

630 Second Avenue
New York, New York 10016-4885

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church:

Address	St. Gregory The Illuminator		
City	12 Corbett Ave Binghamton	State	n.y. Zip 13903 Tel.# 607 722-8801
Pastor	_____		
Assistant Pastor	_____		

Parish Council Officers: for 1990

Chairman	NISHAN KETCHOYIAN
Vice-Chairman	DIRAN KRADJIAN
Secretary	GRACE BARADETI
Asst. Secretary	RUBY CASSIDY
Treasurer	LUCAS SARKISIAN
Asst. Treasurer	Dr VAHE GARABEDIAN

Names of Delegates:

1. ALICE BAGDASARIAN	4. _____
2. Dr. A. KACHADOURIAN (ALT.)	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	_____
Assembly Chairman	Dr. VAHE GARABEDIAN
Assembly Secretary	ROSE KETCHOYIAN

Number of Parish Council Meetings (1989) _____ 14

Date of 1990 Annual Parish Assembly _____ Dec 10, 1989

1990 Revenue Budget: \$ _____ 1990 Expense Budget: \$ _____

PARISH _____ CITY _____

1989 MEMBERSHIP DATA

1. Total Membership 60 Over 1988 by _____
Under 1988 by _____
2. Number of entries on mailing list _____ Over 1988 by _____
Under 1988 by _____
3. Number of Armenians in the area 150
4. Number of potential members ?
5. 1989 membership dues:
per member \$ 25⁰⁰ senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ _____
b. Baptism	_____	_____
c. Funeral	<u>1235-</u>	_____
d. Other	_____	_____

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership: 60

II. Number of Clergy: 0

III. Gross PCP:

Plate Collection	\$	<u>2921 -</u>	
Pledges		<u>5000 -</u>	
Dues		<u>1625 -</u>	
Easter Yughakin		<u>120 -</u>	
Christmas Yughakin		<u>130 -</u>	
TOTAL	\$	<u>9796 -</u>	

IV. Number of Sacraments and Rituals

Baptisms	<u> </u>
Weddings	<u> </u>
Funerals	<u>1</u>

V. Number of Delegates: 1

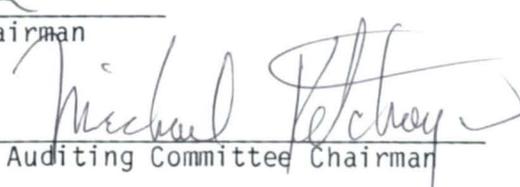
We hereby certify that the above information is accurate to the best of our knowledge and information.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property 150,000
Liability 100 - 300,000
Other _____

C. Tax Exemption

Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks...\$	<u>5753 -</u>	
2. On Hand.....	<i>Checking</i>	<u>2975 -</u>	
			TOTAL <u>8728 -</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>1625 -</u>	
2. Pledges.....		<u>5000 -</u>	
3. Stewardship.....		_____	
4. Plate Collection.....		<u>2921 -</u>	
5. Candles.....		_____	
6. Easter Yughakin.....		<u>120 -</u>	
7. Christmas Yughakin.....		<u>130 -</u>	
8. In Lieu of Flowers.....		_____	
9. Wills and Bequests.....		_____	
10. Other Contributions:			
a. _____		_____	
b. _____		_____	
			TOTAL \$ <u>9796 -</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	_____	
2. Weddings.....		_____	
3. Funerals.....		<u>1235 -</u>	
4. Requiems.....		_____	
			TOTAL \$ <u>1235 -</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	<u>1966 -</u>	<u>1191 -</u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>1191-</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>1000-</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ <u>1000-</u>	

E. Other Income:

1. Interest.....	\$ <u>1250-</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ <u>1250</u>	

TOTAL RECEIPTS (Items A-E) \$ 23200-

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

- 1. Clergymen..... \$ 0
 - 2. Clergymen Housing and Utility Allowance. _____
 - 3. Clergymen Automobile Allowance..... _____
 - 4. Clergy Medical Insurance..... _____
 - 5. Clergy Pension..... _____
- TOTAL \$ 0

B. Other Salaries and Benefits:

- 1. Visiting Clergymen.....\$ 4444 -
 - 2. Secretary and/or Clerical..... _____
 - 3. Choirmaster, soloists, organist..... _____
 - 4. Payroll taxes..... _____
 - 5. Employee Benefits..... _____
- TOTAL \$ 4444 -

C. Operating Expenses:

- 1. Telephone.....\$ _____
 - 2. Stationery, Printing and Postage. 57 -
 - 3. Parish Newsletter..... _____
 - 4. Candles..... _____
 - 5. Altar Flowers..... _____
 - 6. Books, Records, Gifts..... _____
 - 7. Furniture and Equipment (office)..... _____
 - 8. Contributions..... _____
 - 9. Fund Transfer..... _____
 - 10. Other:
 - a. New Vestments 1523 -
 - b. _____
- TOTAL \$ 1580 -

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....\$ 6073 -
2. Etchmiadzin Looma.....
3. Other:
a. _____
b. _____
TOTAL \$ 6073 -

E. Educational Programs:

1. Religious Education.....\$ 98 -
2. Armenian Language.....
3. ACYOA Seniors.....
4. ACYOA Juniors.....
5. Choir.....
6. Religious Vocation.....
7. Other:
a. _____
b. _____
TOTAL \$ 98 -

F. Church Building Expenses

1. Mortgage (Principal/Interest).....\$ _____
2. Utilities..... 2641 -
3. Insurance..... 1480 -
4. Repairs and Maintenance..... 2474 -
5. Equipment.....
6. Other:
a. _____
b. _____
TOTAL \$ 6595 -

TOTAL DISBURSEMENTS \$ 18790 -

Balance - December 31, 1989

1. In Banks.....
2. On Hand..... 4410 -
TOTAL CASH ACCOUNTED FOR \$ _____

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

Basic Stipend \$17,220.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in the Western Diocese). 1,230.....

Additional increment for parish size:

150-300 voting members. 1,230.....

Over 300 voting members 2,460.....

CAR ALLOWANCE

Pastor's own car.27¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$700.00 monthly for housing
including utilities.....

Home owned by Pastor.Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

ACTUAL 1989 STIPEND
AND ALLOWANCES BUDGETED

\$ _____

TOTAL

\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

- 1. Cash.....\$ 2975-
- 2. Certificates of Deposit.....\$ 3738-
- 3. Stocks and Bonds.....\$ _____
- 4. Real Estate (land, buildings, etc).....\$ _____
- 5. Special Funds (list each)
 - a. Bldg Fund.\$ 4990-
 - b. _____
 - c. _____
- 6. Other:
 - a. _____
 - b. _____

TOTAL \$ 11703-

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 11)

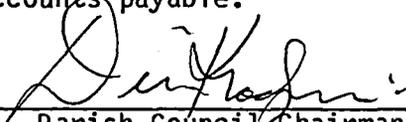
FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ 0

The above statement has been prepared from the books and records of St. Gregory Binghamton N.Y. and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	<u>Mary L. Hagopian</u>	Telephone	<u>607- 754 1526</u>
Address	<u>104 Albert Lane</u>	<u>Vestal N.Y.</u>	<u>13850</u>
Membership	<u>17</u>	# of meetings held	<u>9</u>
Amount transferred to Parish Council	<u>1000 -</u>		
Cash on hand at 1/1/89	<u>1461 -</u>	Income	<u>1662 -</u>
Disbursements	<u>711 -</u>	Balance at 12/31/89	<u>2412 -</u>
Major annual functions	<u>coffee hours. Assist in kitchen</u> <u>purchase items for kitchen - Spring Lunch - Lenten Dinner</u>		

YOUNG WOMEN'S GUILD

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

BOY SCOUTS

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

ARMENIAN SCHOOL

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/89	_____ Income _____
Disbursements	_____ Balance at 12/31/89 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	<u>Adrienne Kachadourian</u>	Tel.	<u>607-723 9709</u>
Address	<u>17 Avon Rd. Binghamton N.Y.</u>		<u>13905</u>
Superintendent	_____	Tel.	_____
Address	_____		
Number of Teachers	<u>2</u>	Number of Pupils	<u>10</u>
Number of Classrooms	<u>2</u>	School Hours	_____
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	<u>Report enclosed</u>		

RESERVE FUND

Chairman	_____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Central Council in 1989 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHOIR

Chairman _____	Tel. _____
Address _____	
Membership: Male _____	Female _____ Total _____
Choirmaster _____	Tel. _____
Address _____	
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Choir Association Central Council in 1989 _____	
Annual affairs _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____ *Dora Kozmin*

Secretary _____ *Grace Baradit*

Date _____ *Feb 28, 1990*

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Ruby Cassidy Tel. Home 607-797-3796
Address 409 Colgate St Vestal N.Y. 13850 Tel. Office _____
Number of Votes 25

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

+

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Nishan KETCHAYIAN Tel. Home 607-7224169
Address 30 Avon Rd. Binghamton NY, 13905 Tel. Office 607-7296233
Date Elected 12-10-89 Number of Terms Served: 1st__ 2nd 3rd__
25 votes

Name Dr GARABED FATTAL Tel. Home 607 722 8137
Address 26 Stratford Place Binghamton NY 13905 Tel. Office 607 770 6285
Date Elected 12-10-89 Number of Terms Served: 1st__ 2nd 3rd__
21 votes

Name Lucas SARKISIAN Tel. Home 607-722 8137
Address 21 WALNUT ST. Binghamton NY, 13905 Tel. Office _____
Date Elected 12-10-89 Number of Terms Served: 1st__ 2nd 3rd__
25 votes

Name ? Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Divan Kradjian Tel. Home ⁶⁰⁷ 772-6322
Address Statford Place Bingham N.Y. 13905 Tel. Office _____
Date Elected 12-8-88 Number of Terms Served: 1st__ 2nd__ 3rd

Name Dr. J. Garabedian Tel. Home _____
Address 36 Lincoln Ave Bingham N.Y. 13905 Tel. Office 607-723 5804
Date Elected 12-8-88 Number of Terms Served: 1st__ 2nd__ 3rd

Name Mrs Grace Barndet Tel. Home 607-724 9529
Address 36 Oak St. Binghamton N.Y. Tel. Office _____
Date Elected 12-8-88 Number of Terms Served: 1st 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Alice Bagdasarian Tel. Home 607-723-8432 ✓
Address 27 Clifton Blvd. Tel. Office _____
Year elected 12-1986

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Dr A. Kochadourian Tel. Home _____
Address 15 Avon Rd. Binghamton NY Tel. Office _____
Year elected 12-86