ASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Address 12 Corbett Ave.

City Binghamton, State N. Y. Zip 13903

Telephone 607 722-8801 Fax

Name of Church: St. Gregory the Illuminator

Pastor	
Assistant Pastor	
Parish Council Officers:	
Chairman Garabed Fattal	
Vice-Chairman-Song Kradjian	
Corresponding Aristakes Kacha dourian	
Recording Nahe Garabedian	
Treasurer Lucas Sarkisian	
Ass't Treasurer Vahe Garabe dian	
Ass't Treasurer	

Names of Delegates:

1. H/100 Dog dasarian	4
1. Alice Bogdasarian 2. Aristokes Kachadourian	5
3	6
7	 ,

Officers of Assembly:

Assembly President
Assembly Chairman Vahe Garabedian Assembly Secretary Michael Ketchogian

Number of Parish Council Meetings (1995)
Date of 1995 Annual Parish Assembly
996 Revenue Budget: \$-19, 400 1996 Expense Budget: \$-19, 400

PARISH St. Gregoria	1995 MEMBERS	O	ghans for
 Total Membership	·	Ov Un Ov	er 1994 by/3 der 1994 by
3. Number of Armenians in the are4. Number of potential members5. 1995 membership dues:	$\simeq 70$		der 1994 by
Per member\$35 40			
6. How do you divide your members	snip revenue amon	g these categories:	(in percentage and numbers)
<u>%</u>		Members	Non-members
a. Dues			
b. Pledges Variat	o/e		Minimal
c. Stewardship			
d. Other contributions Variab	<u>le</u>		Minimal
7. Do you have a membership committee? YES NO			
	Members		Non-members
a. Baptism b. Chrismation	<u> </u>		0
c. Wedding	0		0
d. Funeral	0		
e. Other	0		D
U. Other			
Your assessment and/or Diocesan a. 60% - Membership	dues is based on t	he following formul	a:
b. 5% - Pastor			
c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).			
d. 5% - BWF (Baptisms, V	Veddings, Funerals)	
e. 5% - Delegates			

1995 PARISH ASSESS JENT DATA

		27
l.	1995 Membership:	3.7
II.	Number of Clergy:	
III.	Gross PCP:	2000
	Membership dues	\$ 1,720 =
	Pledges	6,925 ₩
	Plate Collection	2,353 00
	Easter Yughakin	250 00
	Christmas Yughakin	600 =
		TOTAL \$
IV.Nun	nber of Sacraments and Sacramental	s:
	Baptisms	
	Chrismations	
	Engagements	<u>O</u>
	Weddings	0
	Funerals	<i>O</i>
	7 5.1.6.1.6.1	
V. <u>Nun</u>	mber of Delegates:	
We her	reby certify that the above information	n is accurate to the best of our knowledge and information.
Parish	Arabela h Council Treasurer Asst Treas	Parish Council Chairman Auditing Committee Chairman
	R	eviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH St. Gregory CITY Bingham ton, N.Y.

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

Α.	Parish Attorney:		
	NameNone		
	Address		
	City	State	Zip
	Telephone		
В.	Insurance:		
	Please identify types of insurance	ce carried and coverag	e:
	Property 395,00	0 00	
	>		
	Other		
C.	Tax Exemption:		
	Sales Tax	Yes	No
	Property Tax	Yes	No
	Other		
D.	Major Equipment Purchases in 19	<u>995:</u>	
	ease provide sufficient identification	on to permit the develo	pment of an information bank for use by all
	Office		
	KitchenNone		
	SanctuaryVone		
	None		

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:		
1. Membership Dues	\$ 1,720 m	<u>)</u>
2. Pledges	\$ 1,720 m \$ 6,925 m	_
3. Stewardship	\$	·
4. Plate Collection	\$ 2,353 20	
5. Candles	\$	
6. Easter Yughakin	\$ 250 00	-
7. Christmas Yughakin	\$ 600 00	_
8. In Lieu of Flowers	\$,
9. Wills and Bequests	\$	
10. Other Contributions:		
a	2,954°	-1 0
,		••
b		
B. Sacraments & Other Services:		
1. Baptisms	\$	
2. Weddings	\$	•••
3. Funerals	\$	·
4. Requiems	\$ 510 00	•••
	1	TOTAL \$ 15,352 000
C. Church Affaire	(Gross)	(Not)
C. Church Affairs: 1. Bazaar	\$	(Net)
2. Picnics	•	
3. Fairs		
4. Dinners	1,432.00	798. <u>36</u>

(cont'd)

5. Other:	a		
	b		
	C		
	d		
			(NET) TOTALS \$ 798 36
D. Church	Auxiliary Organizations:		
	1. Women's Guild	\$	
	2. Senior Women's Guild/Auxilia	ry \$	
	3. Mr. & Mrs. Auxiliary	\$	
	4. Men's Club	\$	
	5. ACYOA Seniors	\$	
	6. ACYOA Juniors	\$	
	7. Senior Citizens	\$	
	8. Other		
	a	\$	
	b	\$	
			TOTAL \$
E. Other I	ncome:	240 78	
	1. Interest	\$	
	2. Sale of Books, Records, Gifts	\$	
	3. Parish Newsletter	\$	
	4. Donations for Use of Facilities	\$	
	5. Contributions to Building Fund	\$	
	6. Transfer of Funds	\$	
	7. Other Fundraising (Bingo, Raff	les, etc.)	
	a	\$	
	b	\$	3.12.78
			TOTAL \$349 28
Balance: .	January 1, 1995 In Banks 100/udes checkin 5,48421	- 0-111	90
1.	In Banks 5,484 21	g \$ 20,666	<u></u>
-2.	On Hand	\$	
			TOTAL \$ 20,666 90
			16 500 14
		TOTAL RECEIPTS	(Items A-E) \$ 16,500 14 COUNTED FOR \$ 37,167 04
			37/67 04
		TOTAL CASH AC	COUNTED FOR \$

Singhamton N.Y. FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/95) A. Salaries and Benefits: **PASTOR** ASSN'T PASTOR \$------1. Pastor (s) 2. Pastor's Housing & Utility Allowance 3. Pastor's Automobile Allowance 4. Pastor's Medical Insurance 5. Clergy Pension TOTAL\$----- TOTAL\$----- TOTAL\$----B. Other Salaries and Benefits: s 3,685 43 1. Visiting Clergymen 2. Secretary and/or Clerical 3. Choir Director, Soloist, Organist 4. Youth Director 5. Custodial 6. Education Directors 7. Deacons 8. Payroll Taxes 9 Employee Renefits

J. Limployee belief	13	4	1120-	7
		TOTAL	\$ 4,385	-
C. Operating Expenses:				
1. Telephone		\$ Mt, 1, t, es \$ 498 23		
2. Stationery, Print	ing and Postage	\$ 493 =		
3. Parish Newslette	er	\$		
4. Candles		\$		
5. Vestments + Ro	obes	\$		
6. Altar Flowers		\$		
7. Books, Records,	Gifts	\$		
8. Furniture and Eq	uipment (office)	\$		
9. Contributions (or	ut of parish)	\$		
10. Fund Transfer		\$		
11. Other:				
a		\$		
b		\$	1/00	2
		TOTAL	+ 493	-

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued) D. Assessments: 5,118 94 1. Diocesan Dues \$-----2. Etchmiadzin Looma (Mite) 3. Other: a.----b.-----E. Educational Programs: 1. Christian Education 2. Armenian Language + Culture 3. ACYOA Seniors \$-----4. ACYOA Juniors 5. Choir \$-----6. Religious Studies and Vocation 7. Other: \$----b.-----TOTAL \$-----F. Church Building Expenses: 1. Mortgage (Principal/Interest) 2. Utilities 3. Insurance 4. Repairs and Maintenance \$-----5. Equipment 6. Other: a.-----\$----b.----TOTAL \$ 10,988 34 Balance - December 31, 1995

1. In Banks
2. On Hand

	TOTAL \$
	TOTAL (A-F)\$ 20,985 94
1995 includes checking 1,0480	- 65
	FOR \$ 36,908 59
9	

1995 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$	\$
Additional increment of \$1,56 years of service as an ordain Diocese with a maximum of s (including service in the West Dioceses).	ned priest in the seven increments	\$	\$
Additional increment for paris			•
150-300 voting members	\$1,575	\$	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car*Allowa 28 cents per mile for pastoral		\$	\$
Parish Owned Car*Allowar 18 cents per mile for pastoral		\$	\$
*The above mileage allowance entire cost of the automobile in oil, repairs and insurance.			
Note: The mileage allowance cars does not apply where the all cost of operation.			
HOUSING ALLOWANCE: Parish owned home All utilities. Rental: a) Housing Allowance		\$	\$
	01 4000	\$	
b) All utilities costs Home owned by Pastorf housing allowance on payn purchases.		\$	\$
CLERGY MEDICAL INSURANCE	CE: Full payment	\$	\$
CLERGY PENSION: (Plus additional \$1,000 reveal).	\$1,000 commended per	\$	\$
CLERGY LIFE INSURANCE: As much term life insurance f can be purchased per year coverage will be purchased b the benefit of the Pastor's be	for \$500. Such by the Parish for	\$	\$
the benefit of the Pastor's De	nencialies.	TOTAL\$	TOTAL\$

PARISH St. Gregory CITY Bingham ton, NY

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

A. ASSETS:

1. Cash Includes # 5 + # 6	\$ 15,922
2. Certificates of Deposit	\$
3. Stocks and Bonds	s = 1,0/3
4. Real Estate (land, buildings, etc) Insured value	\$ 395,000
5. Building Funds	\$
6. Reserve Fund	\$
7. Other Special Funds (list each) a.Diocesan Endown enf	\$ 50,000
b	\$
c	\$
	TOTAL\$ 46/935
B. <u>LIABILITIES</u>	
1. Mortgage	\$
2. Loans Payable	\$
3. Accounts Payable	\$
	TOTAL \$

PARISH St. Gregory	CITY Bughamton, N.X.
The above statement has been prepared from the boto the best of our knowledge reflects accurately t	

December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1995

WOMEN'S GUILD

SENIOR WOMEN'S GUILD / AUXILIARY

ChairmanTelephoneTelephone
Address
Membership# of meetings held
Amount transferred to Paish Council
Cash on hand 1/1/95IncomeIncome
DisbursementsBalance at 12/31/95
Major Annual Functions

ARMENIAN SCHOOL

Name of School
ChairmanTelephoneTelephone
Address
SuperintendentTelephoneTelephone
Address
Number of TeachersNumber of Pupils
Number of ClassroomsSchool Days and Hours
Cash on hand at 1/1/95Income
DisbursementsBalance at 12/31/95
Major Annual Functions

SUNDAY SCHOOL

ChairmanTelephoneTelephone
Address
SuperintendentTelephoneTelephone
Address
Number of TeachersNumber of Pupils
Number of ClassroomsSchool HoursSchool Hours
Cash on hand at 1/1/95Income
DisbursementsBalance at 12/31/95
Major Annual Functions

RESERVE FUND

Chairman	Telephone
Address	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

ChairmanTelephoneTelephone
Address
Membership# of meetings held
Cash on hand at 1/1/95Income
DisbursementsBalance at 12/31/95
Amount sent to Central Council in 1995
Major Annual Functions

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

ChairmanTelephone
Address
Membership# of meetings held
Cash on hand at 1/1/95IncomeIncome
DisbursementsBalance at 12/31/95
Major Annual Functions

CHOIR

Chairman Adrienne Kachadourian (607) Chairman Adrienne Kachadourian Telephone 723-9709 Address-17 Avon Rd 13905 Membership: Male Female Total Choirmaster Same Telephone
Address
Cash on hand at 1/1/95
DisbursementsBalance at 12/31/95
Amount sent to Choir Association Central Council in 1995
Major Annual Functions

MEN'S CLUB

*	
Address Membership Cash on hand at 1/1/95 Disbursements Major Annual Functions	TelephoneFax# of meetings held
MR. & MRS. AUXILIARY	
Address Membership Cash on hand at 1/1/95 Disbursements Major Annual Functions	TelephoneFax# of meetings held
OFFICIAL PARISH PUBLICATION	
Address Income	CirculationTelephoneExpense
PUBLICITY AND PUBLIC RELATIONS	
Address	TelephoneFax

OTHER (Fill in Name)

	5 5 1 - (c) (A) - (d)
Chairman	Talephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	
OTHER (Fill in Name)	
Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	
Future Plans of the Parish Council:	
- 10	
To acquir Hu 20	miles of a banton
	v
Signature of the Berick Council.	
Signature of the Parish Council:	
•	
Date	

PARISH COUNCIL MEMBERS

THIS YEAR 1996
RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

1	Name Garabed Fattal	£	(607) 723-4372 Tel.Home
100	Address 3 Moran Ct		
100	Tel.Office	Fa	X
	Date Elected/993	Number of Terms Served	d: 1st3rd
	., =		(607)
	Name Mrsula Findikya	1	-Tel.Home
	Name Ursula Findikya. Address 620 Gates Rd	Vestal, N.Y.	/3850
	Tel.Office	Fa	X
	Date Elected	Number of Terms Served	d: 1st3rd
	Lucas Sarkiera		(607) 722-8137
	Name Lucas Sar Kisian Address 21 Walnut St		-Tel.Home
	Tel.Office		
	Date Elected9 4		
	Date Elected	Numberot Terms Served	1: 1st2nd3rd
11	Name Diran Kradjian		(607) 772-6322
lector	Name Dran Kradjian Address 12 Stratford P	lace 139	05
0.0	Tel.Office	Fa	x
	Date Elected/-993	Number of Terms Served	d: 1st3rd
	1/1/		(607)
	Name Vahe Garabedian		
	Address 36 Lincoln Ave.		
	Tel.Office	Fa	X
	Date Elected	Number of Terms Served	d: 1st3rd
	Name		
	Address		
	Tel.Office		
	Date Elected	Numberof Lerms Served	1: 1st2nd3rd
	Name		-Tel.Home
	Address		
	Tel.Office	Fa	x
	Date Elected	Number of Terms Served	d: 1st3rd

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1996:

	(607)
Name Aristakes Kaehadon Man Address 17 Avon Rd 13905	Tel. Home
Address 17 Avon Rd 13905	Tel.Office
Number of Votes Received2 /	Fax
	((0.07)
Name Jonia Kradjian	Tel. Home-7-97-/15-9
Name Sonia Kradjian Address Burn Hill Rd	Tel.Office
Number of Votes Received/7	Fax
Name	Tel. Home
Address	
Number of Votes Received	
Number of Votes Necesved	ax
Name	Tal Harra
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	
Number of Votes Received	
Trainbor of Votes Hessives	
ALTERNATE PARISH COUNCIL MEMBERS	
Name	Tal Harra
Address	
Number of Votes Received	Fax
Name	
Address	Tel.Office
Number of Votes Received	Fax

DIOCESAN DELEGATES ELECTED IN 1996

Name—Alice Bagdasarian Address—27 Cliffon Blvd 13903	(607) Tel Home 723-2432
Address 27 Cliffon Blvd 13903	Tel Office
Year Elected———————————————————————————————————	Fav
fear Elected	
Name	Tel Home
Address	
Year Elected	
Teal Liecteu	! av
Name	Tel Home
Address	
Year Elected	-
1 Gai Lieoteu	I QA
Name	Tel Home
Address	
Year Elected	
Teal Liected	d.x
Name	Tel.Home
Address	
Year Elected	
real Lieuteu	I dA
Name	Tel.Home
Address	
Year Elected	
real Liecteu-	
Name	Tel.Home
Address	
Year Elected	
100100	Tun
ALTERNATE DELEGATES	
ALTERNATE DELEGATES	((02)
Name Anistakes Kachadourian Address 17 Avon Rd 13905 Year Elected 1996	Tel Home 723- 9709
Address 17 Avon Rd 13905	Tel Office
Vear Elected 49.9.6	Fav
	I UA
Name	Tel.Home
Address	
Year Elected	
I GGI FIGC[GA	! dA

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	None	
Armenian School	None	
ACYOA Seniors	None None	
ACYOA Juniors	None	
Women's Guild	10	
Senior Women's Gld/Auxiliary	None	
Men's Club	None	
Choir	4	
Junior Choir	None	
Senior Citizens	None	
Bible Study	None	
Cultural Committee	None	
Social Services	None None None None None	
Youth Coordinator/Director	None	
Other		

11/14/95

FGK/as