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ՖԷՐ ԼՕՆ, Ն. Ճ.**

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**Տարեկան Ծխական Ժողով
Փետրուար 1, 1987**

**ST. LEON'S ARMENIAN CHURCH
FAIR LAWN, N.J.**

ANNUAL REPORT

**Annual Parish Assembly
February 1, 1987**

MINUTES OF THE 1986 PARISH ASSEMBLY

ST. LEON ARMENIAN CHURCH
FAIR LAWN, N.J.

The Parish Assembly of St. Leon Armenian Church, 12-61 Saddle River Road, Fair Lawn, N.J. was called to order at 12:30 PM on Sunday, February 2, 1986, by Parish Council Chairman, John Nakashian who welcomed the members. There were 83 eligible voters present. Der Arshen opened the meeting with a prayer.

Elected from the floor were the following officers of the day:

| | |
|-----------------|------------------|
| Chairman | Sarkis Bedevian |
| Secretary | Margaret Tfank |
| Parliamentarian | Charles Pinajian |

The Chairman changed the agenda, having the elections held first to allow proper time for the counting of the ballots. Since there were no additional nominations from the floor, he introduced each candidate and then ballots were collected. Arthur Ohnikian thanked the nominating committee for presenting a full slate and having printed profiles of each candidate.

The 1985 minutes were accepted as presented in the 1985 annual report. Tony Tungrian made a motion that future public minutes not include the number of votes given each candidate and that information be only in the official records. The motion was carried.

The Pastor's report was accepted as presented in the 1985 annual report. Rex Kachigian asked that, in the future, Der Hayr include the number of church members.

The Parish Council report was accepted. John Nakashian named the members of the Council and thanked them all for their cooperation. He also acknowledged the diligent work and time given by the members of the management committee.

Reports of Organizations:

Sunday School - Barbara Hovsepien stated 85 children were attending. A new curriculum was being prepared by the Diocese at a cost of \$250,00 and donations would be appreciated.

Armenian School - no discussion.

Choir - Berdj Feredjian made a motion that the budget include \$1,000 for the needs of the choir, such as sponsoring delegates to the choir convention. The motion was not passed, but the Parish Council would assist the choir when necessary. Barbara Hovsepien suggested that a Junior Choir be formed.

ACYOA - The need for transportation of the young people was discussed. Der Hayr stressed that parents should be responsible to get the children to various church activities and impress on them the importance of these activities.

MINUTES OF THE 1986 Parish Assembly

Women's Guild - no discussion.

Senior Center - Manoog Capan read an explanation of the activities of the group, numbering 90. He presented a check for \$600.00 to the Parish (this includes the 85% -\$321.00 given to Parish Council at end of fiscal year). It was suggested that the van be used to transport Seniors to church on Sundays.

Building Committee - Sarkis Bedevian and Vahram Varjabedian stated their main work was to collect the balance of the \$25,000 in unpaid pledges.

The following election results were presented:

PARISH COUNCIL

Vahram Varjabedian
Ara Hourdajian
Vazken Ohanian

Nancy Burdman
James Soojian

Alternates - Walter Bandazian
Leon Hojegan

AUDITING COMMITTEE

Jacques Tossounian
Berdjouhi Feredjian

Richard Chongoushian

Alternate - John Voskian

NOMINATING COMMITTEE

Dorothy Karamian
Rose Najarian

Sebouh Jessourian

Alternate - Lucy Chagachbanian

Jacques Tossounian, chairman of the auditing committee, reported that the Treasurer's books for the 1985 were examined and found to be in proper order. He thanked the various organizations for their prompt presentation of records.

Treasurer, Ara Hourdajian, presented the Proposed 1986 Budget which was accepted. Discussed was the fact that \$2,000 was not given to St. Nersess Seminary as in 1984 due to a budget deficit. He told of the ramps for the handicapped to be built. Der Hayr stressed that no one other than the handicapped should park in the allotted areas. Barbara Hovsepien suggested that a canopy be built over the rear church entrance.

New Business:

Ara Houdajian, Parish Council member, moved that annual membership dues be increased from \$50 to \$75 and for Senior Citizens \$25 to \$50. The motion was not passed. A new motion by Ann Kachigian, that minimum adult dues be \$100 and that the Senior dues remain \$25, was passed unanimously.

Minutes of the 1986 Parish Assembly

Barbara Hovsepian moved that the Diocesan Delegates, at the next Diocesan Assembly, propose that money be provided in the budget each year for Sunday School Curriculum. The motion was passed.

Rose Najarian moved that Diocesan delegates report to church members in the Annual Report what occurred at the convention. The motion was passed.

Der Hayr stated that if any member had comments on today's meeting, he should do so within 10 days, at which time the final minutes would be sent to the Diocese.

Following the benediction, the meeting was adjourned at 2:18 PM.

Respectfully submitted,

February 5, 1986

Margaret D. Tfank

Rev. Arshen Aivazian
Assembly President

Sarkis Bedevian
Assembly Chairman

PASTOR'S REPORT - 1986

Greetings to all of you in the name of Our Lord Jesus Christ.

Our parish made great strides in 1986 in all facets of Church life. The numerous activities and accomplishments which are delineated in this report reflect the dedication, the zeal and the cooperation of our parish members. These activities and accomplishments are diverse; accordingly, I would like to present them under four major categories as follows: (a) Educational projects; (b) Liturgical and Sacramental Life; (c) Pastoral ministries; and (d) Administration.

EDUCATIONAL PROJECTS

It is through education that we nurture the growth and maturity of all phases of our lives, including the spiritual. Consequently, in 1986 existing educational programs were enhanced and new educational programs implemented. In this latter regard, adult education classes were held twice a month and covered two fundamental elements of our Christian faith: The study of Holy Scripture as well as the Liturgy of the Church. Our parishioners also learned about various aspects of Armenian-Christian faith and heritage through informative publications such as the weekly bulletin as well as articles in the Lradoo.

With regard to the enhancement of existing educational programs, our Church School received utmost attention. More specifically, direction was given to the contents of the assembly sessions, the curriculum as well as the special annual programs. Of special importance was the formation of a consistent educational program for our higher grades. On a weekly basis from 9:30 - 10:15 am the students of our 10th, 11th and 12th grades are taught about Holy Scripture, Armenian Church Doctrine, The Liturgy, contemporary moral issues and Church history.

Academic learning is important but only to the extent that the learning is internalized, incorporated and practiced in our daily lives. Let us now look at the liturgical and sacramental life of our parish and note the positive effects of our educational programs on our spiritual development.

LITURGICAL AND SACRAMENTAL LIFE

Our parishioners actively exhibited their dedication to church life by regularly partaking of our Sacraments, by attending church services as well as by devoting their time and efforts to the church through our various parish organizations.

In 1986 the following sacraments and sacramentals were administered: 14 baptisms, 6 weddings, 12 funerals and special services on 25 separate occasions. In addition to these, many of our parishioners regularly took the Sacrament of Holy Communion during the Divine Liturgy. The frequency of participation is a clear indication that Christian values are important to our members. The Sunday Sermons further support the importance of these values by not only explaining the scriptural readings of the day but also by providing practical contemporary applications of the teachings of our faith to our lives. In this

connection, our lives ultimately have to reflect the earthly life of our Lord Jesus Christ and accordingly special attention was paid to the liturgies of the special seasons. In their reenactment of our Lord's life, these special liturgies of Christmas, Lent, Holy Week, and the major feasts of the liturgical year help us to further focus our attention on Christian values. Our liturgies not only reflect our christian values but also they embody many of the traditions that express our faith and the faith of our Armenian ancestors. As such, it is heartwarming to witness the response of our people to the call for donations of various vessels and vestments which enable us to celebrate our liturgies in the tradition of our forefathers.

At this time, it is befitting to offer my thanks and appreciation to our choir director George Paroonagian, the chairman Berdj Feredjian, our organist, deacons, sub-deacons, acolytes, and all our choir members for their participation in the liturgies throughout the year. Thanks are also due to Mrs. Grace Pinajian and Mrs. Nevart Boyajian and the group of volunteers who help them, for their time in the preparation of "Mahs".

PASTORAL MINISTRIES

One of the most important facets of Church life is pastoral ministries. In our christian faith we have our chief pastor in our Lord Jesus Christ, who is represented to us in the person of our bishop, and the priests who are assigned to local parishes as pastors. Thus, in my capacity as your pastor I paid visitations to families at home, to the sick and the grieyed, to those who are in need of support and counseling on 85 separate occasions. In addition, I provided baptismal, wedding, marital and family counseling to members of our parish on 39 occasions.

ADMINISTRATIVE

In addition to the spiritual care of our parish, my responsibilities include the day to day administration of our parish. In this capacity I supervised the work of the church office and the physical maintenance of our parish facilities. As president of the various church organizations and as a representative of St. Leon's parish I attended various Diocesan, parish and community events on 74 occasions. Finally, I would like to note that during 1986 the computerization of our parish operations was initiated.

Before closing this report, I would like to offer my thanks to the chairman of the Parish Council Mirjan Kirian and to all the members of the Parish Council, our diocesan delegates, the chairpersons and executive committee members of all our parish organizations and committees and to our office secretaries in 1986 Vivian Hovsepian and our new secretary Natalie Merten.

Last but not least, the members of our parish need to be acknowledged for their dedication and committment, for without your support and co-operation the above mentioned activities and accomplishments could not have been realized.

May the Lord bless us all.

Father Arshen Aivazian

PARISH COUNCIL REPORT - 1986

During 1986 the Parish Council of St. Leon's Armenian Church consisted of: Rev. Arshen Aivazian, president; Mirjan Kirian, chairman; Arthur Ohnikian, vice chairman; Nancy Burdman, recording secretary; Vasken Ohanyan, corresponding secretary; Ara Hourdajian, treasurer; Vahram Varjabedian, assistant treasurer; Walter Bandazian, John Chagachbanian, John Nakashian, James Soojian, Anthony Tungrian, advisors; Zaven Dadekian, Charles Pinajian and Dovie Tilbian, delegates.

This was another challenging year in the life of our parish. We have a new priest since September 1985. The transitional uncertain period was crucial for us. The sincere support and cooperation from all church organizations and of our parishioners made the transition smoother and more productive. The new priest, Rev. Arshen Aivazian, brought back to our church the spiritual faith through his meaningful and immaculate bi-lingual sermons; and with his leadership, he boosted our spirit of togetherness and ability of achievement.

The Parish Council met twice a month and fulfilled its duties and responsibilities faithfully and with devotion.

All church organizations held their activities and functions regularly and with great success. I want to thank all our parishioners, who have unselfishly supported and shared their Time, Talent, and Treasure for the success of our Church. Like true Christians who shy away from publicity and do not expect praise for their deeds in the service of God, I will request your indulgence not to reveal the names of all good Samaritans in this limited space.

The Parish Council decided to implement the parish house addition and renovations project approved by the Parish Assembly several years ago. It cost us a little over \$20,000.00.

We received \$25,000.00 from the estate of Satanig Kazanjian. This sum was bequeathed to our Church without any strings attached to it. The Parish Council transferred that sum to the Armenian Church Endowment Fund to be administered as a Permanent Endowment Fund in memory of Satanig Kazanjian. The annual income will be used, preferably, for the educational programs of our Church.

We are please to record here that E. George Dabagian, James Noorigian, Sarkis Bedevian have already established endowment funds with the ACEF for the benefit of our Church. It is encouraging to witness the growth of such funds in recent months, and also we hear the plans of some other parishioners who will soon establish their own funds.

In order to run our parish more efficiently, we have bought a computer and printer.

Recently we made a special effort to collect the outstanding Building Fund Pledges amounting to about \$21,000.00.

As we come to the end of our term we would like to acknowledge the hard-working and dedicated service of Rex Kachigian as Chairman of the Community Center Mangement Committee. Rex submitted his resignation effective January 1, 1987, and the Parish Council reluctantly accepted his resignation. On behalf of the Parish Council and the entire parish of St. Leon's, I would like to recognize Rex, and his committee of dedicated men and women, who have done such a marvelous job in managing our Community Center for the past six years. I am also pleased to announce that Mr. Vahram Vatjabedian has accepted the Chairmanship of the Management Committee. We offer and pledge our full-hearted support to Vahram amd his committee. There is hard work ahead of us and I am sure together we can do it.

I love this parish because it has the basic characteriatics and ingredients of humanism: "The Spirits of Togetherness, Humility, and Christian Faith."

Mirjan Kirian
Chairman

DIOCESAN ASSEMBLY - MAY 1-4, 1986

DELEGATES' REPORT

St. Leon's Delegates - Zaven Dadekian, Charles Pinajian and Dovi Tilbian, attended the 84th National Diocesan Assembly in Racine, Wisconsin on May 1st - 4th, 1986. We attended meetings beginning Thursday afternoon at 2 p.m., and all day on Friday and Saturday.

A copy of the Agenda is attached. Dr. Dennis Papazian, Detroit, was Chairman of the Assembly. 129 delegates attended from parishes of the Eastern Diocese.

Six major issues on the Agenda were:


1. Abp. Torkom Manoogian was re-elected as Primate of the Eastern Diocese by an overwhelming majority.
2. The 1985 Budget had a deficit of \$250,000.00 and St. Leon delegates have fear of chronic future deficits. Fund raising estimates are used to balance the budget and these estimates may not be reliable. No movement has been made by the assembly to raise the parish dues. The 1986 Budget was passed as presented by the Diocesan Council with only minor modifications.
3. The Catholicos will be approached by the Primate and requested to allow the ordination of women to the diaconate per the Assembly resolution.
4. Hye-Rise project will be reactivated now that Trustees have endorsed the concept. A \$15,000,000.00 asset in the form of air rights above the Cathedral is now recognized as crucial to the future financial health of the Diocese.
5. The Unity Committee was given a vote of confidence and requested to continue discussions with the Prelacy. Frustration and doubt was expressed by many of the delegates because of the lack of progress.
6. Continued pastoral education, Support Programs and Sunday School teaching programs and aids have not been promoted by the Diocese for various reasons. The delegates were quite disappointed about this, especially since only two of the Sunday School Curriculum Books have been printed to date, with a pledge from St. James Parish in Watertown and Holy Trinity in Boston for an additional one each. This leaves eleven (11) volumes yet to be printed. This will be done when the necessary funds are donated or received. The cost of printing the extra Curriculum is \$250,000.00.

Father Garabed Kochakian, Pastor, the Parish Council and the Assembly Committee, headed by Mikael Garoukian, were warm and hospitable to the delegates and their wives, and worked very hard to make the week-end successful. They left nothing to be desired to make everyone enjoy his/her stay.

We attended Badarak on Sunday morning and afterwards attended the delightful Brunch. We then were driven to the Airport and were on our way back to N.J.

A letter was sent from the delegates of St. Leon to the Pastor,
Assembly Committee and Parish Council of St. Mesrob Armenian Apostolic
Church thanking them for the hospitality and warmth extended to us.

Respectfully submitted,


Zaven Dadekian


Charles Pinajian


Dovie Tilbian

ANNUAL REPORT

NAME OF ORGANIZATION CHURCH SCHOOL

ACADEMIC SUPERINTENDENT: Donna Sirqonian
ADMINISTRATIVE SUPERINTENDENT: Berdjouhi Feredjian
ASSISTANT: Linda Paroonagian
ASSISTANT: Elise Tossounian
ASSISTANT: Barbara Hovsepian
RESOURCE & ADVISOR: Yeretzgin Sirarpi Aivazian

TOTAL MEMBERSHIP: 90 students & 22 staff

MAIN ACTIVITIES:

Exchange of students with Assyrian Orthodox Church
Teacher Training Workshop conducted by Yeretzgin Sirarpi
Trips to Diocese for App Christmas Party & DRE Poon Paregentan
Purchase of VCR Camcorder
Prepared 65 Red Cross Friendship Boxes for disaster victims
Christmas Program/Communion Breakfast for Easter
Vacation Church School (first time undertaken by Church School)
Graduation 1986 - 4 students

PROPOSED ACTIVITIES FOR 1987;

Communion Breakfast for Easter
Christmas Program
Trips to Diocese for Christmas & Poon Paregentan
Graduation
VCS
Service Project
Exchange students with other churches
Teacher Training Workshop
Field Trip Awards for best attendance
Institution of New Curriculum throughout

1986 FINANCIAL STATEMENT

| | | | |
|--------------------------------------|------------|------------|--------------|
| Checking Account Balance: | \$ | *216.64 | |
| Savings Account Balance: | | 49.54 | |
| Receipt from fund raiser during 1986 | | 4,346.98 | |
| Disbursements: | | 5,619.94 | |
| | Net Profit | (1,272.96) | |
| Adjusted Balance | | * 266.18 | Cash on hand |

ANNUAL REPORT

NAME OF ORGANIZATION ARMENIAN SCHOOL

CHAIRPERSON: Mary Ann Mozian
RECORDING SECRETARY: Marian Bandazian
TREASURER: Barbara Boghosian
COSTUMES & PROPERTIES: Zabel Kaprelian
PUBLICITY: Donna Siroonian
ADVISOR: Rose Najarian

TOTAL MEMBERSHIP: 50

The Board Members meet every week during class.

MAIN ACTIVITIES:
Armenian School Hantes
Annual Dance
Spring Plant Sale
Martrys' Day
Mamigonian Festival

PROPOSED ACTIVITIES FOR 1987:

Adult Armenian Classes
Annual Dance
Vartanatz Day
Mamigonian Festival
Martyrs' Day
Spring Plant Sale
Hantes

1986 FINANCIAL STATEMENT

| | |
|---------------------------------------|-----------|
| Checking Account Balance | \$ 413.61 |
| Savings Account Balance | 1,192.19 |
| Receipts from fund raiser during 1986 | 11,427.69 |
| Disbursements for 1986 | 11,207.16 |

ANNUAL REPORT

NAME OF ORGANIZATION CHOIR

CHAIRMAN: Berdj Feredjian
VICE-CHAIRMAN: Emerald Noorigian
TREASURER: Rose Kirian
SECRETARY: Marge Tfank
CORR. SECRETARY: Blanda Yilanjian

TOTAL MEMBERSHIP: 15

MAIN ACTIVITIES

Assist the celebrant in leading the congregation during worship. Strive to master the services of the Armenian Church. Our Choir Director is George Paroonagian, with Sirvart Galstian as our organist. Recently we have had Diane Kradjian join us as assistant organist.

PROPOSED ACTIVITIES FOR 1986:

We hope to continue in improving our scope of church hymns and knowledge of the various services. We also would like to increase our membership this coming year. Since we are an integral part in creating a desired spiritual atmosphere during services, we aim to have regular rehearsals to improve ourselves as a choir.

Hopefully, this year we will be able to attend the Choir Convention. Financial support from caring parishioners is always appreciated.

Thank you for your year-long encouragement.

1986 FINANCIAL STATEMENT

| | |
|---|---------------|
| Savings Account; | \$ 526.60 |
| Receipts from fund raiser during 1986 | 1,321.77 |
| Disbursements | 419.12 |
| Net Profit | <u>902.65</u> |
| 80% of profit turned over to Parish Council | 722.12 |

ANNUAL REPORT

NAME OF ORGANIZATION: ACYOA JUNIORS

CHAIRMAN:

VICE-CHAIRMAN:

TREASURER:

PUBLICITY:

SECRETARY:

TOTAL MEMBERSHIP: _____

MAIN ACTIVITIES:

1986 FINANCIAL STATEMENT

Checking Account Balance: \$ 842.02

Savings Account Balance: 1,984.83

Special Savings Account: 1,204.30

Total \$4,031.15

Receipts from fund raiser during 1986 1,893.87

Disbursememnt: 1,754.24

Net Profit \$ 139.63

80% turned over to Parish Council \$ 111.70

ANNUAL REPORT

NAME OF ORGANIZATION: WOMEN'S GUILD

Co-Chairlady Katherine Ohnikian & Helen Haig
VICE-CHAIRlady Satenig Loughhead
TREASURER: Agnes Kapoian
ASSN'T TREASURER: Eliž Tossounian
RECORDING SECRETARY: Agnes Voskian
CORR. SECRETARY: Dorothy Karamian
ADVISORS: Edna Tumgrian

TOTAL MEMBERSHIP: _____

MAIN ACTIVITIES:

Lenten Lunch February 23, 1986
Fish & Chips March 11, 1986
Military Bridge Card Party April 15, 1986
Speech on Cults by Der Mardires May 9, 1986
Senior Citizen Mothers/Fathers Day Luncheon May 14, 1986
June Buffet Dinner & Skit June 10, 1986
Bergen Mall Charity Festival September 10, 1986

PROPOSED ACTIVITIES FOR 1987:

Lenten Lunch
Fish & Chips
Senior Citizens Mother/Father Day Luncheon
June Buffet Dinner
Bergen Mall Charity Festival

1986 FINANCIAL STATEMENT

| | |
|---------------------------------------|--------------------|
| Checking Account Balance: | \$ 1,559.61 |
| Savings Account Balance: | 1,481.63 |
| Special Savings Account Balance: | <u>1,789.61</u> |
| TOTAL | <u>\$ 4,830.85</u> |
| Receipts from fund raiser during 1986 | 8,590.54 |
| Disbursements: | <u>5,998.35</u> |
| Net Profit | <u>2,592.19</u> |
| 80% turned over to Parish Council | \$ 2,073.75 |

ANNUAL REPORT

NAME OF ORGANIZATION: SENIOR CENTER

| | |
|-------------------------|------------------|
| CHAIRMAN: | Manoog Capan |
| CORR. & REC. SECRETARY: | Helen Mazoujian |
| TREASURER: | Hagop Dellakian |
| ADVISORS: | Rose Chookazian |
| | Rose Anton |
| | Nevart Yilanjian |

MAIN ACTIVITIES:

Center meets each week to play cards, tavloo, etc.

PROPOSED ACTIVITIES FOR 1987:

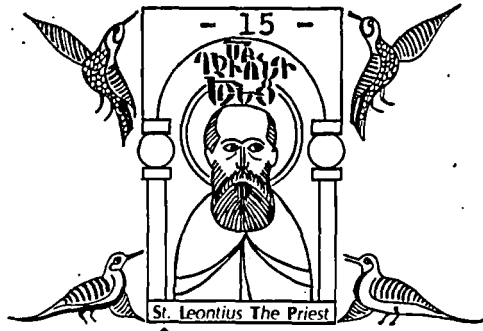
1986 FINANCIAL STATEMENT

| | |
|---------------------------|-----------|
| Checking Account Balance: | \$ 478.77 |
| Savings Account Balance: | 3,157.77 |
| Cash on Hand | 3,636.54 |

1986 FINANCIAL STATEMENT

BUILDING COMMITTEE

| | |
|-------------------------------|---------------------|
| Checking Account Balance: | \$ 4,642.30 |
| Receipts: | <u>6,993.00</u> |
| TOTAL | <u>\$ 11,635.30</u> |
| Disbursements: | \$ 11,100.00 |
| Checking Account Balance 1986 | \$ 535.30 |



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Տ. Արշեն Բիհնյ. Այվազյան,
Հոգևոր Հովիտ

The Rev. Father Arshen Aivazian
Parish Priest

January 15, 1987

Dear Parishioners:

Examination of all financial reports for the Parish Council and various organizations was conducted for the fiscal year of 1986. Where necessary, corrections were made and brought to the attention of the Parish Council and/or the organization.

The Auditing Committee consisting of Berdjouhi Feredjian, Richard Choungoushian and myself recommend that the Parish Council financial accounts be computerized to simplify the manual operation.

Respectfully submitted,

Jacques Tossounian
Chairman, Auditing Committee

ST. LEON ARMENIAN CHURCH

COMPARATIVE OPERATING BUDGET SUMMARY FOR 1986

| <u>DISBURSEMENTS</u> | <u>PROPOSED 1986</u> | <u>ACTUAL 1986</u> | <u>PERCENT TOTAL</u> | <u>PROPOSED 1987</u> | <u>PERCENT TOTAL</u> |
|---|--------------------------|------------------------|--------------------------|--------------------------|--------------------------|
| Pastor's Stipend | 22,900 | 22,900.00 | 14.0 % | 25,000.00 | 14 % |
| Stipend paid '85&'87 | ----- | 1,053.08 | 0.6 % | ----- | --- |
| Car Allowance | 1,700 | 1,955.60 | 1.2 % | 2,200.00 | 1 % |
| IRA Contribution | 1,000 | 1,250.00 | 0.8 % | 1,000.00 | .6 % |
| Visiting Clergy | 400 | 300.00 | 0.2 % | 500.00 | .25% |
| Clergy Insurance and Pension | 4,500 | 3,697.64 | 2.2 % | 4,000.00 | 2 % |
| Repairs & Maintenance (Church, Rectory, Cottage) | 3,000 | 1,992.88 | 1.2 % | 7,000.00 | 5 % |
| Diocesan expenses & dues | 16,000 | 10,976.00 | 6.7 % | 13,500.00 | 8 % |
| Publication & mailing | 4,500 | 4,880.55 | 3.0 % | 5,000.00 | 3 % |
| Administrative & General | 10,000 | 11,300.25 | 6.9 % | 13,000.00 | 7.5 % |
| Organist Stipend | 1,900 | 1,570.00 | 1.0 % | 1,900.00 | 1% |
| Armenian School | 1,000 | 1,050.00 | 0.7 % | 1,000.00 | .6% |
| Church School | 4,000 | 2,431.89 | 1.5 % | 2,500.00 | 1.5 % |
| Sacraments | ----- | 563.60 | .4 % | ----- | ----- |
| Van Operating expenses and Insurance | 2,400 | 1,693.37 | 1.0 % | 2,000.00 | 1.0 % |
| Sports Association | 500 | 1,643.58 | 1.0 % | 1,200.00 | .7 % |
| General Insurance | 12,000 | 10,387.49 | 6.4 % | 11,500.00 | 7 % |
| Utilities | 30,000 | 29,935.70 | 18.3 % | 33,000.00 | 19 % |
| Care & Share | 500 | ----- | ---- | 500.00 | .25% |
| Secretary Expense | 6,000 | 4,911.38 | 3.0 % | 10,500.00 | 4.0% |
| Custodian & Insurance | 12,000 | 10,021.36 | 6.2 % | 12,000.00 | 7 % |
| Equipment Purchase | 2,000 | 2,647.00 | 1.6 % | 3,000.00 | 2.0 % |

COMPARATIVE OPERATING BUDGET SUMMARY FOR 1986 (con't)

| <u>DISBURSEMENTS</u> | <u>PROPOSED 1986</u> | <u>ACTUAL 1986</u> | <u>PERCENT TOTAL</u> | <u>PROPOSED 1987</u> | <u>PERCENT TOTAL</u> |
|-------------------------------------|--------------------------|------------------------|--------------------------|--------------------------|--------------------------|
| Capital Improvements | 14,500 | *17,983.00 | 11.0% | 7,500.00 | 3.0% |
| Community Center Operating Expenses | 5,000 | 15,446.49 | 9.5% | 18,000.00 | 10 % |
| Miscellaneous | 1,000 | 1,690.30 | 1.0% | 1,000.00 | .6% |
| St. Nersess Seminary | 1,000 . | 1,000.00 | .6% | 2,000.00 | 1.0% |
| <hr/> | | | | | |
| TOTAL DISBURSEMENTS | \$ 157,800 | \$ 163,281.16 | 100% | \$ 178,800.00 | 100% |
| Excess receipts over Disbursements | | | | | |
| Grand Total | | \$ 189,028.19 | | | |

*Does not include final payment of \$5,000 payable on successful completion of parish house addition

ST. LEON ARMENIAN CHURCH

PROPOSED BUDGET FOR 1987

| <u>RECEIPTS</u> | <u>PROPOSED 1986</u> | <u>ACTUAL 1986</u> | <u>PERCENT TOTAL</u> | <u>PROPOSED 1987</u> | <u>PERCENT TOTAL</u> |
|--|--------------------------|------------------------|--------------------------|--------------------------|--------------------------|
| Weekly envelopes & plate collection Special donations | \$30,000 | \$36,795.68 | 19.8% | \$39,000.00 | 23% |
| Sacraments: Funeral Hokehandkisd Weddings& Baptism In Lieu of Flowers Flowers and Candles | \$18,000 | \$25,123.00 | 13.3% | \$20,000.00 | 11% |
| Sale of books & Lradoo | \$ 800 | 375.50 | .2% | 500.00 | .3% |
| Holiday Donations | \$ 9,000 | \$ 7,071.00 | 3.7% | \$ 8,000.00 | 4.7% |
| Auxiliary Organizations | \$ 2,000 | \$ 2,728.24 | 1.0% | \$ 2,500.00 | 1.5% |
| Community Center Rentals | \$50,000 | \$69,352.50 | 36.7% | \$74,000.00 | 40.0% |
| Endowment Fund Interest | | | | \$ 2,000.00 | 1% |
| Net Proceeds from Affairs | \$44,000 | \$45,162.91 | 23.9% | \$30,000.00 | 17% |
| Investments (interest) | \$ 2,000 | \$ 1,596.19 | .8% | \$ 1,800.00 | 1% |
| Miscellaneous | \$ 2,000 | \$ 823.17 | .4% | \$ 1,000.00 | .5% |
| TOTAL RECEIPTS | \$157,800 | \$189,028.19 | 100% | \$178,800.00 | 100% |

SUMMARY OF ORGANIZATIONAL FUNDS

ON HAND

AS OF DECEMBER 1986

| | |
|--|-------------|
| Parish Council (Checking Account)..... | \$15,102.76 |
| Parish Council (Savings Account)..... | 68,492.37 |
| St. Leon Building Committee..... | 535.30 |
| St. Leon Women's Guild..... | 4,830.85 |
| St. Leon Choir..... | 526.60 |
| St. Leon Senior Center..... | 3,636.54 |
| St. Leon Armenian School..... | 1,605.80 |
| ACYOA Juniors..... | 2,826.85 |
| St. Leon Endowment Fund..... | 8,751.46 |
| St. Leon Church School..... | 266.18 |

\$25,000.00 is held by the Diocese, less December interest.

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