

630 Second Avenue
New York, New York 10016-4885

231 B

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: Sts. Joachim & Anne Armenian Apostolic Church

Address	12600 S. Ridgeland Avenue		
City	Palos Heights	State	IL Zip 60452 Tel.# 388-4940 (708)
Pastor	Rev. Fr. Diran Papazian		
Assistant Pastor			

Parish Council Officers:

Chairman	Dr. Garbis H. Meguerian
Vice-Chairman	Rosy Yeretsian
Secretary	Elizabeth Sahagian
Asst. Secretary	
Treasurer	Martin Randall
Asst. Treasurer	

Names of Delegates:

1. <u>Dr. Raffy Hovanessian</u>	4. _____
2. <u>Keg Giragosian (Alt.)</u>	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Diran Papazian
Assembly Chairman	Sarkis Boyajian
Assembly Secretary	Anahid Pridjian

Number of Parish Council Meetings (1989) 13

Date of 1990 Annual Parish Assembly February 4, 1990

1990 Revenue Budget: \$ 84,000 1990 Expense Budget: \$ 90,523

1989 MEMBERSHIP DATA

1. Total Membership 91 Over 1988 by 2
Under 1988 by 2
2. Number of entries on mailing list 310 Over 1988 by -
Under 1988 by -
3. Number of Armenians in the area ?
4. Number of potential members ?
5. 1989 membership dues:
per member \$ 150 senior citizen \$ 50 other \$ 50 (students)
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>14</u>	<u>100%</u>	<u>-</u>
b. Pledges	<u>-</u>	<u>-</u>	<u>-</u>
c. Stewardship	<u>-</u>	<u>-</u>	<u>-</u>
d. Other contributions	<u>70</u>	<u>90</u>	<u>10</u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>150</u>	\$ <u>300</u>
b. Baptism	<u>-</u>	<u>50</u>
c. Funeral	<u>-</u>	<u>100</u>
d. Other	<u>-</u>	<u>-</u>

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership:	91	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 1,649	
Pledges	-	
Dues	12,195	
Easter Yughakin	1,285	
Christmas Yughakin	1,268	
	TOTAL	\$ 16,397
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	6	
Weddings	-	
Funerals	2	
V. <u>Number of Delegates:</u>	1	

We hereby certify that the above information is accurate to the best of our knowledge and information.

Colin H. McGovern

 Parish Council Chairman

Martin J. Rodall

 Parish Council Treasurer

Arden Sahay

 Auditing Committee Chairman

A. J. ...

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

NameGary Mazian.....
Address20 Orland Square Drive, Suite 202.....
City.....Orland Park..... State.....Illinois..... Zip.....60462.....
Telephone.....(708)460-2266.....

B. Insurance

Please identify types of insurance carried and coverage:

Property \$ 525,000
Liability \$1,000,000
Other Business Personal Property: \$60,000

C. Tax Exemption

Sales Tax Yes x No _____
Property Tax Yes x No _____
Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Computer
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$ 40,656	
2. On Hand.....	\$	
		TOTAL <u>\$40,656</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 12,195	
2. Pledges.....	-	
3. Stewardship.....	-	
4. Plate Collection.....	1,649	
5. Candles.....	915	
6. Easter Yughakin.....	1,285	
7. Christmas Yughakin.....	1,268	
8. In Lieu of Flowers.....	2,686	
9. Wills and Bequests.....	-	
10. Other Contributions:		
a. Religious gifts	18,790	
b. Misc. donations	9,042	
		TOTAL <u>\$ 47,829</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ 800	
2. Weddings.....		
3. Funerals.....		
4. Requiems.....	925	
		TOTAL <u>\$ 1,725</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....	8,934	5,113
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....	5,819	3,917

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>9,030</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>12,000</u>
2. Mr. & Mrs. Auxiliary.....	-
3. Men's League.....	-
4. ACYOA Seniors.....	-
5. ACYOA Seniors.....	-
6. Other:	
a. <u>Senior Citizens</u>	<u>1,200</u>
b. _____	_____
	TOTAL \$ <u>13,200</u>

E. Other Income:

1. Interest.....	\$ <u>3,498</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>630</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	<u>2,850</u>
7. Other:	
a. <u>Baptist Church**</u>	<u>8,350</u>
b. <u>Miscellaneous</u>	<u>2,604</u>
	TOTAL \$ <u>17,932</u>

** Mortgage payment from West Pullman church

TOTAL RECEIPTS (Items A-E) \$ 130,372

TOTAL CASH ACCOUNTED FOR \$ 130,372

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen.....	\$ 25,830
2. Clergymen Housing and Utility Allowance.	8,400
3. Clergymen Automobile Allowance.....	1,800
4. Clergy Medical Insurance..(&Life Ins..).	1,216
5. Clergy Pension:.....	1,000
	TOTAL \$ 38,246

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ -
2. Secretary and/or Clerical.....	2,457
3. Choirmaster, soloists, organist.....	-
4. Payroll taxes.....	-
5. Employee Benefits.....	-
	TOTAL \$ 2,457

C. Operating Expenses:

1. Telephone.....	\$ 688
2. Stationery, Printing and Postage.	4,974
3. Parish Newsletter.....	2,100
4. Candles.....	
5. Altar Flowers.....	
6. Clergy Moving Expenses	4,137
7. Furniture and Equipment (office).....	3,427
8. Contributions.....	907
9. Fund Transfer.....	3,148
10. Other:	
a. <u>Miscellaneous</u>	1,956
b. <u>Delegate Expense</u>	2,527
	TOTAL \$ 23,864

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>6,169</u>
2. Etchmiadzin Looma.....		<u>-</u>
3. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>6,169</u>

E. Educational Programs:

1. Religious Education.....	\$	<u>-</u>
2. Armenian Language.....		<u>-</u>
3. ACYOA Seniors.....		<u>-</u>
4. ACYOA Juniors.....		<u>-</u>
5. Choir.....		<u>-</u>
6. Religious Vocation.....		<u>-</u>
7. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>-</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u>8,421</u>
2. Utilities.....		<u>7,671</u>
3. Insurance.....		<u>1,674</u>
4. Repairs and Maintenance.....		<u>10,055</u>
5. Equipment.....		<u> </u>
6. Other:		
a. <u>Paintings</u>		<u>965</u>
b. _____		<u> </u>
	TOTAL \$	<u>28,786</u>

TOTAL DISBURSEMENTS \$ 99,522

Balance - December 31, 1989

1. In Banks.....	\$	<u>30,850</u>
2. On Hand.....		<u>-</u>
	TOTAL CASH ACCOUNTED FOR \$	<u>30,850</u>

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

	<u>ACTUAL 1989 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$17,220.....	\$ <u>17,220</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,230.....	<u>8,610</u>
Additional increment for parish size:	
150-300 voting members. 1,230.....	<u> </u>
Over 300 voting members 2,460.....	<u> </u>
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	<u>1,800</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u> </u>
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	<u>8,400</u>
Rental.If parish does not own a home, it will provide an allowance of \$700.00 monthly for housing including utilities.....	<u>8,400</u>
Home owned by Pastor. . . .Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u> </u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment..... (& Life Insurance)	<u>1,216</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000</u>
TOTAL	\$ <u>38,246</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

1. Cash.....\$ 30,850

2. Certificates of Deposit.....\$ -

3. Stocks and Bonds.....\$ -

4. Real Estate (land, buildings, etc).....\$ 600,000

5. Special Funds (list each)

a. Altar Fund\$ 29,531

b. _____

c. _____

6. Other:

a. _____

b. _____

TOTAL \$ 660,381

B. LIABILITIES:

1. Mortgage.....\$ 24,183

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u> -</u>	
3. Accounts Payable.....	\$ <u> -</u>	
		TOTAL \$ <u>24,183</u>

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Cookin H. Mequerrain
Parish Council Chairman

Martin M. Radall
Parish Council Treasurer

Conden Sahay
Auditing Committee Chairman

Alvin J. [Signature]
Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

CO-CHAIRPERSON

Chairman	<u>Alice Boyajian</u>	Telephone	<u>(708)597-0098</u>
Address	<u>6101 W. 129th Place, Palos Heights, IL 60463</u>		
Membership	<u>15</u>	# of meetings held	<u>10</u>
Amount transferred to Parish Council	<u>\$12,000</u>		
Cash on hand at 1/1/89	<u>\$16,921</u>	Income	<u>\$19,587</u>
Disbursements	<u>\$21,774</u>	Balance at 12/31/89	<u>\$14,734</u>
Major annual functions	<u>Bazaar, Rummage Sale, Theatre Party</u>		

WOMEN'S GUILD

CO-CHAIRPERSON

Chairman	<u>Isabelle Gederian</u>	Telephone	<u>(219)924-3755</u>
Address	<u>9406 Larch Drive, Munster, IN 46321</u>		
Membership	<u>See above</u>	# of meetings held	<u></u>
Amount transferred to Parish Council	<u></u>		
Cash on hand at 1/1/89	<u></u>	Income	<u></u>
Disbursements	<u></u>	Balance at 12/31/89	<u></u>
Major annual functions	<u></u>		

BOY SCOUTS - NONE

Chairman	<u></u>	Telephone	<u></u>
Address	<u></u>		
Membership	<u></u>	# of meetings held	<u></u>
Amount transferred to Parish Council	<u></u>		
Cash on hand at 1/1/89	<u></u>	Income	<u></u>
Disbursements	<u></u>	Balance at 12/31/89	<u></u>
Major annual functions	<u></u>		

ARMENIAN SCHOOL - NONE

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/89	_____ Income _____
Disbursements	_____ Balance at 12/31/89 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	June Randall	Tel.	(708)429-3023
Address	16830 Shannon Court, Tinley Park, Illinois 60477		
Superintendent	June Randall	Tel.	Same
Address	Same		
Number of Teachers	9	Number of Pupils	30
Number of Classrooms	4	School Hours	10:00-11:15
Cash on hand at 1/1/89	\$29.17	Income	\$2,152.52
Disbursements	\$1,244.83	Balance at 12/31/89	\$847.94
Major annual functions	Christmas Dinner/Program, Palm Sunday Brunch, End-of-Year Dinner/Program		

RESERVE FUND - NONE

Chairman	_____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS - NONE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Central Council in 1989 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman <u>Sebouh Arakelian</u>	Tel. <u>(708)349-0322</u>
Address <u>14524 S. 87th Avenue, Orland Park, IL 60462</u>	
Membership <u>15</u>	# of meetings held <u>20</u>
Cash on hand at 1/1/89 <u>\$2,409</u>	Income <u>\$738</u>
Disbursements <u>\$552</u>	Balance at 12/31/89 <u>\$2,595</u>
Major annual functions <u>Palm Sunday Bake Sale</u>	

CHOIR

Chairman <u>Dr. Susan Mardoian</u>	Tel. <u>(708)729-7145</u>
Address <u>303 Wilmette Avenue, Glenview, IL 60025</u>	
Membership: Male <u>7</u>	Female <u>8</u> Total <u>15</u>
Choirmaster <u>Dr. Susan Mardoian</u>	Tel. <u>same</u>
Address <u>same</u>	
Cash on hand at 1/1/89 <u>\$50</u>	Income <u>\$110</u>
Disbursements <u>\$50</u>	Balance at 12/31/89 <u>\$110</u>
Amount sent to Choir Association Central Council in 1989 <u>\$50</u>	
Annual affairs <u>None</u>	

MEN'S LEAGUE - NONE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY - NONE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication	"Ani"	Circulation	325
Editor	Rev. Diran Papazian	Tel.	(708)388-4940
Address 12600 S. Ridgeland Avenue, Palos Heights, IL 60463			
Income	_____	Expense	\$2,100
Co-Editor: Lorene Skinner			

PUBLICITY AND PUBLIC RELATIONS - NONE

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name) - SENIOR CITIZENS

Chairman	Alice Boyajian	Tel.	(708)597-0098
Address	6101 W. 129th Place, Palos Heights, IL 60463		
Membership	35	# of meetings held	12
Cash on hand 1/1/89	\$1,899.30	Income	\$871
Disbursements	\$1,200	Balance at 12/31/89	\$1,570
Major annual functions			

OTHER (Fill in Name) - NONE

Chairman		Tel.	
Address			
Membership		# of meetings held	
Cash on hand 1/1/89		Income	
Disbursements		Balance at 12/31/89	
Major annual functions			

Future Plans of the Parish Council:

Signature of the Parish Council:

President *Alice Boyajian*

Chairman *Gabri H. Hegerian*

Secretary *Elizabeth Sahagian*

Date *3/13/90*

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Dr. Heratch Doumanian Tel. Home (219)980-0546
Address 6451 Arthur, Merrillville, IN Tel. Office _____
46410
Number of Votes 46

Name Greg Srabian Tel. Home (708)448-4373
Address 12908 Cypress Lane, Palos Heights Tel. Office _____
IL 60463
Number of Votes 45

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Dr. Garbis Meguerian Tel. Home (708)748-4499
Address P.O. Box 43, Olympia Fields, IL Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st 60461 2nd X 3rd

Name Martin Randall Tel. Home (708)429-3023
Address 16830 Shannon Ct., Tinley Park, IL Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st 60477 2nd X 3rd

Name Gary Mazian Tel. Home (708)448-0056
Address 13041 S. Parkside Dr., Palos Park, IL Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st 60464 2nd X 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Karneg Boyajian Tel. Home (708)389-4442
Address 6250 W. 129th St., Palos Heights Tel. Office _____
IL 60463
Date Elected Feb. 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name Van Giragosian Tel. Home (708)460-2727
Address 14506 Valleyview Dr., Orland Park Tel. Office _____
IL 60462
Date Elected Feb. 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name Edma Dumanian Tel. Home (312)642-8099
Address 175 E. Delaware Pl. #6602, Chicago Tel. Office _____
IL 60611
Date Elected Feb. 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name Anahid Pridjian Tel. Home (708)448-4279
Address 7321 Kiowa Lane, Palos Heights, IL Tel. Office _____
60463
Date Elected Feb. 1989 Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Dr. Raffy Hovanesian Tel. Home (708)895-3545
Address 8318 Oakwood Ave., Munster, IN Tel. Office _____
Year elected Jan. 1988 46321

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Kegham Giragosian Tel. Home (708)448-1818
Address 8101 W. 131st St., Palos Park, IL 60461 Tel. Office _____
Year elected Jan. 1988