

168

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1981²

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Armenian Church of the Holy Resurrection
Address 1910 Stanley St. P.O. Box 1080
City New Britain State Ct. Zip 06053
Pastor Rev. Fr. Vartan Der Assadourian
Asst. Pastor _____
Number of Delegates 2
Approximate Number of Armenians in Area 600
Total Church Members 134 Number on General Mailing List 225
Number of Baptisms 4 Weddings 2 Funerals 4
Annual Income \$ 38,181.12 Disbursements \$ 39,463.10
Accumulated Income Balance _____
Number of Parish Council Meetings 12
Major Annual Functions Church Picnic, First Anniversary Banquet and Dance.

Budget - Income 1982 42,300.00 Budget - Disbursements 1982 \$ 42,300.00
Date of 1982 Annual Parish Assembly January 31, 1982

Officers:

Assembly President Rev. Fr. Vartan Der Assadourian
Assembly Chairman Steve Der Margosian
Assembly Secretary Mary Abrahamian

FINANCIAL REPORT I

Parish Council Operating Account for Year Ending December 31, 1981

Parish: ARMENIAN CHURCH OF THE HOLY RESURRECTION City: NEW BRITAIN

Balance: January 1, 1981
 In Banks..... \$ 4166.01
 On Hand..... \$ 4166.01

RECEIPTS:

Dues and Offerings:

- 1. Membership Dues 14,448.03
- 2. Pledges..... 1351.56
- 3. Plates..... 850.46
- 4. Candles.....
- 5. Easter Youghakin.....
- 6. Christmas Youghakin.....
- 7. Other.....

TOTAL 16,650.05

SACRAMENTS:

- 1. Baptisms..... 340.00
- 2. Weddings.....
- 3. Funerals and Requiems. 778.00 (CHOKHANKIST & FUN.)

HOLY FUNN. 418.00
 FUNN. 360.00
778.00

CHURCH AUXILIARY ORGANIZATIONS:

TOTAL 1118.00

CHURCH AFFAIRS:

- 1. Bazaar (net).....
- 2. Picnic (net).....
- 3.
- 4.
- 5.

DONATIONS:

- 1. In Lieu of Flowers..... 1936.00
- 2. Bequests.....
- 3. Other Donations..... 14781.75

10,607.50 church DON.
 4174.25 " ENTERP.
14,781.75

OTHER INCOME:

TOTAL 16,717.75

- 1. Interest.....
- 2. Sale of Calendars, Records and Books.....
- 3. 200YS NEWSLETTER & MISC. 961.17
 FEQUATRY PLOTS 1675.00
 FUND TRANSFER 1000.00

632.00 Loays Don.
 329.17 MISC.
961.17

BUILDING INCOME:

- 1. Donations for use of Facilities..... 420.00 ✓
- 2. Contributions for Building Fund.....
- 3. 4166.01

TOTAL RECEIPTS

37541.97

TOTAL CASH TO BE ACCOUNTED FOR

\$41,707.98

FINANCIAL REPORT II

DISBURSEMENTS

Salaries and Benefits:

1. Clergymen.....	See Clergy Stipend	10,907.00
2. Clergymen House and Expense Allowance.....	Schedule	822.00
3. Visiting Clergymen.....	_____	
4. Office and Other Salaries.....	_____	
5. Choirmaster, Soloists and Organist.....	_____	
6. Payroll Taxes.....	_____	
7. Employee Benefits.....	_____	
	<u>1647.84</u>	
	<u>TOTAL</u>	<u>13,307.70</u>

Operating Expenses:

1. Telephone.....	_____	203.49
2. Stationery, Printing and Postage.....	_____	595.63
3. Church Newsletter.....	_____	612.93
4. Candles and Flowers.....	_____	529.64
5. Calendars, Records, Books, Etc.....	_____	
6. Furniture and Fixtures (Office).....	_____	
7. Automobile Expenses.....	_____	
8. Contributions.....	_____	100.00
9. Other... <i>MISC.</i>	_____	1815.53
<i>CHURCH ENTERPRISES</i>	_____	3318.83
<i>FUND TRANSFER</i>	_____	500.00
	<u>TOTAL</u>	<u>7676.05</u>

Assessments:

1. Diocesan Dues.....	_____	11,469.00
2. Etchmiadzin Looma.....	_____	
3. Other.....	_____	
	<u>TOTAL</u>	<u>11,469.00</u>

Educational:

1. Armenian School.....	_____	
2. Sunday School.....	_____	
3. A.C.Y.O.A. Seniors.....	_____	
4. A.C.Y.O.A. Juniors.....	_____	

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	_____	
2. Utilities.....	_____	5208.72
3. Insurance.....	_____	2199.00
4. Repairs and Maintenance.....	_____	943.48
5. Other.....	_____	

TOTAL DISBURSEMENTS

TOTAL

6301.20 \$ 38823.95

Balance - December 31, 1981

Banks..... *CHECK ACCT.*..... 2884.03

On Hand..... - 0 - 2884.03

TOTAL CASH ACCOUNTED FOR

\$ 41,707.98

FINANCIAL REPORT III

Period Ending December 31, 1981

Parish: ARMENIAN CHURCH OF THE HOLY RESURR. City: NEW BRITAIN, Conn.

CASH IN BANKS: BURRITT MUTUAL SAVINGS BANK \$ 8515.80
NEW BRITAIN BANK & TRUST Co. 2884.03

STOCKS AND BONDS: NONE

OTHER ASSETS: Land, Buildings, Etc. \$ 500,000.00

MORTGAGE PAYABLE: NONE

LOANS PAYABLE: NONE

ACCOUNTS PAYABLE: /

The above statement has been prepared from the books and records of and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1981, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Givan Housigian
Parish Council Chairman

John Chelgan
Parish Council Treasurer

Richard Kullajian
Auditing Committee Chairman

Rev Vartan Arslanian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1981The Names of Officers Serving in 1982WOMEN'S GUILDChairman Mrs. Margaret BagdigianAddress Batterson Park Road, Farmington Telephone 678-9447Number of Members 52 Number of Meetings 10

Amount Transferred to Parish Council _____

Cash on hand at 1/1/81 \$2096.97 Income 7,256.21Disbursements \$4551.01 Balance at 12/31/81 \$4802.17

Major Annual Functions Monthly dinners Martyr's Day, Madagh
Annual cake sale Coffee Hour
Holiday Fair
Annual Sunday School Breakfast Main St. U.S.A.
Saints Day service & celebration
Reginal Conference Dinner

YOUNG WOMEN'S GUILD

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Amount Transferred to Parish Council _____

Cash on hand at 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

BOY SCOUTS

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Amount Transferred to Parish Council _____

Cash on hand at 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

ARMENIAN SCHOOLName None

Officers of the School Committee:

Chairman None

Address _____ Telephone _____

Superintendent Rev. Fr. Vartan Der AssadourianAddress 1254 Corbin Ave. New Britain, Ct. Telephone 225-1115Number of Teachers 3 Number of Pupils 7Number of Classrooms 1 School Days and Hours Wednesday, 3-56-5.00 P.M.

Cash on hand at 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions Took part with the Sunday School at Christmas Party.Subsidized by the School closing party.
Women's Guild.SUNDAY SCHOOLSuperintendent Mrs. Richard KallajianAddress 72 Farm Village Rd. Wethersfield Telephone 563-0065Asst. Superintendent Mrs. Arshal HoosigianAddress 21 Country Club Rd. New Britain, Ct. Telephone 229-6198Number of Teachers 5 Number of Pupils 24Number of Classrooms 5 School Hours 10.00 A.M. 11.30 A.M.Cash on hand at 1/1/81 204.78 Income 410.97Disbursements 766.57 Balance at 12/31/81 410.97Major Annual Functions Easter Mite Offering Christmas BunchGraduation Party Tea Cup AuctionCoffee Hour June Picnic (Outing)D.R.E. WorkshopRESERVE FUNDChairman Mr. Hurach AzarigianAddress 43 Lyons St. New Britain, Ct. Telephone 229-3424

A.C.Y.O.A. SENIORS

Chairman Sharon Vartanian
 Address 41 Lyons Street, New Britain, Ct. Telephone 223-6997
 Number of Members 22 Number of Meetings 1-2 monthly 1 Exec. Committee
 Cash on hand at 1/1/81 _____ Income 452.27
 Disbursements 729.00 Balance at 12/31/81 286.65
 Amount sent to Central Council in 1980 _____
 Annual Affairs None

A.C.Y.O.A. JUNIORS

Chairman Arthur Simonian
 Address 70 Pape Road Telephone 224-0100
 Number of Members 12 Number of Meetings 12
 Cash on hand at 1/1/81 827.75 Income 558.82
 Disbursements 995.15 Balance at 12/31/81 _____
 Major Annual Functions Coffee Hours Sports

CHOIR

Chairman Mrs. Adriane Damian
 Address 158 North St New Britain Telephone 224-2571
 Number of Members: Male 3 Female 12 Total 15
 Choirmaster Mr. Sarkis Daoudlarian, Mrs. Adriane Damian
 Address 143 Maple Ave. New Britain, Ct. Telephone 827-1727
 Cash on hand at 1/1/81 350.31 Income 123.67
 Disbursements 278.75 Balance at 12/31/81 195.23
 Amount sent to Choir Association Central Council in 1981 _____
 Annual Affairs ~~None~~ Coffee Hour

MEN'S LEAGUE

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Mr. & Mrs. Harry Badrigian
 Address 60 Knollwood Dr. New Britain, Ct. Telephone 229-0485
 Number of Members 33 Number of Meetings 10
 Cash on hand at 1/1/81 _____ Income 3,345.36
 Disbursements 3,112.17 Balance at 12/31/81 233.19
 Major Annual Functions Bingo, Lenten Dinner
Christmas Party Cultural Sunday Affair
Dinner meeting Coffee Hour

CHURCH PUBLICATION

Name of Publication "Loos" Circulation 250
 Editor Mrs. Mary Abrahamian
 Address 112 Fairway Drive, New Britain, Ct. Telephone 223-1323
 Income Donations Expense Exceed income

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
 Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

Future Plans of the Parish Council: To complete the Martyr's Tower and some other items.

Signature of the Parish Council:

President Rev. Vartan Khachatryan

Chairman Armen Khachaturian

Secretary Charles M. Thompson

Date 2/8/82

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Mr. Charles Hovsepien
 Address 125 Trmont St. New Britain, Ct.
 Telephone 225-3470
 Date Elected 1-25-81 Number of Terms _____

Mr.
 Name Thomas Hoosigian
 Address 8 Sixth St. Newington
 Telephone 667-2841
 Date Elected 1-25-81 Number of Terms _____

Name Mr. Sarkis Yirigian
 Address 112 Brentwood Rd. Newington, Ct.
 Telephone 666-2524
 Date Elected 1-25-81 Number of Terms _____

Name Mr. Peter Bagdigian
 Address Batterson Park Rd. Farmington
 Telephone 678-9447
 Date Elected 1-25-81 Number of Terms _____

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mr. John Maljanian
 Address 96 Eddy Lane, Newington, Ct.
 Telephone Home 666-3639
 Number of Votes 55 Business Phone _____

Name Mr. Harry Hoogas
 Address 111 Nicholson St. Newington, Ct.
 Telephone Home 667-3686
 Number of Votes 47 Business Phone _____

Name Mr. Leon Hovanesian
 Address 194 Glen St. New Britain, Ct.
 Telephone Home 225-1228
 Number of Votes ~~xx~~ 39 Business Phone _____

Name Mr. Berj Kallajian
 Address 72 Farm Village Rd. Wethersfield, Ct.
 Telephone Home 563-0065
 Number of Votes 46 Business Phone _____

Name Mr. Hurach Azarigian
 Address 43 Lyons St. New Britain, Ct.
 Telephone Home 229-3424
 Number of Votes 43 Business Phone _____

DIOCESAN DELEGATES:

Name Mr. Paul Abrahamian
 Address 61 Windmill Lane, Newington, Ct.
 Telephone Home 666-1038
 Business Phone _____
 Year elected 1-31-82

Name Mr. Edward Simonian
 Address 70 Round Hill Road, New Britain, Ct.
 Telephone Home 223-1590
 Business Phone _____
 Year elected 1-31-82

DIOCESAN DELEGATES continued

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

1981 ADJUSTED CLERGY STIPENDS
Effective January 1, 1982

Basic Stipends \$13,440.00

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) \$960.00

Additional increment for parish size:
150-300 voting members. \$960.00
Over 300 voting members \$1,920.00

CAR ALLOWANCE

Pastor's own car. Allowance equivalent to 20 cents per mile for
pastoral business (estimated).

Parish owned car. Allowance equivalent to 15 cents per mile for
pastoral business (estimated).

HOUSING ALLOWANCE

Parish owned home All costs including utilities.

Rental. If parish does not own a home, it will provide
an allowance for housing including utilities.

Home owned by Pastor. Pastors may use allowance for rental or payments
on house purchase.

CLERGY MEDICAL INSURANCE. . Full payment

CLERGY PENSION. \$750.00
(plus additional \$750.00 optional).

December 11, 1981

We have this past year been placed under extreme pressure by the Diocese to make appropriate adjustments in the stipend of our Priest in compliance with Diocesan Guidelines.

Our Church has never complied with these guidelines. However, the Diocesan Council has directed through the guidelines committee that our Church reach agreement with Father Vaitan relative to his salary. Our failure to do so will result in non approval of our annual elections, budgets and plans by the Diocese.

Gwen Hoosigan discussed the matter with the Stipend Committee at the Regional Diocesan Meeting on 10 December 1991 in New Britain. The subject was also discussed with the Primate by Fr Vaitan and Gwen Hoosigan. The net position placed upon our parish was to reach agreement with our Priest on an acceptable salary plan.

Such a meeting was set up to review the situation with our Priest and to come to agreement on a salary plan.

On Tuesday evening, 22 December 1981, a meeting was held with Father Vaitan to establish a mutually acceptable salary plan between himself and the Parish Council. The Parish Council was represented by Gwin Hoosigian, Chairman; Monty Bagdikian, Vice Chairman and John Maljanian.

It was agreed that Fr Vaitan's salary would be determined as follows:

o Base Salary in accordance with the Diocesan Guide lines 1982 Figure	13,440
o Mileage 3000 miles @ \$.20/mile	600
o Housing Allowance @ \$275/month	3,300
o Utilities @ \$1300/year	1,300
Total Remuneration	<u>18,640</u>

In addition, Fr Vaitan agreed that it would be acceptable to escalate his salary to the agreed upon level in the 1982 to 1984 time period. It was agreed that his salary would be increased in accordance with the following schedule:

1982	14,000
1983	16,000
1984	18,640

The 1983 and 1984 salaries would be adjusted in accordance with the adjustments in Diocesan Base Salary.

The Church will continue to pay Fr Vartan's Clergy Insurance premiums (Approximately \$1650 per year in 1981).

Sudden increases in church expenses of this magnitude will require corresponding major adjustments in church budgets and will require that the Parish develop means to generate the income to pay the increased expenses.