



EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue, New York, NY 10016-4806
(212)686-0710 Fax (212)779-3558

1998 ANNUAL PARISH REPORT FORM

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1998 revenue and expense report. d) 1999 Proposed revenue and expense budget.

Name of Church	St. Gregory the Illuminator		
Address	12 Corbett Ave		
City	Binghamton	State	NY Zip 13903
Telephone	607-722-8801	Fax	—
Pastor	Dn. George Devejian		
Assn't Pastor	—		

Parish Council Officers:

Chairman	Garabed Fattal
Vice-Chairman	Sonig Kradjian
Secretary	Ursula Findikyan
Assn't Secretary	Aristakes Kaahadourian
Treasurer	Vake Garabedian
Assn't Treasurer	Robert George

PARISH St. Gregory CITY Binghamton, NY

Names of Delegates:

1	<u>Alice Baghdasarian</u>
2	
3	
4	
5	
6	
7	

Officers of Assembly:

Assembly President	<u>Dr. George Devejian</u>
Assembly Chairman	<u>Robert George</u>
Assembly Secretary	<u>Grace Baradot</u>

Number of Parish Council Meetings (1998) 12

Date of 1998 Annual Parish Assembly December 6, 1998

1999 Revenue Budget \$ 68,500

1999 Expense Budget \$ 66,900

PARISH St Gregory CITY Binghamton, NY

1998 PARISH ASSESSMENT DATA

I. 1998 Membership 45

II. Number of Clergy 1

III. Gross PCP
Membership dues \$ 2,810 ('98 2475) ('97 335)

Pledges 29,405

Plate Collection 4,942.01

Easter Yughakin 830.

Christmas Yughakin 1,055.

TOTAL \$ 39,042.01

IV. Number of Sacraments and Sacramentals:

Baptisms 3

Chrismations _____

Engagements _____

Weddings _____

Funerals 1

V. Number of Delegates: 1

We hereby certify that the above information is accurate to the best of our knowledge and information.

[Signature]
Parish Council Chairman

[Signature]
Parish Council Treasurer

[Signature]
Auditing Committee Chairman

[Signature]
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (PAGES 6-7) AND THE MEMBERSHIP DATA SHEET (PAGE 3).

PARISH St. Gregory CITY Binghamton, N.Y.

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name _____
Address _____
City _____ State _____ Zip _____
Telephone _____ Fax _____

B. Insurance:

Please identify types of insurance carried and coverage:

Property 419,828 value
Liability 1,000,000
Other Fire 50,000

C. Tax Exemption:

Sales Tax Yes No _____
Property Tax Yes No _____
501 (c) (3) Yes No _____

Other _____

D. Major Equipment Purchases in 1998:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office File cabinet
Kitchen _____
Sanctuary _____
Other Vacuum Cleaner

PARISH St. Gregory CITY Binghamton, NY

**FINANCIAL REPORT - SECTION I - INCOME (ENDING 12/31/98)
PARISH COUNCIL OPERATING ACCOUNT**

A. Receipts and Donations:

1. Membership Dues	\$	<u>2,810.</u> ✓
2. Pledges	\$	<u>29,405.</u> ✓
3. Stewardship	\$	<u> </u>
4. Plate Collection	\$	<u>4,942.01</u> ✓
5. Candles	\$	<u>451.</u>
6. Easter Yughakin	\$	<u>830.</u> ✓
7. Christmas Yughakin	\$	<u>1,055.</u> ✓
8. In Lieu of Flowers	\$	<u> </u>
9. Wills and Bequests	\$	<u>2,750.</u>
10. Other Contributions:		
<i>unspecified and</i> <i>a. unspecified Donations</i>	\$	<u>11,675</u>
<i>b. Special Collections</i>	\$	<u>1,322</u>
<i>Total</i>		<u>55,240.01</u>

B. Sacraments & Other Services:

1. Baptisms	\$	<u>300.</u>
2. Weddings	\$	<u> </u>
3. Funerals	\$	<u>Wills and bequests</u> A-9 above
4. Requiems	\$	<u>545.</u>
TOTAL	\$	<u>845.</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$ <u> </u>	<u> </u>
2. Picnics	\$ <u>929.</u>	} <u>2,353.10</u>
3. Fairs	\$ <u> </u>	
4. Dinners	\$ <u>3,352.50</u>	

PARISH St. Gregory CITY Binghamton, NY

5. Other:

- a. _____
- b. _____
- c. _____
- d. _____

(NET) TOTALS \$ 2,353.10

D. Church Auxiliary Organizations:

- 1. Women's Guild \$ 1,800.
- 2. Senior Women's Guild/Auxiliary \$ _____
- 3. Mr. & Mrs. Auxiliary \$ _____
- 4. Men's Club \$ _____
- 5. ACYOA Seniors \$ _____
- 6. ACYOA Juniors \$ _____
- 7. Senior Citizens \$ _____
- 8. Other
- a. _____ \$ _____
- b. _____ \$ _____

TOTAL \$ 1,800.

E. Other Income:

- 1. Interest \$ 5,470.91
- 2. Sale of ~~Books, Records, Gifts~~ ^{stocks} \$ 786.08
- 3. Parish Newsletter \$ _____
- 4. Donations for Use of Facilities \$ 115.
- 5. Contributions ~~to Building Fund~~ ^{volunteer Insurance} \$ 382.18
- 6. Transfer of Funds \$ 5,600.

PARISH St. Gregory CITY Binghamton, NY

7. Other Fundraising (Bingo, Raffles, etc.)

Christmas Greeting

a. and Raffle \$ 1,561.50

b. _____ \$ _____

TOTAL \$ 13,915.67

(F) TOTAL RECEIPTS (Items A to E) \$ 74,153.78

Balance: January 1, 1998

1. In Banks *Savings + ACEF* \$ 70,930.23

2. On Hand *check book* \$ 14,182.62

TOTAL CASH (G) \$ 85,112.85

TOTAL CASH ACCOUNTED FOR (F+G) \$ 159,266.63

PARISH St. Gregory CITY Brighampton, NY

FINANCIAL REPORT – SECTION II – DISBURSEMENTS (ending 12/31/98)

P. Salaries and Benefits:	Pastor	Assn't Pastor
1. Pastor(s)	\$ <u>22,271.59</u>	_____
2. Pastor's Housing & Utility Allowance	\$ <u>4,000.</u>	_____
3. Pastor's Automobile Allowance	\$ <u>1,674.19</u>	_____
4. Pastor's ^{Life and} Medical Insurance	\$ <u>3,789.06</u>	_____
5. Clergy Pension '97 + '98	\$ <u>3,000.</u>	_____
TOTAL \$	_____	TOTAL \$ _____
		NET TOTAL \$ <u>34,734.84</u>

Q. Other Salaries and Benefits:	
1. Visiting Clergymen	\$ <u>2,087.34</u>
2. Secretary and/or Clerical	\$ _____
3. Choir Director, Soloist, Organist	\$ _____
4. Youth Director	\$ _____
5. Custodial	\$ <u>2,652.45</u>
6. Education Directors	\$ _____
7. Deacons	\$ _____
8. Payroll Taxes	\$ _____
9. Employee Benefits	\$ _____
TOTAL \$	<u>4,739.79</u>

R. Operating Expenses:	
1. Telephone	\$ <u>1,099.91</u>
2. Stationery, Printing & Postage	\$ <u>1,767.46</u>
3. Parish Newsletter	\$ _____
4. Candles	\$ _____
5. Vestments & Robes	\$ _____

PARISH St. Gregory CITY Brighton, NY

6. Altar Flowers + candles \$ 589.62
7. Books, Records, Gifts \$ 209.11
8. Furniture and Equipment (office) \$ 179.98
9. Contributions (out of parish) \$ 1,775.57
10. Fund Transfer \$ 12,925.
11. Other:
a. Supplies \$ 187.66
b. Volunteer Insurance \$ 382.18
TOTAL \$ 19,116.49

S. Assessments:

1. Diocesan Dues \$ 5,560.
2. Etchmiadzin Louma (Mite) \$ 135.
3. Other:
a. Clergy Conference \$ 314.
b. _____ \$ _____
TOTAL \$ 6,009.

T. Educational Programs:

1. Christian Education \$ 38.34
2. Armenian Language & Culture \$ 537.68
3. ACYOA Seniors \$ _____
4. ACYOA Juniors \$ _____
5. Choir \$ 205.
6. Religious Studies & Vocation \$ _____
7. Other:
a. _____ \$ _____
b. _____ \$ _____
Total 781.02

PARISH St. Gregory CITY Brighton, NY

U. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ _____
2. Utilities	\$ <u>2,419.64</u>
3. Insurance	\$ <u>2,136.</u>
4. Repairs & Maintenance	\$ <u>2,486.87</u>
5. Equipment	\$ _____
6. Other:	
a. _____	\$ _____
b. _____	\$ _____

TOTAL \$ 7,042.51

(V) TOTAL (P to U) \$ 72,423.65

Balance: December 31, 1998

1. In Banks <i>Savings + ACEF</i>	\$ <u>79,530.56</u>
2. On Hand <i>check book</i>	\$ <u>14,637.42</u>
TOTAL CASH (W)	\$ <u>94,167.98</u>
TOTAL CASH ACCOUNTED FOR (V + W)	\$ <u>166,591.63</u>

**1998 ADJUSTED CLERGY STIPENDS
EFFECTIVE JANUARY 1999**

Actual 1998 Stipend & Allowances Budgeted

Basic Stipend \$23,590

Additional increment of \$1,612 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,612

Additional increment for parish size:
150-300 voting members \$1,660

Over 300 voting members \$3,320

CAR ALLOWANCE

Pastor's owned car... * Allowance equivalent to 32 cents per mile for pastoral business.

Parish Owned Car... * Allowance equivalent to 18 cents per mile for pastoral business.

- The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home... All costs including utilities.

Rental a) Housing Allowance of \$968

b) All utilities costs

Home owned by Pastor/Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: →
Full payment

CLERGY PENSION: \$1,000
(Plus additional \$1,000 recommended per Year).

CLERGY LIFE INSURANCE:
As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

PASTOR	ASSN'T PASTOR
\$ <u>22,272</u>	\$ _____
\$ <u>— 0 —</u>	\$ _____
\$ <u>— 0 —</u>	\$ _____
\$ _____	\$ _____
\$ <u>2,000</u>	\$ _____
\$ _____	\$ _____
\$ <u>4,000</u>	\$ _____
\$ _____	\$ _____
\$ _____	\$ _____
\$ _____	\$ _____
\$ <u>2,300</u>	\$ _____
\$ <u>2,000</u>	\$ _____
\$ _____	\$ _____
\$ <u>500</u>	\$ _____
TOTAL \$ <u>33,072</u>	TOTAL \$ _____

PARISH St. Gregory CITY Binghamton, NY

FINANCIAL REPORT – SECTION III – ASSETS AND LIABILITIES (ending 12/31/98)

A. ASSETS:

1. Cash	\$ <u>14,637.42</u>

2. Certificates of Deposit	\$ _____

3. Stocks and Bonds	\$ _____

4. Real Estate (land, buildings, etc)	\$ <u>419,828</u>

5. Building Funds	\$ _____

6. Reserve Fund	\$ <u>26,780.56</u>

7. Other Special Funds (list each)	
a. <u>ACEF</u>	\$ <u>52,750.</u>
b. _____	\$ _____
c. _____	\$ _____
GRAND TOTAL ASSETS	\$ <u>513,995.98</u>

B. LIABILITIES:

1. Mortgage \$ _____

2. Loans Payable \$ _____

3. Accounts Payable \$ _____

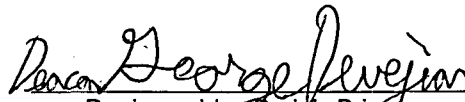
GRAND TOTAL LIABILITIES \$ NONE

The above statement has been prepared from the books and records of _____ (Parish Name) and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1998, and the balance on hand in cash and in the banks at such date, and any accounts payable.


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman


Reviewed by Parish Priest

PARISH St. Gregory CITY Binghamton, NY

THE NAMES OF OFFICERS SERVING IN 1998

WOMEN'S GUILD

Chairman Mrs. Louise Kontas
Address 11 Edgecombe Avenue
City Binghamton State NY Zip 13905
Telephone 607 729-1842
Membership 22 # of meetings held 12
Amount transferred to Parish Council \$1,800—
Cash on hand at 1/1/98 1568.15 Income 2,221.48
Disbursements 2793.00 Balance at 12/31/98 996.63
Major Annual Functions Christmas Dinner & Lenten Dinner

SENIOR WOMEN'S GUILD/AUXILIARY

Chairman _____
Address _____
City _____ State _____ Zip _____
Telephone _____
Membership _____ # of meetings held _____
Amount transferred to Parish Council _____
Cash on hand 1/1/98 _____ Income _____
Disbursements _____ Balance at 12/31/98 _____
Major Annual Functions _____

PARISH _____ CITY _____

ARMENIAN SCHOOL

Name of School _____

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Superintendent _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Days and Hours _____

Cash on Hand at 1/1/98 \$ _____ Income \$ _____

Disbursements \$ _____ Balance at 12/31/98 \$ _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman Dr. George Pevejian

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Superintendent Mrs. Ellen Azadian, P.O. Box 222

Address Apalachin, NY 13732,

PARISH _____ CITY _____

City _____ State _____ Zip _____

Telephone 607 625-2363 Fax _____

Number of Teachers 1 Number of Pupils 12

Number of Classrooms 1 School Hours 9:30-11:00

Cash on Hand at 1/1/98 \$ -0- Income \$ -0-

Disbursements \$ -0- Balance at 12/31/98 \$ -0-

Major Annual Functions None

RESERVE FUND

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98 \$ _____ Income \$ _____

Disbursements \$ _____ Balance at 12/31/98 \$ _____

Amount sent to Central Council in 1998 _____

Major Annual Functions _____

PARISH _____ CITY _____

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98 _____ Income _____

Disbursements _____ Balance at 12/31/98 _____

Major Annual Functions _____

CHOIR

Chairman Mrs. Adrienne Kachendourian

Address 17 Avon Road

City Binghamton State NY Zip 13905

Telephone 607 - 723-9709 Fax _____

Membership: Male 3 Female 3 Total 6

Choirmaster Same as above

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Cash on hand at 1/1/98 - 0 - Income - 0 -

Disbursements - 0 - Balance at 12/31/98 - 0 -

Amount sent to Choir Association Central Council in 1998 - 0 -

Major Annual Functions _____

PARISH _____ CITY _____

MEN'S CLUB

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98 _____ Income _____

Disbursements _____ Balance at 12/31/98 _____

Major Annual Functions _____

MR. & MRS. AUXILIARY

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98 _____ Income _____

Disbursements _____ Balance at 12/31/98 _____

Major Annual Functions _____

PARISH _____ CITY _____

OFFICAL PARISH PUBLICATION

Name of Publication _____ Circulation _____

Editor _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Income\$ _____

Expense\$ _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

OTHER (Fill in name) _____

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98\$ _____ Income _____

Disbursements\$ _____ Balance at 12/31/98 _____

Major Annual Functions _____

PARISH _____ CITY _____

OTHER (Fill in name) _____

Chairman _____

Address _____

City _____ State _____ Zip _____

Telephone _____ Fax _____

Membership _____ # of meetings held _____

Cash on hand at 1/1/98 _____ Income _____

Disbursements _____ Balance at 12/31/98 _____

Major Annual Functions _____

FUTURE PLANS OF THE PARISH COUNCIL

Signatures of the Parish Council Members:

President Reacon George Dewejan

Chairman [Signature]

Secretary Kami Kachad

Date 3-23-99

PARISH St. Gregory CITY Binghamton, NY

**PARISH COUNCIL MEMBERS
THIS YEAR 1999 RE-ELECTED MEMBERS**

Article 26 of the Diocesan Bylaws states that a members of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.

Name Vahé Garabedian
Address 36 Lincoln Ave
City Binghamton State NY Zip 13905
Telephone (Home) (607) 724-2131 (Work) _____
Fax _____
Date Elected 12/6/98
Number of Terms Served: 1st 2nd 3rd _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone (Home) _____ (Work) _____
Fax _____
Date Elected _____
Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone (Home) _____ (Work) _____
Fax _____
Date Elected _____
Number of Terms Served: 1st _____ 2nd _____ 3rd _____

PARISH _____ CITY _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone (Home) _____ (Work) _____

Fax _____

Date Elected _____

Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone (Home) _____ (Work) _____

Fax _____

Date Elected _____

Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone (Home) _____ (Work) _____

Fax _____

Date Elected _____

Number of Terms Served: 1st _____ 2nd _____ 3rd _____

PARISH St. Gregory CITY Binghamton, NY

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1999:

Name Kerork Papayan
Address 2 Schiller St
City Binghamton State NY Zip 13905
Telephone (Home) (607) 729-4271 (Work) _____
Number of Votes Received 29 Fax _____

Name Karni Kachadourian
Address 17 Avon Rd
City Binghamton State NY Zip 13905
Telephone (Home) (607) 771-4276 (Work) _____
Number of Votes Received 26 Fax _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone (Home) _____ (Work) _____
Number of Votes Received _____ Fax _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone (Home) _____ (Work) _____
Number of Votes Received _____ Fax _____

Name _____
Address _____
City _____ State _____ Zip _____

PARISH _____ CITY _____

Telephone (Home) _____ (Work) _____

Number of Votes Received _____ Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone (Home) _____ (Work) _____

Number of Votes Received _____ Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone (Home) _____ (Work) _____

Number of Votes Received _____ Fax _____

ALTERNATE PARISH COUNCIL MEMBERS

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Number of Votes Received _____ Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Number of Votes Received _____ Fax _____

PARISH St. Gregory CITY Binghamton, NY

DIOCESAN DELEGATES ELECTED IN 1999

Name Hagop Injajigian
Address 19 Colfax Ave
City Binghamton State NY Zip 13905
Telephone(Home) (607) 798-0190 (Work) _____
Year Elected 12/6/98 Fax _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone(Home) _____ (Work) _____
Year Elected _____ Fax _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone(Home) _____ (Work) _____
Year Elected _____ Fax _____

Name _____
Address _____
City _____ State _____ Zip _____
Telephone(Home) _____ (Work) _____
Year Elected _____ Fax _____

PARISH St. Gregory CITY Binghamton, NY

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Year Elected _____ Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Year Elected _____ Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Year Elected _____ Fax _____

ALTERNATE DELEGATES

Name Aristakes Kachadourian

Address 17 Avon Rd

City Binghamton, NY State _____ Zip 13905

Telephone(Home) (607) 723-9709 (Work) _____

Year Elected 12/6/98 Fax _____

Name _____

Address _____

City _____ State _____ Zip _____

Telephone(Home) _____ (Work) _____

Year Elected _____ Fax _____

PARISH _____ CITY _____

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page **PARISH PROFILE** even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

PARISH St. Gregory's Armenian Ch CITY Binghamton NY

PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

GROUP NAME	ENROLLMENT/MEMBERSHIP	POTENTIAL GROWTH
Sunday School	12	
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Women's Guild	22	
Senior Women's Guild/Auxiliary		
Men's Club		
Choir	6	
Junior Choir		
Senior Citizens		
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		