

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1988 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1989 revenue and budget.

Name of Church: Saints Joachim & Anne Armenian Apostolic Church

Address	12600 S. Ridgeland Avenue		
City	Palos Heights	State	IL
Zip	60463	Tel.#	388-4940
Pastor	Fr. Krikor Hairabedian		
Assistant Pastor			

Parish Council Officers:

Chairman	Garbis Meguerian		
Vice-Chairman	Rosy Yeretsian		
Secretary	Elizabeth Sahagian		
Asst. Secretary			
Treasurer	Martin Randall		
Asst. Treasurer			

Names of Delegates:

1. Raffy Hovanessian	4. _____
2. Keg Giragosian (Alt.)	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Fr. Krikor Hairabedian
Assembly Chairman	Heratch Doumanian
Assembly Secretary	Sonya Doumanian

Number of Parish Council Meetings (1988) 13

Date of 1989 Annual Parish Assembly February 26, 1989

1989 Revenue Budget: \$ 81,650 1988 Expense Budget: \$ 80,055

PARISH Saints Joachim & Anne CITY Palos Heights, IL

1988 MEMBERSHIP DATA

1. Total Membership 93 Over 1987 by
Under 1987 by 3
2. Number of entries on mailing list 310 Over 1987 by -
Under 1987 by -
3. Number of Armenians in the area ?
4. Number of potential members ?
5. 1988 membership dues:
per member \$ 150.00 senior citizen \$ 50.00 other \$ 50.00 (Student)
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>12</u>	<u>100 %</u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u>66</u>	<u>80 %</u>	<u>20 %</u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>\$ 150.00</u>	<u>\$ 300.00</u>
b. Baptism	<u>-</u>	<u>50.00</u>
c. Funeral	<u>-</u>	<u>-</u>
d. Other	<u>-</u>	<u>-</u>

1989 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1988 Membership:	<u>93</u>
II. Number of Clergy:	<u>0.8</u>
III. <u>Gross PCP:</u>	
Plate Collection	<u>\$ 2,239.00</u>
Pledges	<u>-</u>
Dues	<u>11,200.00</u>
Easter Yughakin	<u>602.00</u>
Christmas Yughakin	<u>625.00</u>
	TOTAL \$ <u>14,666.00</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>4</u>
Weddings	<u>5</u>
Funerals	<u>8</u>
V. <u>Number of Delegates:</u>	<u>1</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

Colin H. McQuinn

 Parish Council Chairman

Martin Rodall

 Parish Council Treasurer

Ardu Sahay

 Auditing Committee Chairman

Liran Papagian

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name ...Gary Mazian.....
Address 11524 Edelweiss.....
City Palos Park..... State IL..... Zip 60464.....
Telephone...(312)361-1477...

B. Insurance

Please identify types of insurance carried and coverage:

Property \$ 525,000
Liability \$1,000,000
Other Business Personal Property: \$60,000

C. Tax Exemption

Sales Tax Yes X No _____
Property Tax Yes X No _____
Other _____

D. Major Equipment Purchases in 1988

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office -
Kitchen -
Sanctuary -
Other -

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/88)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1988

1. In Banks.....	\$ 39,480	
2. On Hand.....	\$	
		TOTAL <u>39,480</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 11,200	
2. Pledges.....	-	
3. Stewardship Religious Gifts.....	23,005	
4. Plate Collection.....	2,239	
5. Candles.....	1,158	
6. Easter Yughakin.....	602	
7. Christmas Yughakin.....	625	
8. In Lieu of Flowers.....	11,845	
9. Wills and Bequests.....	-	
10. Other Contributions:		
a. In lieu of X-mas cards	50	
b. Miscellaneous	6,213	
		TOTAL <u>\$ 56,937</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ 50	
2. Weddings.....	750	
3. Funerals.....	-	
4. Requiems.....	770	
		TOTAL <u>\$ 1,570</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ -	\$ -
2. Picnics.....	9,362	5,523
Dinner-		
3. XXXXX Dance....	6,330	896
4. Bingo.....	-	-
5. Fairs.....	-	-
6. Dinners.....	6,585	2,914

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>9,333</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>8,000</u>
2. Mr. & Mrs. Auxiliary.....	<u>-</u>
3. Men's League.....	<u>-</u>
4. ACYOA Seniors.....	<u>-</u>
5. ACYOA Seniors Juniors.....	<u>-</u>
6. Other:	
a. <u>Sunday School</u>	<u>2,249</u>
b. <u>Choir</u>	<u>50</u>
	TOTAL \$ <u>10,299</u>

E. Other Income:

1. Interest.....	\$ <u>2,738</u>
2. Sale of Books, Records, Gifts.....	<u>-</u>
3. Parish Newsletter.....	<u>-</u>
4. Donations for use of Facilities.....	<u>25</u>
5. Contributions to Building Fund.....	<u>13,500</u>
6. Transfer of Funds.....	<u>613</u>
7. Other:	
a. <u>Baptist Church Mortgage</u>	<u>7,658</u>
b. <u>Miscellaneous</u>	<u>2,476</u>
	TOTAL \$ <u>27,010</u>

TOTAL RECEIPTS (Items A-E) \$ 105,149

TOTAL CASH ACCOUNTED FOR \$ 144,629

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/88)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>16,282</u>
2. Clergymen Housing and Utility Allowance.....		
3. Clergymen Automobile Allowance.....		<u>16,973</u>
4. Clergy Medical Insurance.....		
5. Clergy Pension.....		
TOTAL \$		<u>33,255</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>1,599</u>
2. Secretary and/or Clerical.....		<u>-</u>
3. Choirmaster, soloists, organist.....		<u>-</u>
4. Payroll taxes.....		<u>-</u>
5. Employee Benefits.....		<u>-</u>
TOTAL \$		<u>1,599</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>804</u>
2. Stationary, Printing and Postage.		<u>3,993</u>
3. Parish Newsletter.....		<u>3,163</u>
4. Candles.....		<u>?</u>
5. Altar Flowers.....		<u>-</u>
6. Books, Records, Gifts.....		<u>-</u>
7. Furniture and Equipment (office).....		<u>-</u>
8. Contributions.....		<u>533</u>
9. Fund Transfer.....		<u>795</u>
10. Other:		
a. <u>Miscellaneous</u>		<u>956</u>
b. <u>Delegate Expense</u>		<u>1,379</u>
TOTAL \$		<u>11,323</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>6,828</u>
2. Etchmiadzin Looma.....		<u>-</u>
3. Other:		
a. <u>Syssian</u>		<u>298</u>
b. _____		<u>-</u>
	TOTAL \$	<u>7,126</u>

E. Educational Programs:

1. Religious Education.....	\$	<u>-</u>
2. Armenian Language.....		<u>-</u>
3. ACYOA Seniors.....		<u>-</u>
4. ACYOA Juniors.....		<u>-</u>
5. Choir.....		<u>563</u>
6. Religious Vocation.....		<u>-</u>
7. Other:		
a. _____		<u>-</u>
b. _____		<u>-</u>
	TOTAL \$	<u>563</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u>9,123</u>
2. Utilities.....		<u>8,521</u>
3. Insurance.....		<u>2,242</u>
4. Repairs and Maintenance.....		<u>8,540</u>
5. Equipment.....		<u>-</u>
6. Other:		
a. <u>Miscellaneous</u>		<u>1,011</u>
b. _____		<u>-</u>
	TOTAL \$	<u>29,437</u>

TOTAL DISBURSEMENTS \$83,603

Balance - December 31, 1988

1. In Banks.....	<u>61,026</u>
2. On Hand.....	<u>-</u>
	TOTAL CASH ACCOUNTED FOR <u>\$61,026</u>

1987 ADJUSTED CLERGY STIPENDS

Effective January 1, 1988

	<u>ACTUAL 1988 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$16,520.....	\$ <u>16,520</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,180.....	<u>8,260</u>
Additional increment for parish size:	
150-300 voting members. 1,180.....	
Over 300 voting members 2,260.....	
 <u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	<u>2,000</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	
Rental.If parish does not own a home, it will provide an allowance of \$585.00 monthly for housing including utilities.....	<u>7,020</u>
Home owned by Pastor.Pastors may use allowance for rental or toward payments on house purchase.....	
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>2,595</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000</u>
TOTAL	\$ <u>37,395*</u>

*Paid only through Oct. 15, 1988

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/88)

A. ASSETS:

- 1. Cash.....\$ 61,026
- 2. Certificates of Deposit.....\$ 2,214
- 3. Stocks and Bonds.....\$ _____
- 4. Real Estate (land, buildings, etc).....\$ 600,000
- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____ \$ _____
 - c. _____ \$ _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____ \$ _____

TOTAL \$ 663,240

B. LIABILITIES:

- 1. Mortgage.....\$ 30,448

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ 30,448

The above statement has been prepared from the books and records of Sts. Joachim & Anne Arm. Apos. Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1988, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Calvin H. Muscarella
Parish Council Chairman

Martin J. Rodall
Parish Council Treasurer

Robert Sakas
Auditing Committee Chairman

John P. Pazian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1988

The Names of Officers Serving in 1989

WOMEN'S GUILD

Vice-Chairman	Janna Simonian	Telephone	(312)349-6914
Address	8455 Teakwood Drive, Orland Park, IL 60462		
Membership	17	# of meetings held	12
Amount transferred to Parish Council	\$8,000		
Cash on hand at 1/1/88		Income	\$18,411.10
Disbursements	\$15,522.82*	Balance at 12/31/88	\$16,921.35*
Major annual functions			
*Incomplete			

YOUNG WOMEN'S GUILD

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/88		Income	
Disbursements		Balance at 12/31/88	
Major annual functions			

BOY SCOUTS

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/88		Income	
Disbursements		Balance at 12/31/88	
Major annual functions			

ARMENIAN SCHOOL

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/88	_____ Income _____
Disbursements	_____ Balance at 12/31/88 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	June Randall	Tel.	(312)429-3023
Address	6555 W. 167th St., Tinley Park, IL 60477		
Superintendent	June Randall	Tel.	(312)429-3023
Address	6555 W. 167th St., Tinley Park, IL 60477		
Number of Teachers	5	Number of Pupils	12
Number of Classrooms	3-5	School Hours	10:00-11:15
Cash on hand at 1/1/88	_____	Income	_____
Disbursements	_____	Balance at 12/31/88	_____
Major annual functions	see report		

RESERVE FUND

Chairman	_____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/88 _____	Income _____
Disbursements _____	Balance at 12/31/88 _____
Amount sent to Central Council in 1987 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman <u>Onnig Madanyan</u>	Tel. <u>(312)597-2872</u>
Address <u>6261 W. 128th Pl., Palos Heights, IL 60463.</u>	
Membership <u>13</u>	# of meetings held <u>12</u>
Cash on hand at 1/1/88 <u>\$1,807.32</u>	Income <u>\$652.06</u>
Disbursements <u>\$50.00</u>	Balance at 12/31/88 <u>\$2,409.38</u>
Major annual functions <u>See report</u>	

CHOIR

Chairman <u>Susan Mardoian</u>	Tel. <u>(312)729-7145</u>
Address <u>303 Wilmette Ave., Glenview, IL 60025</u>	
Membership: Male <u>5</u>	Female <u>7</u> Total <u>12</u>
Choirmaster <u>Susan Mardoiah</u>	Tel. <u>(312)729-7145</u>
Address <u>303 Wilmette Ave., Glenview, IL 60025</u>	
Cash on hand at 1/1/88 <u>\$663</u>	Income <u>\$100</u>
Disbursements <u>\$613</u>	Balance at 12/31/88 <u>\$37</u>
Amount sent to Choir Association Central Council in 1988 <u>\$50</u>	
Annual affairs <u>See report</u>	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/88 _____	Income _____
Disbursements _____	Balance at 12/31/88 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/88 _____	Income _____
Disbursements _____	Balance at 12/31/88 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

SENIOR CITIZENS

Chairman	Alice Boyajian	Tel.	(312)597-0098
Address	6101 W. 129th Pl., Palos Heights, IL 60463		
Membership		# of meetings held	
Cash on hand 1/1/88		Income	
Disbursements		Balance at 12/31/88	\$1,500.00
Major annual functions	See report		

OTHER (Fill in Name)

Chairman		Tel.	
Address			
Membership		# of meetings held	
Cash on hand 1/1/88		Income	
Disbursements		Balance at 12/31/88	
Major annual functions			

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Anahid Pridjian Tel. Home (312)448-4279
Address 7321 Kiowa Lane, Palos Hts., IL Tel. Office _____
Number of Votes 32 60463

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Karneq Boyajian Tel. Home (312)389-4242
Address 6250 W. 129th St., Palos Hts., IL Tel. Office _____
Date Elected Feb. 1989 Number of Terms Served: 1st__ 2nd X 3rd__

Name Van Giragosian Tel. Home (312)460-2727
Address 14506 Valleyview Dr., Orland Park, IL Tel. Office _____
60462
Date Elected Feb. 1989 Number of Terms Served: 1st__ 2nd X 3rd__

Name Edma Dumanian Tel. Home (312)642-8099
Address 175 E. Delaware Pl., Apt. 6602, Chicago, IL 60611
Date Elected Feb. 1989 Number of Terms Served: 1st__ 2nd X 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Garbis H. Meguerian Tel. Home (312)748-4499
Address P.O. Box 43, Olympia Fields, IL 60461
Date Elected 1/31/88 Number of Terms Served: 1st__ 2nd X 3rd__

Name Rosy Yeretsian Tel. Home (219)972-9024
Address 1841 Fisher Pl., Munster, IN 46321
Date Elected 1/31/88 Number of Terms Served: 1st X 2nd__ 3rd__

Name Elizabeth Sahagian Tel. Home (312)687-5948
Address 6306 Dolores Dr., Oak Forest, IL 60452
Date Elected 1/31/88 Number of Terms Served: 1st__ 2nd X 3rd__

Name Martin Randall Tel. Home (312)429-3023
Address 6555 W. 167th St., Tinley Park, IL 60477
Date Elected 1/31/88 Number of Terms Served: 1st X 2nd__ 3rd__

Name Gary Mazian Tel. Home (312)361-1477
Address 11524 Edelweiss, Palos Park, IL 60464
Date Elected 1/31/88 Number of Terms Served: 1st X 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Dr. Raffy Hovanesian Tel. Home (219)895-3545
Address 8318 Oakwood Ave., Munster, IN 46321
Year elected 1/31/88

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Kegham Giragosian Tel. Home (312)448-1818
Address 8101 W. 131st St., Palos Park, IL 60461
Year elected 1/31/88