

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Saints Joachim & Anne Armenian Apostolic Church
Address 12600 S. Ridgeland Ave
City Palos Heights State Ill Zip 60463 Tel. # (312) 785-2127
Pastor Fr. V. Hozarian (visiting) none
Assistant Pastor none

Parish Council Officers:

Chairman Dennis Vander Meer
Vice-Chairman Sarkis Boyajian
Secretary Gladys Avakian
Ass't Secretary _____
Treasurer Charles Gederian
Ass't Treasurer Karneg Boyajian

Names of Delegates: (list below)

- 1. Raffy Hovanesian
- 2. Vicki Hovanesian (alternate)
- 3. _____
- 4. _____
- 5. _____
- 6. _____
- 7. _____
- 8. _____

Number of Parish Council Meetings (1983) 16

Date of 1984 Annual Parish Assembly Feb 12, 1984

1984 Budget Income: \$ 45,100.⁰⁰ 1984 Budget Disbursements: \$ 46,000.⁰⁰

Officers of Assembly

Assembly President Kachie Bogosian
Assembly Chairman Kachie Bogosian
Assembly Secretary Irene Merijohn

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH SS Joachim & Anne CITY PALOS HEIGHTS

1983 MEMBERSHIP DATA

1. Total Church Members 87
1983 increase 0 1983 decrease 11
2. Number on general mailing list 200
1983 increase _____ 1983 decrease _____
3. Approximate number of Armenians in area 100
4. Number of potential members in your area 10
5. Amount of 1983 membership dues:
single \$ 100 senior citizen \$ 50 other \$ 0 (for hardship)
6. What percentage of your membership is donated through:
 - a. Dues 100 %
 - b. Pledges 0
 - c. Stewardship 0
 - d. Other contributions _____
7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>87</u>	<u>0</u>
b. Pledges	<u>0</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>0</u>
d. Other contributions	<u>0</u>	<u>0</u>
8. Do you have a membership committee? No
9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ _____
b. Baptism	_____	_____
c. Funeral	_____	_____
d. Other	<u>790</u>	_____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$	<u>6801.52</u>	
2. On Hand.....	\$	<u> </u>	
			TOTAL <u>6801.52</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>13420.00</u>	
2. Pledges.....		<u>0</u>	
3. Stewardship.....		<u>0</u>	
4. Plate Collection.....		<u>5172.87</u>	
5. Candles.....		<u>(included in Item 4)</u>	
6. Easter Yughakin.....	(<u>"</u>)
7. Christmas Yughakin.....	(<u>"</u>)
8. In Lieu of Flowers.....		<u>7500.00</u>	
9. Wills and Bequests.....		<u>0</u>	
10. Other Contributions:			
a. Personal Donations.....		<u>2561.00</u>	
b. Mortgage income.....		<u>8354.64</u>	
			TOTAL \$ <u>37008.51</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u> </u>	
2. Weddings.....		<u> </u>	
3. Funerals.....		<u> </u>	
4. Requiems.....		<u>790</u>	
			TOTAL \$ <u>790</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u> </u>	\$ <u> </u>
2. Picnics.....	<u>9306.25</u>	<u> </u>
3. Raffles.....	<u> </u>	<u> </u>
4. Bingo.....	<u> </u>	<u> </u>
5. Fairs.....	<u> </u>	<u> </u>
6. Dinners.....	<u>526.40</u>	<u> </u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Martyr Day</u>	\$ <u>1191.00</u>	\$ _____
b. <u>Consecration</u>	<u>7885.00</u>	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>18908.65</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>17,000.00</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	<u>1,000.00</u>
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Sunday School</u>	<u>800.00</u>
b. _____	_____
	TOTAL \$ <u>18800.00</u>

E. Other Income:

1. Interest.....	\$ <u>1045.17</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>450.00</u>
5. Contributions to Building Fund.....	<u>37,285.00</u>
6. Transfer of Funds.....	<u>2,175.00</u>
7. Other:	
a. <u>Misc.</u>	<u>2,597.00</u>
b. _____	_____
	TOTAL \$ <u>43552.17</u>

TOTAL RECEIPTS (Items A-E) \$ 119,059.33

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

- 1. Clergymen..... \$ _____
 - 2. Clergymen Housing and Utility Allowance. _____
 - 3. Clergymen Automobile Allowance..... _____
 - 4. Clergy Medical Insurance..... _____
 - 5. Clergy Pension..... _____
- TOTAL \$ _____

B. Other Salaries and Benefits:

- 1. Visiting Clergymen..... \$ 3655.⁰⁰
 - 2. Secretary and/or Clerical..... _____
 - 3. Choirmaster, soloists, organist..... _____
 - 4. Payroll taxes..... _____
 - 5. Employee Benefits..... _____
- TOTAL \$ 3655.⁰⁰

C. Operating Expenses:

- 1. Telephone..... \$ (Included in Item F-2)
 - 2. Stationary, Printing and Postage. 1228.⁶⁹
 - 3. Parish Newsletter..... (Included in Item C-2)
 - 4. Candles..... _____
 - 5. Altar Flowers..... _____
 - 6. Books, Records, Gifts..... _____
 - 7. Furniture and Equipment (office)..... 1261.⁵³
 - 8. Contributions..... 1721.⁰⁰
 - 9. Fund Transfer..... 78,550.⁰⁰
 - 10. Other:
 - a. Vestments 2175.⁰⁰
 - Choir Robes 840.⁰⁰
 - b. Cost of Affairs 14,966.⁷⁸
 - Misc 1263.⁶³
- TOTAL \$ 102,006.⁶³

1983 ADJUSTED CLERGY STIPENDS

Effective January 1, 1984

ACTUAL 1984 STIPEND
AND ALLOWANCES BUDGETED

Basic Stipends \$14,490.....

\$ _____

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:

150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

*
Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated)

*
Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

*The above milage allowance shall cover the entire cost of
the automobile including gasoline, oil, repairs and ins.

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$515.00 monthly.....

Home owned by Pastor. Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

TOTAL \$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

- 1. Cash.....\$ 2574.84 (~~Bldg Fund Acct~~)
- 2. Certificates of Deposit.....\$ 0
- 3. Stocks and Bonds.....\$ 0
- 4. Real Estate (land, buildings, etc).....\$ 600,000.⁰⁰
- 5. Special Funds (list each)
 - a. Bldg Fund Acct.\$ 2574.84
 - b. _____.....\$ _____
 - c. _____.....\$ _____
- 6. Other:
 - a. _____.....\$ _____
 - b. _____.....\$ _____

TOTAL \$ 602,574.⁸⁴

B. LIABILITIES:

- 1. Mortgage.....\$ 54,456.45

(Part B. Liabilities continued on page 10)

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ 42,745.73

TOTAL \$ 97202.18

The above statement has been prepared from the books and records of TREASURER and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

McDermid Vande Meer
Parish Council Chairman

Charles Sedman
Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman ELIZABETH SAHAGIAN
Address 6306 Dolores Dr. Oak Forest Ill. 60452 Telephone 312-687-5948
Number of Members 16 Number of Meetings _____
Amount Transferred to Parish Council 17,000.-
Cash on hand at 1/1/83 \$9,604 Income \$8418.14
Disbursements \$17,125.00 Balance at 12/31/83 \$897.18
Major Annual Functions BAZAAR, PUMMAGE SALE

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Days and Hours _____

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman ALICE BOYAJIAN

Address 6101 W 129th Pl. Palms Hts 60469 Telephone 312-597-0098

Superintendent SAME

Address _____ Telephone _____

Number of Teachers 6 Number of Pupils 20

Number of Classrooms 5 School Hours 10 - 11:30

Cash on hand at 1/1/83 _____ Income \$300

Disbursements 800 Balance at 12/31/83 300.-

Major Annual Functions Palm Sunday Break Fast

(Christmas Pageant & Dinner)

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman KEVIN GIARGOSIAN
Address 8101 W 131st ST. PALOS HTS. ILL. 60464 Telephone 312-448-1818
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 \$1963.75 Income \$248.71
Disbursements _____ Balance at 12/31/83 \$327.46
Amount sent to Central Council in 1983 _____
Annual Affairs SEE ANNUAL REPORT

A.C.Y.O.A. JUNIORS

Chairman CAROL TERZIAN
Address 6106 129th PL. PALOS HTS ILL 60463 Telephone 389-3943
Number of Members 11 Number of Meetings _____
Cash on hand at 1/1/83 \$377.87 Income \$305.16
Disbursements \$281.70 Balance at 12/31/83 \$401.33
Major Annual Functions SEE ANNUAL REPORT.

CHOIR

Chairman SURE BOYAJIAN
Address 6101 W. 129th PL. PALOS HTS ILL ⁶⁰⁴⁶³ Telephone 312-597-0098
Number of Members: Male 3 Female 7 Total 10
Choirmaster SURE
Address SAME Telephone _____
Cash on hand at 1/1/83 NONE Income NONE
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Choir Association Central Council in 1983 _____
Annual Affairs _____

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication NEWS LETTER Circulation 200
Editor LORENE SKINNER
Address 3838 W 107th PL CHICAGO, ILL. 60655 Telephone 312-779-8945
Income _____ Expense _____

See Annual Report.

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman LORENE SKINNER
Address 3838 W 107th PL CHICAGO, ILL. 60655 Telephone 312-779-8945

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President M. Dennis Vander Meer

Chairman _____

Secretary _____

Date 3/12/84

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name KERMAN GIRAGOSIAN
Address 8101 W 131ST STREET PALOS PARK ILL.
Telephone Home 312-448-1818
Number of Votes 33 Business Phone _____

Name RAPSY HOVANESSIAN
Address 83181 OAKWOOD AVE MUNSTER IND. 46321
Telephone Home 219-972-1968
Number of Votes 34 Business Phone _____

Name MARGE LAVE
Address 13020 OAK COURT PALOS HEIGHTS ILL. 60463
Telephone Home 312-448-5467
Number of Votes 31 Business Phone _____

Name ANDREW SATHAGIAN
Address 6306 DOLORES DR
Telephone Home 312-687-5948
Number of Votes 58 Business Phone _____

Name ARMAN SIMONIAN
Address 8455 TEAKWOOD DR
Telephone Home 312-349-6914
Number of Votes 35 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Andrew Sathagyan
Address 6306 DOLORES DR Oak Forest Ill. 60452
Telephone 312-687-5948
Date Elected 2/12/84 Number of Terms Served: 1st__ 2nd 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name KARNEY BOYAJIAN
Address 6250 W 129th St. Palos Heights ILL 60463
Telephone 312-389-4242
Date Elected JAN 30, 1983 Number of Terms Served: 1st 2nd 3rd

Name SARK BOYAJIAN
Address 6101 W 129th PL. Palos Heights ILL 60463
Telephone 312-597-0098
Date Elected JAN 30, 1983 Number of Terms Served: 1st 2nd 3rd

Name GARY J. MAZIAN
Address 6126 W 129th STREET Palos Heights ILL 60463
Telephone 312-385-6671
Date Elected JAN 30, 1983 Number of Terms Served: 1st 2nd 3rd

Name M. DENNIS VANDER MEER
Address 12740 S. 84th AVE PALOS PARK ILL 60464
Telephone 312-448-6007
Date Elected JAN 30, 1983 Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name Raffy HOVANESSIAN
Address 8318 Oakwood AVE. MUNSTER, IND. 46321
Telephone Home 219-972-1968
Business Phone _____
Year elected JAN 30, 1983

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name MRS. Vickie Houdnessian
Address 8318 OAKWOOD AVE. MUNSTER, IND. 46321
Telephone Home 219-972-1968
Business Phone _____
Year elected JAN 20 1983