 Income \$ 498.84
 Disbursements \$ 254.86 Balance at 12/31/82 \$ 814.46
 Amount sent to Central Council in 1981 \$ 35 (1982)
 Annual Affairs Valentines Day Dance, Palm Sunday Pancake Brunch (joint function Jr. & Sr.), sponsored Christmas Eve Coffee Hour.

A.C.Y.O.A. JUNIORS

Chairman John Mirakian
 Address 1892 Brainard Rd., Lynd., Ohio Telephone 449-4866
 Number of Members 18 Number of Meetings 13
 Cash on hand at 1/1/82 \$ 720.03 Income \$ 858.11
 Disbursements \$ 841.54 Balance at 12/31/82 \$ 736.60
 Major Annual Functions Spaghetti dinner, Pancake Brunch (joint function Jr. & Sr.), Raffle at Annual Church Picnic, Pot Luck Christmas Party for members at Advisor's home.

CHOIR

Chairman Haig Arpajian
 Address 1574 Cohassett, Lakewood, OH Telephone 226-9309
 Number of Members: Male 8(deacon & altar servers) Female 14 Total 22
 X Choirmaster Mrs. Anita Arpajian (Acting)
 Address 1574 Cohassett, Lakewood, OH Telephone 226-9309
 Cash on hand at 1/1/82 \$ 562.57 Income \$ 219.02
 Disbursements \$ 63.00 Balance at 12/31/82 \$ 718.59
 X Amount sent to Choir Association Central Council in 1982 \$38.00
 Annual Affairs Choir Day Observance

4
1

MEN'S LEAGUE

Chairman Non-existent
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Non-existent
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication PAROS Circulation 350
Editor Rev. Fr. Diran Papazian
Address 666 Richmond Rd., Richmond Hts., OH Telephone 381-6590
Income \$ 3,525.00 Expense \$ 2,310.64
(\$1,786.20 Printer)
(524.44 Postage)

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman None
Address _____ Telephone _____

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OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

Future Plans of the Parish Council:

- Reverse Raffle _____
- Organizing of Men's Club _____
- Participating in Cleveland Downtown Festival (3-day) _____
- 25th Anniversary Celebration of Parish Priest _____
- Appointing Membership Committee for fact-finding of decrease of church membership _____
- Mid-Year Parish Membership Meeting _____

Signature of the Parish Council:

President _____

Chairman Robert Bagdasarian

Secretary Richard Anselanian

Date _____

X

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mr. Armen Asadourian
Address 1753 Halls' Carriage Path
Westlake, OH 44145 Telephone 835-5571
Date Elected 1982 Number of Terms: 1st__ 2nd X 3rd__

Name Mr. Richard Aurslanian
Address 1111 Blanchester Dr.
Lyndhurst, OH 44124 Telephone 449-3407
Date Elected 1982 Number of Terms: 1st X 2nd__ 3rd__

Name Mr. Robert Bagdasarian
Address 22230 Sandalwood Rd.
Bedford Heights, OH 44146 Telephone 232-1134
Date Elected 1982 Number of Terms: 1st X 2nd__ 3rd__

Name Mrs. Florence Karoghlianian
Address 1537 SOM Center Rd.
Maple Heights, OH 44124 Telephone 461-4964
Date Elected 1982 Number of Terms: 1st__ 2nd X 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mr. John Borazanian
 Address 4608 Wilburn Dr.
South Euclid, OH 44121 Telephone Home 291-1939
 Number of Votes 32 Business Phone _____

Name Mr. Nazar Mirakian
 Address 1892 Brainard Rd.
Lyndhurst, OH 44124 Telephone Home 449-4866
 Number of Votes 41 Business Phone 696-1212

Name Mr. George Sakian
 Address 954 Dalewood Rd.
Lyndhurst, OH 44124 Telephone Home 381-8844
 Number of Votes 34 Business Phone 398-5220

Name _____
 Address _____
 _____ Telephone Home _____
 Number of Votes _____ Business Phone _____

Name _____
 Address _____
 _____ Telephone Home _____
 Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name _____
 Address _____
 _____ Telephone Home _____
 _____ Business Phone _____
 _____ Year elected _____

Name _____
 Address _____
 _____ Telephone Home _____
 _____ Business Phone _____
 _____ Year elected _____

DIOCESAN DELEGATES continued

Name Mrs. Florence Goekjian
 Address 18301 S. Woodland Rd.
Shaker Heights, OH 44120 Telephone Home 991-3228
 Business Phone _____
 Year elected 1981

Name Mr. Jack Hacherian (alternate)
 Address 2726 Sinton Place
Pepper Pike, OH 44124 Telephone Home 292-7493
 Business Phone _____
 Year elected 1981

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____