DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1993 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate, giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly-elected Parish Council members; d) 1994 revenue and budget.

St. Gregory of Narek

Name of Church:

		%
Address678 Richmond Road		
City-Richmond Heights		
Telephone-216-381-5590	Fax	
Deacon in charge - Deacor	n Norman Oda	bashian
Assistant Pastorn/a		***************************************
Parish Council Officers:		
ChairmanFlorence Karoghlanian		
Vice-Chairman Ara Bagdasarian		
SecretaryMona Karoghlanian		•••••
Ass't Secretary Serop Demirjian		
TreasurerDavid Andonian		·
Ass't Treasurer Andon Yeranosian		

ituilies of Dologuios	Names	of	Dele	ga	tes
-----------------------	-------	----	------	----	-----

Jack Hacherian		4
2		5
3	7	6

Officers of Assembly:

Deacon Norman Odabashian Assembly President
Assembly ChairmanRussell-Arslanian
Assembly SecretaryLeslie_Bagdasarian

Number of Parish Council Meeting (1993)	14
Date of 1993 Annual Parish Assembly	February 27, 1994
1994 Revenue Budget: \$102,000	1994 Expense Budget: \$-111,700

PARISH-St. Gree	ory of Narek	CITY -Rich	mond Hts., OH
	1993 MEMBER	SHIP DATA	
 Total Membership			
	members25-50	-	
5. 1993 membership de	ues:		
Per member\$104	! Senior citize	n \$	Other\$
6. How do you divide yo	our membership revenue amo	ng these catego	ries: (in percentage and numbers
	<u>%</u>	Members	Non-members
a. Dues	100	97 	-0-
b. Pledges	*************	******	***************************************
c. Stewardship	**************	***************************************	***************************************
d. Other contributions		••••••	
7. Do you have a memi	bership committee?		
8. Donation for sacram	ents and other services:		
	Members		Non-members
a. Wedding	\$150	· -	\$200
b. Baptism	\$100	•	\$150
c. Funeral	\$150	••	\$200
d. Other (Requiem)	\$25	•	\$35

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% Membership
- b. 5% Pastor
- c. 25% Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

1994 PARISH ASSESSMENT DATA

1. 11. 111.	1993 Membership: Number of Clergy: Gross PCP: Plate Collection Pledges	97 Deacon in Charge \$ 1875	
	Dues	12059	
	Easter Yughakin	1525	
	Christmas Yughakin	TOTAL \$ 17,732.00	
IV. <u>Nun</u>	nber of Sacraments and Sacram	entals:	
	Baptisms	4	
	Chrismations	2	
	Engagements	0	
	Weddings	3	
	Funerals	<u>9</u>	
V. <u>Nur</u>	nber of Delegates:	l	
We her	reby certify that the above inform	nation is accurate to the best of our knowledge and inform	ation.
0	aa o -	Parish Council Chairman	
Parisi	HUNKOWEN n Council Treasurer	Auditing Committee Chairman	<u></u>
		Dr Norm Odulukin Reviewed by Parish Priest Deacon	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

St. Gregory of Narek	Ci	Richmond Heights, Ohio	
	L QUESTIONS FOR THE		
A. Parish Attorney:			
Name		*	
Address			·
City	State	Zip	
Telephone			
B. <u>Insurance</u> :			
Please identify types of insuranc	e carries and coverage:	402 500 00 (\$250.00) Deduc	tible :
PropertyProperty	Personal Property	\$83,500.00 (\$250.00) Deduc	
Liability		.M, \$5,000. Dar. and Offecer	
Money and securities Other	s \$5,000.00 , Produ	cts-completed Operations (PC	0)2,000,000.
C. <u>Tax Exemption:</u>			
Sales Tax	Yes-X	No	
Property Tax	Yes	No	
Other			
D. Major Equipment Purchases in 19	<u>93:</u>		
Please provide sufficient identificatio parishes:		nent of an information bank for use b	y all
Office Compouter (Lap top	Computer)		•••• ·
Kitchen Set of Dishes			•••
Christ,s Tomb			·

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/93)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1993	171,429.00
1. In Banks	\$
2. On Hand	37,601.00 \$
	209,030.00 TOTAL \$
A. Receipts and Donations:	
1. Membership Dues	\$10,083,00
2. Pledges	\$
3. Stewardship	- 0-
4. Plate Collection	1,875.00 \$
5. Candles	\$
6. Easter Yughakin	1,525.00 \$
7. Christmas Yughakin	2,273.00
8. In Lieu of Flowers	6,850.00
9. Wills and Bequests	\$2 _y 805 ₊ 00
10. Other Contributions:	
a	•
b	······································
B. Sacraments & Other Services:	
1. Baptisms	\$
2. Weddings	800.00 \$
3. Funerals	800.00
4. Requiems	1,270.00
țioquionio	TOTAL \$-3820.00
	(cont'd)

	ch Affairs:	(Gross)	(Net)	
1. Bazaa		. 3665 • 00	2948	3.00 g s s s s
2. Picnic		· 0	***********	
3. Raffle		0	***************************************	
4. Bingo	•	0	***************************************	
5. Fairs	•	0		
6. Dinne	Oriental Rug Sale	\$ 43,138.00	\$ 5,0	85
7. Other		0		,
	b	0		,
	c 0 d	0	********	,
	d		/LIE-: TA	TALS \$
D			(NEI) IO	TALS \$
D. Churc	ch Auxiliary Organizations:	1340.00		
	1. Women's Guild	\$ 721.00 \$		
	2. Mr. & Mrs. Auxiliary			
	3. Men's League	•		
	4. ACYOA Seniors	•		
	5. ACYOA Juniors	Ş		
	6. Other:			
	a	•		
	b	•		
	C	TOTAL \$		4554
		TOTAL \$		
E. Other	Income:	5226.00		
	1. Interest	-0-		
	2. Sale of Books, Records, Gi	465 00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	3. Parish Newsletter	400.00		
	4. Donations for use of Facilit	-0-		
	5. Contributions to Building F			*********************
	6. Transfer of Funds	\$		
	7. Other:			
	a	\$		
	b	\$		
			TOTAL	\$ 6,091.00
		TOTAL RECEIPT	S (Items A-I	E) \$
		TOTAL CASH A	CCOUNTED	FOR \$

16 7

C: -

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/93)

A. Salaries and Benefits: 1 Pastor (s) Dny in Charge	\$ 17,043.00 22,500-40 pm
1.1 43(01 (3)	· · · · · · · · · · · · · · · · · · ·
2. Pastor's Housing & Utility Allowance	\$-Parish-House Car + all expenses
3. Pastor's Automobile Allowance	\$
4. Pastor's Medical Insurance	\$
5. Clergy Pension	\$ - 1,000.00 ×
	TOTAL \$
B. Other Salaries and Benefits:	
1. Visiting Clergymen	2,968.00 \$
2. Secretary and/or Clerical	-0- \$
3. Choir Director, soloists, organist	1,250.00
4. Deacons	650.00 \$
5. Payroll taxes	6,749.00
6. Employee Benefits	-0-
	TOTAL \$ 11,617.00
C. Operating Expenses:	
1. Telephone	s 2954 · 00
Stationery, Printing and Postage	1258.00
3. Parish Newsletter	2363.00
	\$ 477,00
4. Candles	0-
5. Vestments + Robes	276.00 / 4
6. Altar Flowers	\$ \$
7. Books, Records, Gifts	\$ 2,600.00
8. Furniture and Equipment (office)	\$ 2458.00
9. Contributions	<u>\$-2433-00</u>
10. Fund Transfer	\$
11. Other: (/ / / / / / / / / / / / / / / / / /	\$ 5,175.00
bPestControl\$L.Scaping	\$1 ₋ 924.00
	TOTAL \$ 19,485 0

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Asses	ssments:	
	1. Diocesan Dues	\$ 8,817.00
	2. Etchmiadzin Looma (Mite)	\$ 612.00
	3. Other:	
	a	\$
	b	\$
		TOTAL\$9.429.00
E. Educa	ational Programs:	
	1. Christian Education	\$
	2. Armenian Language + Culture	\$
	3. ACYOA Seniors	\$
	4. ACYOA Juniors	\$
	5. Choir	\$
	6. Religious Studies and Vocation	\$
	7. Other:	
	a	\$
	b	\$
		TOTAL\$
F. Churc	h Building Expenses:	en e
	1. Mortgage (Principal/Interest)	\$
	2. Utilities	\$ 13,074.00
	3. Insurance	\$ 2,805.00
	4. Repairs and Maintenance	\$.7,734.00 / / /
	5. Equipment	\$
	6. Other:	
Justine port	a. Grounds Upkeep	\$ 3,323.00
	b	\$
		TOTAL \$
Balance	- December 31, 1993	
	1. In Banks	9,952.48
	2. On Hand	\$
		TOTAL CASH ACCOUNTED FOR 9,952.48

1993 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1994

Actual 1994 Stipend & Allowances Budgeted

Basic Stipend

\$20,930

Additional increment of \$1,495 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,495

Additional increment for parish size: 150-300 voting members \$1,495

Over 300 voting members \$2,990

CAR ALLOWANCE

Pastor's owned car...*Allowance equivalent to 28 cents per mile for pastoral business (estimated).

Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

<u>Note</u>: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home......All costs including utilities.

Rental:a) Housing Allowance of..... \$847 b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

CLERGY PENSION:

\$1,000

(Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

23,000.00
\$
\$
- 0-
\$································
Parish Owned Car \$
Parish House (all expenses Paid)
\$
\$ \$
Full payment
\$_1,000.00
\$
TOTAL\$ 24,400.00

3. Accounts Payable

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/93)

FINANCIAL REPORT - SECTION III - ASSETS	AND LIABILITIES (ending 12/31/93)
ASSETS:	
1. Cash	9,952.48
	·
O Contitionary of Demonia	s 131,041.15
2. Certificates of Deposit	•
	\$
3. Stocks and Bonds	\$
	^
4. Real Estate (land, buildings, etc)	- 0-

5. Special Funds (list each)	
a.Memorial	45,613.84 CD
b	\$
C	\$
6. Other:	
a. 	\$
b	\$
	TOTAL\$-186,607.47
<u>LIABILITIES</u>	-0-
1. Mortgage	\$
2. Loans Payable	\$

-0-

TOTAL\$-----

PARISH St. Gregory of Narek	CITYCITY
The above statement has been prepared from the be	ooks and records ofandonian, Treasurer
to the best of our knowledge reflects accurately	the receipts and disbursements for the year ended ash and in the banks at such date, and any accounts
$Q_{L}Q_{S}$	ngit
Parish Cour	ncil Chairman
Save Modernan	Qa Bop
Parish Council Treasurer	Auditing Committee Chairman

Dr /lon (Sdulvahu Reviewed by Parish Priest Deacan

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman-Mary Arslanian	216-338-5276
Address 15525 Hemlock Pt.Rd., Chagrin	Falls, OH 44022
Membership	
Cash on hand at 1/1/93\$2,233.53	\$2,249.45
DisbursementsBa	\$1,913.03
Major annual functions—Poon Paregentan, N Rummage Sale, Cult	

YOUNG WOMEN'S GUILD

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Paish Council	
Cash on hand 1/1/93	Income
Disbursements	Balance at 12/31/93
Major annual functions	

ARMENIAN SCHOOL

Saturday Armenian L	anguage School is under the auspices
Nameof AGBU	Telephone
Superintendent	Telephone
Address	•••••••••••••••••••••••••••••••••••••••
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/93	Income
Disbursements	Balance at 12/31/93
Major annual functions	
·	

SUNDAY SCHOOL

Address	Norman Odabashian Telephone 216-381-6590
Number of Teachers2	
Cash on hand at 1/1/93	\$257.63
Major appual functions Lenten	Offering, Washing of Feet,
Motner'	s Day Program, Halloween Party has-Tree-Trim-&-Party

RESERVE FUND

Chairman	Telephone
Address	
	•

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman Arek Torosian	Telephone216-381-3401
Address 2059 Warrensville Ctr. Ro	d. #6, S. Euclid, OH 44121
Membership2.5	# of meetings held6
Cash on hand at 1/1/93\$487.57	Income\$827.43
Disbursements\$885,79	Balance at 12/31/93\$429,21
Amount sent to Central Council in 1993	0
Annual Affairs Lenten Retreat, Palm Picnic, Father's Day Concert, New Year's	
Concert, New Tear S	eve raicy

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

This group was officially There are presntly 13 member	
Address	•••••••••••••••••••••••••••••••••••••••
Membership	# of meetings held
Cash on hand at 1/1/93	Income
Disbursements	Balance at 12/31/93
Major Annual Funtions	
••••••	

CHOIR

Chairman Louise Demirjian Telephone 216-331-1668
Address-540 Sandalwood, Bay Village, OH 44140
Membership: Male4FemaleFemaleTotalTotalTotal
ChoirmasterThelma Bagdasarian Telephone-216-232-1134
Address-22230 Sandalwood Dr., Bedford Hts., OH 44146
Cash on hand at 1/1/93 \$7,299.79 Income \$10,628.47
Disbursements\$327.48 Balance at 12/31/93.\$17,600.78
Amount sent to Choir Association Central Council in 1993—\$150
Applied Affairs Besides its weekly participation in the liturgy,
the choir has placed most of its effort raising
funds for a new church organ.

MEN'S AUXILIARY

Chairman	· · · · · · · · · · · · · · · · · · ·
Address	FaxFax
Membership	# of meetings held
Cash on hand at 1/1/93	Income
Disbursements	Balance at 12/31/93
Major Annual Funtions	

MR. & MRS. AUXILIARY Social Club

62 W. ddress	Bel-Meadow Ln., S. F	Telephone216=338-8505 Russell, OH 44022 FaxFax
lembershi ß .0	\$980.86 /1/93	\$2,025.15
isbursements	Family Night, Clam	\$681.62 Bake, Theatre Party,
lajor Annual Funti Christmas P.	0112	Dane, Inicacle Idley,

OFFICIAL PARISH PUBLICATION

Name of PublicationPARQSDn. Norman Odabashian	Circulation480
Editor678 Richmond Rd., Richmond	Hts., OH 44143
Address	
Income\$465 Co-Editors: Anita Arpajian & Mon	a Karoghlanian
216-333-3778 216	-289-2311

PUBLICITY AND PUBLIC RELATIONS

Name of Chruch's Publicity Co-ordinator-MonaKaroghlanian
Address 4936 Horiazon Dr., Richmond Hts., Ollephone 216-289-2311
FaxFax

OTHER (Fill in Name)

	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/93	Income
	Balance at 12/31/93
Major Annual Funtions	
OTHER (Fill in Name)	
Chairman	Telephone
Address	
Membership	·# of meetings held
Cash on hand at 1/1/93	Income
Disbursements	Balance at 12/31/93
Major Annual Funtions	
uture Plans of the Parish Council:	
Parch Council will.	be focusing on Charl Merbership
	day School 7 Frend-Kaising Project
Signature of the Parish Council:	•
inginature of the Fansh Council:	
resident In Thom Och	rachi-
resident (13kd	
nairman	
Secretary 7 4 1994	

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Dr. Cohouh Cotrakian	216-561-6508
Name Dr. Sebouh Setrakian	Tel. Home
Address 3274 Somerset Dr. Shaker Hts., OH 4412	Tel.Office
Number of Votes Received28	Fax
Name Richard Aurslanian	Tel. Home
Address 1111Blanchester Rd. Lyndhurst, OH 44124	1 Tel.Office
Number of Votes Received36	Fax
,	
NameRobert Dombrowski	Tel Home 216-561-7119
Address 3613 Ingleside #B, Shaker Hts., OH 4412	- · · · · -
Number of Votes Received	
Number of votes neceived	
Name	Tel Home
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	Tel. Home
Address	-Tel.Office
Number of Votes Received	Fax
•	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	
Number of Votes Received	
Number of votes neceived	1.07
ALTEDRIATE DADICH COLINICII BAERADED	
ALTERNATE PARISH COUNCIL MEMBER NameTe	216-333-3778
Address 22442 Rivergate Dr., Rocky Rever, OH 4	
Number of Votes ReceivedFa	3X

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to a candidate for the Parish Council.)

become		a candidate for the Parish Council.)
Name	Serop Demirjian	216-331-1668
Address	540 Sandalwood, Bay Vi	llage, OH 44140
Tel.Office-	216-826-4211	Fax**
Date Electe	ed February 1990	Number of Terms Served: 1st2nd3rd
Name		Tel.Home
Address		
Tel.Office-		Fax
Date Electe	ed	Number of Terms Served: 1st2nd3rd
		Tel.Home
		FaxFax
Date Electe	ed	Number of Terms Served: 1st2nd3rd
		Tel.Home
		Fax
Date Electe	9 d	Number of Terms Served: 1st2nd3rd
Nama		• Tel.Home
		Number of Terms Served: 1st2nd3rd
2010 219011		
Name		Tel.Home
Tel.Office-	***************************************	FaxFax
Date Electe	ed	Number of Terms Served: 1st2nd3rd
		Tel.Home
Address		
Tel.Office-		Fax
Date Electe	ed	Number of Terms Served: 1st2nd3rd

DIOCESAN DELEGATES

NameJac	k Hache	rian	D =	D = 1		44704	Tel.Home-216-292-749
Address	Sinton	LT.,	repper	Pike,	OH	44124	Tel.Home- <i>-</i> Tel.Office
Year Elected	1993						Fax
Name							Tel.Home
							Tel. Office
							Fax
1 Gai Electeus							(ax
Nome						•	Tel.Home
							Tel. Office
Year Elected							Fax
Name							Tel.Home
							Tel. Office
Year Elected							Fax
* * * * * * * * * * * * * * * * * * * *							
Name							Tel.Home
Address							Tel. Office
							Fax
							· · · · · · · · · · · · · · · · · · ·
Name							Tel.Home
							Tel. Office
Year Elected							Fax
Name							Tel.Home
Address							Tel. Office
Year Elected							Fax
Name							Tel.Home
Address			********				Tel. Office
							Fax
							· · · · · · · · · · · · · · · · · · ·
Name							Tel.Home
							Tel. Office
Year Elected							Fax

DIOCESAN DELEGATES (Cont'd)

Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	Tel.Office
YearElected	Fax
ALTERNATE DIOCESAN DELEGATE	
Name Ara Bagdasarian	216-543-1404 Tel.Home
Address 8730 Lake In The Woods Tr., Chagrin I	Falls, OH 44022
1993 Year Elected	

######

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	/2	25
Armenian School	Q'	
ACYOA Seniors	25	30
ACYOA Juniors	13	15
Womens Guild	38	50
Senior Ladies		
Mens Club		
Choir	12	16
Junior Choir		
Senior Citizens		
Bible Study	8	/2
Cultural Committee		
Social Services	·	
Youth Coordinator		
Other Groups		
Social Club	40	50

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male	7	12	'10	6	. 9	4	ří
Female	12	11	8	4	9	2	/,1

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples	29	
Single	્8	
One Parent	141	
Divorced	1	
Widowed	11	
Intermarriages	n/A	In reference to what? Religion?

11/29/1993

GK/as