

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885

1996 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: *St. Gregory - Binghamton, NY*

Address	<i>12 Corbett Ave</i>		
City	<i>Binghamton</i>	State	<i>NY</i> Zip <i>13903</i>
Telephone	<i>607 722-8801</i>		Fax
Pastor			
Assistant Pastor			

Parish Council Officers:

Chairman	<i>Garabed Fattal</i>
Vice-Chairman	<i>Sonig Kradjian</i>
Secretary	<i>Aristakes Kaehadourian</i>
Ass't Secretary	<i>Vahe Garabedian</i>
Treasurer	<i>Lucas Sarkisian</i>
Ass't Treasurer	<i>Vahe Garabedian</i>

Names of Delegates:

1. Bogdasarian, Alice	4.
2. Kachadourian, Aristakes	5.
3.	6.
7.	

Officers of Assembly:

Assembly President	Vahe Garabedian
Assembly Chairman
Assembly Secretary	Pamela Russell

Number of Parish Council Meetings (1996) 14

Date of 1996 Annual Parish Assembly Dec 8, 1996

1997 Revenue Budget: \$ 51,900 1997 Expense Budget: \$ 55,000

PARISH St. Gregory CITY Binghamton, N.Y.

1996 MEMBERSHIP DATA

1. Total Membership 44 Over 1994 by-----
 Under 1994 by-----
2. Number of entries on mailing list----- Over 1994 by-----
 Under 1994 by-----
3. Number of Armenians in the area-----
4. Number of potential members-----
5. 1995 membership dues:
 Per member\$----- Senior citizen \$----- Other\$-----

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	-----	<u>100%</u>	-----
b. Pledges	-----	<u>100%</u>	-----
c. Stewardship	-----	-----	-----
d. Other contributions	-----	<u>Majority</u>	<u>Varies</u>

7. Do you have a membership committee? YES----- NO

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Baptism	<u>1</u>	<u>2</u>
b. Chrismation	-----	-----
c. Wedding	-----	<u>2</u>
d. Funeral	<u>2</u>	<u>1</u>
e. Other	-----	-----

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1996 PARISH ASSESSMENT DATA

I. 1996 Membership: ----- 44 -----
 II. Number of Clergy: ----- 1 Deacon -----
 III. Gross PCP:
 Membership dues \$----- 1,400 -----
 Pledges ----- 7,990 -----
 Plate Collection ----- 3,112 -----
 Easter Yughakin ----- 590 -----
 Christmas Yughakin ----- 210 -----
 TOTAL \$----- 13,302 -----

IV. Number of Sacraments and Sacramentals:

Baptisms ----- 3 -----
 Chrismations ----- -----
 Engagements ----- -----
 Weddings ----- 2 -----
 Funerals ----- 3 -----

V. Number of Delegates: ----- 1 -----

We hereby certify that the above information is accurate to the best of our knowledge and information.



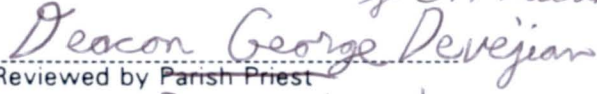
 Parish Council Chairman



 Parish Council Treasurer



 Auditing Committee Chairman
 for Michael Ketchogian



 Reviewed by Parish Priest
 Deacon-in-charge

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH St. Gregory CITY Binghamton, N.Y.

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name-----
Address-----
City-----State-----Zip-----
Telephone-----

B. Insurance:

Please identify types of insurance carried and coverage:
Property Insured at 407,600⁰⁰
Liability 1,000,000
Other-----

C. Tax Exemption:

Sales Tax Yes No-----
Property Tax Yes No-----
Other-----

D. Major Equipment Purchases in 1996:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office-----
Kitchen-----
Sanctuary-----
Other-----

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/96)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

1. Membership Dues	\$	1,400	-----
2. Pledges	\$	7,990	-----
3. Stewardship	\$	—	-----
4. Plate Collection	\$	3,112	-----
5. Candles	\$	25	-----
6. Easter Yughakin	\$	590	-----
7. Christmas Yughakin	\$	210	-----
8. In Lieu of Flowers	\$	100	-----
9. Wills and Bequests	\$		-----
10. Other Contributions:			
General			
a. Donations		3,205	-----
b. -----			-----

B. Sacraments & Other Services:

1. Baptisms	\$	100	-----
2. Weddings	\$		-----
3. Funerals	\$	185	-----
4. Requiems	\$	2780	-----

TOTAL \$ 19,697

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Fairs	-----	-----
4. Dinners	2,253	1,201.04

(cont'd)

5. Other: a.-----
 b.-----
 c.-----
 d.-----

(NET) TOTALS \$ 1,201.04

D. Church Auxiliary Organizations:

1. Women's Guild \$ 1,500⁰⁰
 2. Senior Women's Guild/Auxiliary \$-----
 3. Mr. & Mrs. Auxiliary \$-----
 4. Men's Club \$-----
 5. ACYOA Seniors \$-----
 6. ACYOA Juniors \$-----
 7. Senior Citizens \$-----
 8. Other
 a.----- \$-----
 b.----- \$-----

TOTAL \$ 1,500⁰⁰

E. Other Income:

1. Interest \$ 4,418.36
 2. Sale of Books, Records, Gifts \$-----
 3. Parish Newsletter \$-----
 4. Donations for Use of Facilities \$ 150⁰⁰
 5. Contributions to Building Fund \$-----
 6. Transfer of Funds \$-----
 7. Other Fundraising (Bingo, Raffles, etc.)
 a. Clergy Fund Drive \$ 13,690.49
 b. Insurance \$ 4,198.75

TOTAL \$ 22,457.60

Balance: January 1, 1996

1. In Banks \$ 11,177.33
 2. On Hand cK. bk. \$ 2,010.00

TOTAL \$ 13,187.33

TOTAL RECEIPTS (Items A-E) \$ 44,855.64

TOTAL CASH ACCOUNTED FOR \$ 58,042.97

PARISH St. Gregory CITY Brighampton, N.Y.

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/96)

A. Salaries and Benefits:

	PASTOR	ASSN'T PASTOR	Deacon
1. Pastor (s)	\$-----	\$-----	9,187.50
2. Pastor's Housing & Utility Allowance	\$-----	\$-----	5,013.79
3. Pastor's Automobile Allowance	\$-----	\$-----	983.47
4. Pastor's Medical Insurance	\$-----	\$-----	917.50
5. Clergy Pension	\$-----	\$-----	
TOTAL \$-----	TOTAL \$-----	TOTALS	16,102.26

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$-----	3,486.11
2. Secretary and/or Clerical	\$-----	
3. Choir Director, Soloist, Organist	\$-----	125.00
4. Youth Director	\$-----	
5. Custodial	\$-----	624.00
6. Education Directors	\$-----	
7. Deacons	\$-----	
8. Payroll Taxes	\$-----	
9. Employee Benefits	\$-----	
TOTAL \$-----		4,235.11

C. Operating Expenses:

1. Telephone	\$-----	581.31
2. Stationery, Printing and Postage	\$-----	834.15
3. Parish Newsletter	\$-----	
4. Candles	\$-----	182.86
5. Vestments + Robes	\$-----	
6. Altar Flowers	\$-----	
7. Books, Records, Gifts	\$-----	
8. Furniture and Equipment (office)	\$-----	
9. Contributions (out of parish)	\$-----	
10. Fund Transfer	\$-----	8,485
11. Other:		
a.-----	\$-----	
b.-----	\$-----	
TOTAL \$-----		10,083.32

PARISH St. Gregory CITY Binghamton, N.Y.

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$ <u>3,450.00</u>
2. Etchmiadzin Looma (Mite)	\$ <u>100.00</u>
3. Other:	
a.-----	\$-----
b.-----	\$-----
	TOTAL \$ <u>3,550.00</u>

E. Educational Programs:

1. Christian Education	\$-----
2. Armenian Language + Culture	\$-----
3. ACYOA Seniors	\$-----
4. ACYOA Juniors	\$-----
5. Choir	\$-----
6. Religious Studies and Vocation	\$-----
7. Other:	
a. <u>Youth Ministry</u>	\$ <u>176.00</u>
b.-----	\$-----
	TOTAL \$ <u>176.00</u>

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$-----
2. Utilities	\$ <u>2,994.07</u>
3. Insurance	\$ <u>1,939.00</u>
4. Repairs and Maintenance	\$ <u>2,907.57</u>
5. Equipment	\$-----
6. Other:	
a.-----	\$-----
b.-----	\$-----
	TOTAL \$ <u>7,840.64</u>

TOTAL (A-F) \$ 41,987.33

Balance - December 31, 1996

1. In Banks	\$ <u>20,020.11</u>
2. On Hand	\$ <u>4,978.03</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>24,998.14</u>

1996 ADJUSTED CLERGY STIPENDS

EFFECTIVE JANUARY 1997

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,750	\$-----	\$-----
Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses).			
	\$1,583	\$-----	\$-----
Additional increment for parish size:			
150-300 voting members	\$1,625	\$-----	\$-----
Over 300 voting members	\$3,250	\$-----	\$-----
<u>CAR ALLOWANCE</u>			
Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business.			
		\$-----	\$-----
Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business.			
		\$-----	\$-----
*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.			
<u>Note:</u> The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.			
<u>HOUSING ALLOWANCE:</u>			
Parish owned home.... All costs including utilities.			
Rental: a) Housing Allowance of	\$924	\$-----	\$-----
		\$-----	\$-----
b) All utilities costs		\$-----	\$-----
Home owned by PastorPastors may use housing allowance on payments on house purchases.		\$-----	\$-----
		\$-----	\$-----
<u>CLERGY MEDICAL INSURANCE:</u> Full payment			
		\$-----	\$-----
<u>CLERGY PENSION:</u> \$1,000			
(Plus additional \$1,000 recommended per year).		\$-----	\$-----
<u>CLERGY LIFE INSURANCE:</u>			
As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.			
		\$-----	\$-----
		TOTAL \$-----	TOTAL \$-----

PARISH

St. Gregory

CITY

Binghamton, NY

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/96)

A. ASSETS:

1. Cash

\$ 24,998.14

2. Certificates of Deposit

\$ -----

3. Stocks and Bonds

\$ ≈ 1,000.00

4. Real Estate (land, buildings, etc)

Insured value

\$ 407,600.00

5. Building Funds

\$ -----

6. Reserve Fund

\$ -----

7. Other Special Funds (list each)

a. ACEF

\$ 50,000.00

b. -----

\$ -----

c. -----

\$ -----

TOTAL \$ 483,598.14
100

B. LIABILITIES

1. Mortgage

\$ -----

2. Loans Payable

\$ -----

3. Accounts Payable

\$ -----

TOTAL \$ -----

PARISH St. Gregory CITY Brighampton, N.Y.

The above statement has been prepared from the books and records of-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

[Signature]
Parish Council Chairman

[Signature]
Parish Council Treasurer

[Signature]
Auditing Committee Chairman
for Michael Ketchoyan

[Signature]
Reviewed by Parish Priest
Deacon-in-charge

THE NAMES OF OFFICERS SERVING IN 1996

WOMEN'S GUILD

Chairman	<i>Kontos, Louise</i>	Telephone	<i>729 1842</i>
Address	<i>11 Edgcomb Ave Binghamton NY 13905</i>		
Membership	-----# of meetings held-----		
Amount transferred to Parish Council	-----		
Cash on hand at 1/1/96	-----Income-----		
Disbursements	-----Balance at 12/31/96-----		
Major Annual Functions	-----		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	-----Telephone-----		
Address	-----		
Membership	-----# of meetings held-----		
Amount transferred to Parish Council	-----		
Cash on hand 1/1/96	-----Income-----		
Disbursements	-----Balance at 12/31/96-----		
Major Annual Functions	-----		

ARMENIAN SCHOOL

Name of School-----	
Chairman-----	Telephone-----
Address-----	
Superintendent-----	
Telephone-----	
Address-----	
Number of Teachers-----	Number of Pupils-----
Number of Classrooms-----	School Days and Hours-----
Cash on hand at 1/1/96-----	Income-----
Disbursements-----	Balance at 12/31/96-----
Major Annual Functions-----	

SUNDAY SCHOOL

Chairman-----		Telephone-----
Address-----		
Superintendent-----		Telephone-----
Address-----		
Number of Teachers-----		Number of Pupils-----
Number of Classrooms-----		School Hours-----
Cash on hand at 1/1/96-----		Income-----
Disbursements-----		Balance at 12/31/96-----
Major Annual Functions-----		

RESERVE FUND

Chairman-----		Telephone-----
Address-----		

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----Telephone-----
Address-----
Membership-----# of meetings held-----
Cash on hand at 1/1/96-----Income-----
Disbursements-----Balance at 12/31/96-----
Amount sent to Central Council in 1996-----
Major Annual Functions-----

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----Telephone-----
Address-----
Membership-----# of meetings held-----
Cash on hand at 1/1/96-----Income-----
Disbursements-----Balance at 12/31/96-----
Major Annual Functions-----

CHOIR

Chairman *Kachadourian, Adrienne*-----Telephone *723-9709*-----
Address *17 Avon Rd*-----
Membership: Male-----Female-----Total-----
Choirmaster-----Telephone-----
Address-----
Cash on hand at 1/1/96-----Income-----
Disbursements-----Balance at 12/31/96-----
Amount sent to Choir Association Central Council in 1995-----
Major Annual Functions-----

MEN'S CLUB

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/96-----	Income-----
Disbursements-----	Balance at 12/31/96-----
Major Annual Functions-----	

MR. & MRS. AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/96-----	Income-----
Disbursements-----	Balance at 12/31/96-----
Major Annual Functions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	Circulation-----
Editor-----	Telephone-----
Address-----	
Income-----	Expense-----

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/96-----	Income-----
Disbursements-----	Balance at 12/31/96-----
Major Annual Functions-----	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/96-----	Income-----
Disbursements-----	Balance at 12/31/96-----
Major Annual Functions-----	

Future Plans of the Parish Council:

Signature of the Parish Council:

President-----
Chairman-----
Secretary-----
Date-----

PARISH COUNCIL MEMBERS

**THIS YEAR 1997
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name-----*Findikyan, Ursula*-----Tel.Home-----*723-6100*
Address-----*620 Gates Rd Vestal, N.Y.*-----*13850*
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----*Garabedian, Vahe*-----Tel.Home-----*724-2131*
Address-----*36 Lincoln Ave*
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1997:

Name-----George, Robert-----Tel. Home-----785-2146
Address-----114 Cornell Ave Endicott-----Tel. Office-----13760
Number of Votes Received-----30-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBERS

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

DIOCESAN DELEGATES ELECTED IN 1997

Name Bogdasarian, Alice Tel. Home 723-8432
Address 27 Clifton Blvd 13903 Tel. Office _____
Year Elected 1996 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

ALTERNATE DELEGATES

Name Kachadourian, Aristakes Tel. Home 723-9709
Address 17 Avon Rd 13905 Tel. Office _____
Year Elected 1996 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page PARISH PROFILE even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School		
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Women's Guild		
Senior Women's Gld/Auxiliary		
Men's Club		
Choir		
Junior Choir		
Senior Citizens		
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		

12/03/96

FGK/as