

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ARMENIAN CHURCH OF THE HOLY RESURRECTION

Address 1910 STANLEY ST. P.O. BOX 1080

City NEW BRITAIN State CT. Zip 06050 Tel. # (203) 223-7875

Pastor REV. FR. VARTAN DER ASSADOURIAN

Assistant Pastor NONE

Parish Council Officers:

Chairman HARRY A. HOUGAS

Vice-Chairman SARKIS YIRIGIAN

Secretary CHARLES HOUSEPIAN JR.

Ass't Secretary NONE

Treasurer HURACH S. AZARIGIAN

Ass't Treasurer LEON HOVANESIAN

Names of Delegates: (list below)

1. EDWARD SIMONIAN 5. _____

2. PAUL ABRAHAMIAN 6. _____

3. _____ 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1982) 13

Date of 1983 Annual Parish Assembly JANUARY 30, 1983

1983 Budget Income: \$ 39,800.00 1983 Budget Disbursements: \$ 43,800.00

Officers of Assembly

Assembly President REV. FR. VARTAN DER ASSADOURIAN

Assembly Chairman STEPHAN DER MARGOSIAN

Assembly Secretary ADRIENNE DAMIAN

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1982 MEMBERSHIP DATA

1. Total Church Members 134
 1982 increase 0 1982 decrease 0
2. Number on general mailing list 250
 1982 increase 0 1982 decrease 0
3. Approximate number of Armenians in area 750
4. Number of potential members in your area 15
5. Amount of 1982 membership dues: Pledges Only
 single \$ — senior citizen \$ — other \$ —

6. What percentage of your membership is donated through:

- a. Dues 0 %
- b. Pledges 100
- c. Stewardship 0
- d. Other contributions 0

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>0</u>	<u>0</u>
b. Pledges	<u>134</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>0</u>
d. Other contributions	<u>0</u>	<u>25</u>

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>85.00</u>
b. Baptism	<u>35.00</u>	<u>65.00</u>
c. Funeral	<u>60.00</u>	<u>100.00</u>
d. Other (<u>CEMETARY LOTS</u>)	<u>100.00</u>	<u>400.00</u>

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members: 134

II. Number of Clergy: 1

III. Gross PCP:

Plate Collection	\$ <u>1,372.08</u>
Pledges	<u>15,953.21</u>
Dues	<u>0</u>
Easter Yughakin	<u> </u>
Christmas Yughakin	<u>780.00</u>
TOTAL	\$ <u>18,105.29</u>

IV. Number of Sacraments and Rituals

Baptisms	<u>3</u>
Weddings	<u>0</u>
Funerals	<u>2</u>

V. Number of Delegates: 2

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Harry A. Hanger
Parish Council Chairman

Heuach S. Pringia
Parish Council Treasurer

John Chelozar
Auditing Committee Chairman

Rev. Victor J. Jurek
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1982

1. In Banks.....	\$ <u>11,399.83</u>	
2. On Hand.....	\$ <u>0</u>	
		TOTAL <u>11,399.83</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ <u>0</u>	
2. Pledges.....	<u>15,953.21</u>	
3. Stewardship.....	<u>0</u>	
4. Plate Collection.....	<u>1,372.08</u>	
5. Candles.....	<u> </u>	
6. Easter Yughakin.....	<u>780.00</u>	
7. Christmas Yughakin.....	<u> </u>	
8. In Lieu of Flowers.....	<u>1,691.00</u>	
9. Wills and Bequests.....	<u>0</u>	
10. Other Contributions:		
a. CHURCH DONATIONS	<u>14,314.31</u>	
b. CEMETARY LOTS	<u>800.00</u>	
b. MISCELLANEOUS	<u>864.88</u>	
		TOTAL \$ <u>35,775.48</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ <u>135.00</u>	
2. Weddings.....	<u>0</u>	
3. Funerals.....	<u>180.00</u>	
4. Requiems.....	<u>635.00</u>	
		TOTAL \$ <u>950.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>80th ADA</u>	<u>\$26,345.00</u>	<u>\$11,471.46</u>
b. <u>VARIOUS</u>	<u>2,486.87</u>	<u>658.29</u>
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	<u>\$12,129.75</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	<u>\$5,320.28</u>
2. Mr. & Mrs. Auxiliary.....	<u>1,590.20</u>
3. Men's League.....	<u>0</u>
4. ACYOA Seniors.....	<u>10,326.78</u>
5. ACYOA Seniors ^{Juniors}	<u>374.16</u>
6. Other:	
a. <u>SUNDAY SCHOOL</u>	<u>339.31</u>
<u>CHOIR</u>	<u>124.25</u>
b. <u>SENIOR CITIZENS</u>	<u>131.50</u>
	TOTAL <u>\$18,206.48</u>

E. Other Income:

1. Interest.....	<u>\$500.91</u>
2. Sale of Books, Records, Gifts.....	<u>0</u>
3. Parish Newsletter.....	<u>764.00</u>
4. Donations for use of Facilities.....	<u>450.00</u>
5. Contributions to Building Fund.....	<u>1,000.00</u>
6. Transfer of Funds.....	<u>0</u>
7. Other:	
a. <u>SPECIAL LOANS</u>	<u>4,000.00</u>
b. _____	_____
	TOTAL <u>\$6,714.91</u>

TOTAL RECEIPTS (Items A-E) \$73,776.62
 TOTAL CASH ACCOUNTED FOR \$85,176.45

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>13,740.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>0</u>
3. Clergymen Automobile Allowance.....	<u>0</u>
4. Clergy Medical Insurance.....	<u>1,787.84</u>
5. Clergy Pension.....	<u>0</u>
TOTAL \$ <u>15,527.84</u>	

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>0</u>
2. Secretary and/or Clerical.....	<u>0</u>
3. Choirmaster, soloists, organist.....	<u>0</u>
4. Payroll taxes.....	<u>0</u>
5. Employee Benefits.....	<u>0</u>
TOTAL \$ <u>0</u>	

C. Operating Expenses:

1. Telephone.....	\$ <u>319.19</u>
2. Stationary, Printing and Postage.	<u>517.86</u>
3. Parish Newsletter.....	<u>841.88</u>
4. Candles.....	<u>593.35</u>
5. Altar Flowers.....	<u>0</u>
6. Books, Records, Gifts.....	<u>0</u>
7. Furniture and Equipment (office).....	<u>0</u>
8. Contributions.....	<u>400.00</u>
9. Fund Transfer.....	<u>0</u>
10. Other:	
a. <u>TRAVEL & LODGING</u>	<u>302.31</u>
b. <u>Miscellaneous</u>	<u>339.07</u>
TOTAL \$ <u>3,313.66</u>	

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>6,140.00</u>
2. Etchmiadzin Looma.....	<u>134.00</u>
3. <u>Other New Britain Area</u>	
a. <u>CONFERENCE OF CHURCHES</u>	<u>300.06</u>
b. _____	_____
	TOTAL \$ <u>6,574.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>0</u>
2. Armenian Language.....	<u>0</u>
3. ACYOA Seniors.....	<u>0</u>
4. ACYOA Juniors.....	<u>0</u>
5. Choir.....	<u>0</u>
6. Religious Vocation.....	<u>0</u>
7. Other:	
a. _____	<u>0</u>
b. _____	<u>0</u>
	TOTAL \$ <u>0</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>0</u>
2. Utilities.....	<u>4,515.14</u>
3. Insurance.....	<u>2,402.00</u>
4. Repairs and Maintenance.....	<u>1,637.17</u>
5. Equipment.....	<u>3,916.20</u>
6. Other:	
a. <u>ARCHITECT Fee</u>	<u>7,500.00</u>
b. _____	_____
	TOTAL \$ <u>19,970.51</u>

TOTAL DISBURSEMENTS \$ 45,386.01

Balance - December 31, 1982

1. In Banks.....	<u>39,790.44</u>
2. On Hand.....	<u>0</u>

TOTAL CASH ACCOUNTED FOR \$ 85,176.45

1982 ADJUSTED CLERGY STIPENDS

Effective January 1, 1983

	<u>ACTUAL 1983 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipends \$14,070.....	\$ <u>13,740.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,005.....	<u>0</u>
Additional increment for parish size:	
150-300 voting members. 1,005.....	<u>0</u>
Over 300 voting members 2,001.....	<u>0</u>
 <u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 20 cents per mile for pastoral business (estimated).....	<u>0</u>
Parish owned car. Allowance equivalent to 15 cents per mile for pastoral business (estimated).....	<u>0</u>
 <u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	<u>0</u>
Rental. If parish does not own a home, it will provide an allowance for housing including utilities..	
Home owned by Pastor. Pastors may use allowance for rental or payment on house purchase.....	<u>0</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>1,787.84</u>
<u>CLERGY PENSION.</u> \$750 (plus additional \$750 optional).....	<u>0</u>
<u>TOTAL</u>	\$ <u>15,527.84</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)

A. ASSETS:

- 1. Cash.....\$ 39,790.44
- 2. Certificates of Deposit.....\$ 0
- 3. Stocks and Bonds.....\$ 0
- 4. Real Estate (land, buildings, etc).....\$ 350,000.00
- 5. Special Funds (list each)
 - a. _____ \$ 0
 - b. _____ \$ 0
 - c. _____ \$ 0
- 6. Other:
 - a. _____ \$ 0
 - b. _____ \$ 0

TOTAL \$ 389,790.44

B. LIABILITIES:

- 1. Mortgage.....\$ 0

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>4,000.00</u>	
3. Accounts Payable.....	\$ <u>5,110.19</u>	
<u>1/2 Profit From</u>		
<u>ACYOA General Assembly & Sports</u>		
<u>Weekend TO ACYOA Central Council</u>		
	TOTAL	\$ <u>9,110.19</u>

The above statement has been prepared from the books and records of Parish Council Treasurer & ORGANIZATION TREASURERS and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1982, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Harry A. Hooper
Parish Council Chairman

Harach S. Pringier
Parish Council Treasurer

John Chelazan
Auditing Committee Chairman

Rev. Vartan Terakian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD

Chairman MARGARET BAGDIGIAN
Address 29 BATTERSON PARK RD., FARMINGTON, CT. Telephone (203) 678-9447
Number of Members 54 Number of Meetings 10
Amount Transferred to Parish Council \$4,500.00
Cash on hand at 1/1/82 \$4,802.17 Income \$7,573.96
Disbursements 7,055.85 Balance at 12/31/82 5,320.28
Major Annual Functions WOMEN'S SAINTS DAY, CARE SALES, COMMUNION
BREAKFAST, MAIN ST. USA, MADAGH, MEMORIAL SERVICES FOR
DECEASED GUILD MEMBERS, CHURCH FAIR, CHRISTMAS PARTY

YOUNG WOMEN'S GUILD NONE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

BOY SCOUTS NONE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Holy Resurrection Armenian School

Officers of the School Committee: NONE

Chairman _____

Address _____ Telephone _____

Superintendent Rev. Fr. VARTAN DER ASSADOWIAN

Address 1254 Corbin Ave., New Britain, Ct. Telephone (203) 225-1115

Number of Teachers 2 Number of Pupils 5

Number of Classrooms 2 School Days and Hours 3:45-5:00 PM (Wednesday)

Cash on hand at 1/1/82 0 Income 0

Disbursements 0 Balance at 12/31/82 0

Major Annual Functions CHRISTMAS BRUNCH with SUNDAY SCHOOL

SUNDAY SCHOOL

Supt. ~~Chairman~~ HENRIETTA KALLATIAN

Address 72 Farms Village Rd., Wettersfield, Ct. Telephone (203) 563-0065

Asst. Superintendent ARSHAL HOOSIGIAN

Address 21 Country Club Rd., New Britain, Ct. Telephone (203) 229-6198

Number of Teachers 6 Number of Pupils 25

Number of Classrooms 5 School Hours 10:00-11:30 AM (Sunday)

Cash on hand at 1/1/82 \$410.97 Income \$531.01

Disbursements 602.67 Balance at 12/31/82 339.31

Major Annual Functions Communion Breakfast, Mite Boxes,
Coffee Hour, CHRISTMAS BRUNCH

RESERVE FUND NONE

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman SHARON VARTANIAN
Address 41 LYONS ST., New BRITAIN, CT. Telephone (203) 223-6997
Number of Members 30 Number of Meetings 12
Cash on hand at 1/1/82 \$286.65 Income \$47,128.66
Disbursements \$37,088.53 Balance at 12/31/82 10,326.78
Amount sent to Central Council in 1982 0
Annual Affairs Hosted 1982 General Assembly & Sports Weekend,
Annual Parish Assembly Luncheon, Summer CAR WASHES, POON

PAREGENTAN PARTY

A.C.Y.O.A. JUNIORS

Chairman ROBERT YIRIGIAN
Address 112 BRENTWOOD Rd., NEWINGTON, CT. Telephone (203) 666-2524
Number of Members 14 Number of Meetings 10
Cash on hand at 1/1/82 \$558.82 Income \$612.45
Disbursements 797.11 Balance at 12/31/82 374.16
Major Annual Functions CAR WASHES, EASTER EGG SALE, ASSISTED
AT WOMENS GUILD FAIR.

CHOIR

Chairman ADRIENNE DAMIAN
Address 158 NORTH ST., New BRITAIN, CT. Telephone (203) 224-2571
Number of Members: Male 2 Female 11 Total 13
Choirmaster SARKIS DAQUIDLARIAN
Address 143 MAPLE ST., New BRITAIN, CT. Telephone (203) 827-1727
Cash on hand at 1/1/82 \$195.23 Income \$118.02
Disbursements 189.00 Balance at 12/31/82 124.25
Amount sent to Choir Association Central Council in 1982 \$109.00
Annual Affairs MARTYRS DAY Program, ATTENDED NEW ENGLAND REGIONAL
TRAINING SEMINAR & ANNUAL CHOIR ASSEMBLY, PARTICIPATED
IN WOMEN'S GUILD FAIR.

MEN'S LEAGUE NONE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Harry & Rose Badrigian
Address 60 Knollwood Dr. New Britain, Ct. Telephone (203) 229-0485
Number of Members 24 Number of Meetings 10
Cash on hand at 1/1/82 \$1,358.84 Income \$2,072.76
Disbursements 1,841.40 Balance at 12/31/82 \$1,590.20
Major Annual Functions Monthly BINGO, TAG SALE, Lenten
Dinner, Coffee Hours, CHRISTMAS PARTY

CHURCH PUBLICATION

Name of Publication Loos Circulation 250
Editor MARY ABRAHAMIAN
Address 112 Fairway Dr. New Britain, Ct. Telephone (203) 223-1323
Income \$764.00 Expense \$841.88

PUBLICITY AND PUBLIC RELATIONS NONE

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name) SENIOR CITIZENS

Chairman MONTY BAGDIGIAN

Address 1035 FIENEMANN RD, FARMINGTON, CT. Telephone (203) 225-2830

Number of Members 23 Number of Meetings 10

Cash on hand 1/1/82 0 Income \$ 131.50

Disbursements 0 Balance at 12/31/82 131.50

Major Annual Functions MONTHLY Luncheons, CHRISTMAS PARTY

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

Future Plans of the Parish Council:

FR. MICHAEL BUTTARO - 25th Anniversary Celebration of Ordination 5/29/83

Annual Picnic 8/14/83 (Tentative)

3rd Anniversary BANQUET & DANCE 9/16-17/83 (Tentative)

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name HARRY A. HOWGAS
Address 111 NICHOLSON ST, NEWINGTON, CT. 06111
Telephone (203) 667-3686
Date Elected JAN. 1982 Number of Terms: 1st 2nd 3rd

Name HURACH S. AZARIGIAN
Address 43 LYONS ST. NEW BRITAIN, CT. 06052
Telephone (203) 229-3424
Date Elected JAN. 1982 Number of Terms: 1st 2nd 3rd

Name LEON HOVANESIAN
Address 194 GLEN ST. NEW BRITAIN, CT. 06051
Telephone (203) 225-1228
Date Elected JAN. 1982 Number of Terms: 1st 2nd 3rd

Name RICHARD KALLATIAN
Address 72 FARMS VILLAGE RD. WETHERFIELD, CT. 06109
Telephone (203) 563-0065
Date Elected JAN. 1982 Number of Terms: 1st 2nd 3rd

Name JOHN MALTAJIAN
Address 96 EDDY LANE NEWINGTON, CT. 06111
Telephone (203) 666-3639
Date Elected JAN. 1982 Number of Terms: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name SARKIS YIRIGIAN
Address 112 BRENTWOOD Rd. NEWINGTON, CT. 06111
Telephone Home (203) 666-2524
Number of Votes 53 Business Phone _____

Name PETER BAGDIGIAN, SR.
Address BATTERSON PARK Rd., FARMINGTON, CT. 06032
Telephone Home (203) 678-9447
Number of Votes 52 Business Phone _____

Name MONTY BAGDIGIAN
Address FIENEMANN Rd., FARMINGTON, CT. 06032
Telephone Home (203) 225-2830
Number of Votes 49 Business Phone _____

Name HARRY DER ASSADOURIAN
Address 1254 CORBIN Ave, New BRITAIN, CT. 06053
Telephone Home (203) 225-1115
Number of Votes 37 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name EDWARD SIMONIAN
Address 70 ROUND HILL Rd., New BRITAIN, CT. 06052
Telephone Home (203) 223-1590
Business Phone _____
Year elected JAN. 1982

Name PAUL ABRAHAMIAN
Address 61 WINDMILL LANE, NEWINGTON, CT. 06111
Telephone Home (203) 666-1038
Business Phone _____
Year elected JAN. 1982

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

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Telephone Home _____
Business Phone _____
Year elected _____

Name _____
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Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____