

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

237

1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Name of Church: ST. GREGORY ARMENIAN CHURCH

Address	<u>12 CORBETT AVENUE</u>
City	<u>BINGHAMTON</u> State <u>N.Y.</u> Zip <u>13903</u> Tel. # <u>7228801</u>
Pastor	<u>VERY REVEREND SOUREN CHINCHIAN</u>
Assistant Pastor	

Parish Council Officers:

Chairman	<u>DR. GEORGE REJEBIAN</u>
Vice-Chairman	<u>DIRAN KRADJIAN</u>
Secretary	<u>DR. ARISTAKS KACHADOURIAN</u>
Asst. Secretary	<u>HAGOP INJATIGIAN</u>
Treasurer	<u>JOHN BOGDASARIAN</u>
Asst. Treasurer	<u>LUKE LUCAS SARKISIAN</u>

Names of Delegates:

1.	XXXXXXXXXXXXXXXXXXXX	5.	
2.	<u>ALICE BOGDASARIAN</u>	6.	
3.			

Officers of Assembly:

Assembly President	
Assembly Chairman	<u>DR. GARABED FATTAL</u>
Assembly Secretary	<u>ADRIAN GRACE BARAKDET PAPA ZIAN</u>

Number of Parish Council Meetings (1986) 12

Date of 1987 Annual Parish Assembly 1/11/87

1987 Revenue Budget: \$ 18,000.00 1987 Expense Budget: \$ 40,350.00

PARISH _____ CITY _____

1986 MEMBERSHIP DATA

1. Total Membership 66 Over 1985 by 4
Under 1985 by _____
2. Number of entries on mailing list _____ Over 1985 by _____
Under 1985 by _____
3. Number of Armenians in the area _____
4. Number of potential members _____
5. 1986 membership dues:
per member \$ 20 senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	_____	_____
b. Pledges	<u>—</u>	_____	_____
c. Stewardship	<u>—</u>	_____	_____
d. Other contributions	<u>—</u>	_____	_____

7. Do you have a membership committee? NO

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>0</u>	\$ _____
b. Baptism	_____	_____
c. Funeral	_____	_____ / _____
d. Other	_____	_____

HAGOP
INJAJIGIAN

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1986 *DECEMBER 1, 1985*

- 1. In Banks.....\$ _____
- 2. On Hand.....\$ _____

TOTAL *27451.55*

A. Receipts and Donations:

- 1. Membership Dues.....\$ *1337.00*
- 2. Pledges.....*7667.00*
- 3. Stewardship.....
- 4. Plate Collection.....*3000.14*
- 5. Candles.....
- 6. Easter Yughakin.....*325.00*
- 7. Christmas Yughakin.....*340.00*
- 8. In Lieu of Flowers.....*85.00*
- 9. Wills and Bequests.....*500.00*
- 10. Other Contributions: *253.67*
 - a. *DONATIONS* ~~*1210.00*~~
 - b. ~~*BUILDING FUND*~~ ~~*10750.75*~~

TOTAL \$ *13507.81*

B. Sacraments & Rituals:

- 1. Baptisms.....\$ _____
- 2. Weddings.....
- 3. Funerals.....
- 4. ^(MEMORIALS) Requiems.....*640.00*

TOTAL \$ *640.00*

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....\$	<u> </u>	\$ <u> </u>
2. Picnics.....	<u> </u>	<u><i>450</i></u>
3. Raffles.....	<u> </u>	<u> </u>
4. Bingo.....	<u> </u>	<u> </u>
5. Fairs.....	<u> </u>	<u> </u>
6. Dinners.....	<u><i>8213.28</i></u>	<u> </u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>8213.28</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>1000.00</u>	_____
2. Mr. & Mrs. Auxiliary.....	_____	_____
3. Men's League.....	_____	_____
4. ACYOA Seniors.....	_____	_____
5. ACYOA Seniors.....	_____	_____
6. Other:		
a. _____	_____	_____
b. _____	_____	_____
		TOTAL \$ <u>1000.00</u>

E. Other Income:

1. Interest.....	\$ <u>22.00</u>	_____
2. Sale of Books, Records, Gifts.....	_____	_____
3. Parish Newsletter.....	_____	_____
4. Donations for use of Facilities.....	_____	_____
5. Contributions to Building Fund.....	<u>10,250.75</u>	_____
6. Transfer of Funds.....	_____	_____
7. Other:		
a. _____	_____	_____
b. _____	_____	_____
		TOTAL \$ <u>10272.15</u>

TOTAL RECEIPTS (Items A-E) \$ 33633.84
 TOTAL CASH ACCOUNTED FOR \$ 33633.84

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>17,872.60</u>
2. Clergymen Housing and Utility Allowance.	<u>3,515.45</u>
3. Clergymen Automobile Allowance.....	<u>2,190.60</u>
4. Clergy Medical Insurance.....	<u>1,337.55</u>
5. Clergy Pension.....	<u>750.00</u>
6. WORKMAN'S COMPENSATION	<u>118.90</u>
	TOTAL \$ <u>26,489.10</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 17,872.60 <u>0</u>
2. Secretary and/or Clerical.....	_____
3. Choirmaster, soloists, organist.....	_____
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
	TOTAL \$ <u>0</u>

C. Operating Expenses:

1. Telephone... <i>V.T.I.L.I.T.I.E.S.</i>	\$ <u>3,277.82</u>
2. Stationary, Printing and Postage.	<u>955.84</u>
3. Parish Newsletter. (<i>EMBODIED IN 7.</i>)	_____
4. Candles.....	<u>361.15</u>
5. Altar Flowers... <i>DONATED</i>	_____
6. Books, Records, Gifts... <i>EDUCATION - ST. NERSES</i>	<u>1,200.00</u>
7. Furniture and Equipment (office) <i>DIOCESAN DUES</i>	<u>4,414.01</u>
8. Contributions <i>DINNERS & AFFAIRS</i>	<u>3,237.64</u>
9. Fund Transfer (<i>FROM CHURCH RESERVES TO COVER EXPENSES</i>).....	<u>13,000.00</u>
10. Other:	
a. <u>BUILDING MAINTENANCE</u>	<u>697.82</u>
b. <u>BUILDING INSURANCE</u>	<u>1,591.00</u>
	TOTAL \$ <u>17,722.28</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues.....\$ _____
- 2. Etchmiadzin Looma..... 100.00
- 3. Other
 - a. _____
 - b. _____

TOTAL \$ 4411.01 INCLUDED IN OPERATING EXPENSE in 2-7

E. Educational Programs:

- 1. Religious Education.....\$ _____
- 2. Armenian Language..... _____
- 3. ACYOA Seniors..... _____
- 4. ACYOA Juniors..... _____
- 5. Choir..... _____
- 6. Religious Vocation..... _____
- 7. Other:
 - a. ST MERSES - EDUCATION - IN C, PAGE 6, 1200
 - b. _____

TOTAL \$ 1200

F. Church Building Expenses

- 1. Mortgage (Principal/Interest).....\$ _____
- 2. Utilities..... _____
- 3. Insurance..... _____
- 4. Repairs and Maintenance..... 692.92 in c.
- 5. Equipment..... _____
- 6. Other:
 - a. _____
 - b. _____

TOTAL \$ _____

TOTAL DISBURSEMENTS \$ 44211.38

Balance - December 31, 1986

- 1. In Banks..... 26043.87
- 2. On Hand..... 648.21

TOTAL CASH ACCOUNTED FOR \$ 26692.08

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

Basic Stipend \$15,610.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,115.....

Additional increment for parish size:

150-300 voting members. 1,115.....

Over 300 voting members 2,230.....

CAR ALLOWANCE

Pastor's own car.22¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$550.00 monthly for housing
including utilities.....

Home owned by Pastor.Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED	
Basic Stipend \$15,610.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115.....	_____
Additional increment for parish size: 150-300 voting members. 1,115.....	_____
Over 300 voting members 2,230.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
__TOTAL	\$ <u>26,489.10</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86)

A. ASSETS:

- 1. Cash.....\$ _____

- 2. Certificates of Deposit.....\$ _____

- 3. Stocks and Bonds.....\$ _____

- 4. Real Estate (land, buildings, etc).....\$ _____

- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____
 - c. _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ 26682.08

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1986

The Names of Officers Serving in 1987

WOMEN'S GUILD

Chairman _____	Telephone _____
Address _____	
Membership <u>21</u>	# of meetings held <u>12</u>
Amount transferred to Parish Council <u>\$1000⁰⁰</u>	
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions <u>Armenian Christmas Buffet</u> <u>Lenten Dinner, Bake Sales, Luncheon</u>	

YOUNG WOMEN'S GUILD

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

BOY SCOUTS

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

ARMENIAN SCHOOL

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/86	_____ Income _____
Disbursements	_____ Balance at 12/31/86 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	_____ Tel. _____
Address	_____
Superintendent	ADRIENNE KACHADOURIAN Tel. (607) 723-9709
Address	17 AVON RD BINGHAMTON, N.Y. 13905
Number of Teachers	1 Number of Pupils 12
Number of Classrooms	2 School Hours 11AM - 12PM
Cash on hand at 1/1/86	150.00 Income _____
Disbursements	_____ Balance at 12/31/86 150.00
Major annual functions	SUNDAY SCHOOL BREAKFASTS BAKE SALES

RESERVE FUND

Chairman	_____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Amount sent to Central Council in 1986 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHOIR

Chairman <u>ADRIENNE Kachadourian</u>	Tel. <u>(607) 723-9709</u>
Address <u>17 AVON Road, Binghamton, N.Y. 13905</u>	
Membership: Male <u>2</u>	Female <u>4</u> Total <u>6</u>
Choirmaster <u>Adrienne Kachadourian</u>	Tel. <u>(same)</u>
Address <u>(same)</u>	
Cash on hand at 1/1/86 <u>0</u>	Income <u>0</u>
Disbursements _____	Balance at 12/31/86 _____
Amount sent to Choir Association Central Council in 1986 <u>0</u>	
Annual affairs _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

FR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name VAAE GARABEDIAN Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name ~~DR. ARISTAKS KACHAOURIAN~~ Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____