

PARISH Holy Resurrection CITY New Britain, Ct.

1989 MEMBERSHIP DATA

1. Total Membership 140 Over 1988 by 0
Under 1988 by 0
2. Number of entries on mailing list 320 Over 1988 by 0
Under 1988 by 0

3. Number of Armenians in the area ~700

4. Number of potential members 200

5. 1989 membership dues:

per member \$ 15/yr min senior citizen \$ — other \$ —

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>0</u>	<u>0</u>	<u>0</u>
b. Pledges	<u>100</u>	<u>100</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>0</u>	<u>0</u>
d. Other contributions	<u>100</u>	<u>80</u>	<u>20</u>

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50</u>	\$ <u>125</u>
b. Baptism	<u>35</u>	<u>100</u>
c. Funeral	<u>60</u>	<u>125</u>
d. Other	<u> </u>	<u> </u>

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership:	<u>140</u>	
II. Number of Clergy:	<u>1</u>	
III. <u>Gross PCP:</u>		
Plate Collection	\$ <u>1010.75</u>	
Pledges	<u>29,581.25</u>	
Dues	<u>0</u>	
Easter Yughakin	<u>1,268.</u>	
Christmas Yughakin	<u>901</u>	
	TOTAL	\$ <u>32,761.00</u>
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>3</u>	
Weddings	<u>10</u>	
Funerals	<u>5</u>	
V. <u>Number of Delegates:</u>	<u>2</u>	

We hereby certify that the above information is accurate to the best of our knowledge and information.

Gregory Abrahamian

 Parish Council Chairman

John Meljarian

 Parish Council Treasurer

Henoch S. Amparicia

 Auditing Committee Chairman

[Signature]

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

PARISH Holy Resurrection CITY New Britain, Ct.

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name Deceased - replacement not yet picked
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage: Extra Expense \$10,000
Property Real \$1,060,600, Personal \$79,100 Stained Glass \$50,000
Liability \$2,000,000
Other Various Sublimits

C. Tax Exemption

Sales Tax Yes No
Property Tax Yes No
Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office none
Kitchen none
Sanctuary none
Other none

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

- 1. In Banks.....\$ 81,556.12
- 2. On Hand.....\$ 0

TOTAL 81,556.12

A. Receipts and Donations:

- 1. Membership Dues.....\$ 0
- 2. Pledges..... 29,581.25
- 3. Stewardship..... 0
- 4. Plate Collection..... 1,010.75
- 5. Candles..... 683.00
- 6. Easter Yughakin..... 1,268.00
- 7. Christmas Yughakin..... 901.00
- 8. In Lieu of Flowers..... 12,398.00
- 9. Wills and Bequests..... 0
- 10. Other Contributions:
 - a. CHURCH DONATIONS 6,887.80
 - b. Memorial DONATIONS 1,450.00
 - c. ORGANIZ. DONATIONS 11,225.00

TOTAL \$ 65,404.80

B. Sacraments & Rituals:

- 1. Baptisms.....\$ 120.00
- 2. Weddings..... 400.00
- 3. Funerals..... 240.00
- 4. Requiems..... 565.00

TOTAL \$ 1,325.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....\$	_____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

PARISH Holy Resurrection CITY New Britain, Ct.

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>VARIOUS</u>	\$ <u>54,290.39</u>	\$ <u>9,866.00</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>9,866.00</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>5,984.67</u>
2. Mr. & Mrs. Auxiliary.....	<u>0</u>
3. Men's League.....	<u>0</u>
4. ACYOA Seniors.....	<u>1,118.02</u>
5. ACYOA Seniors ^{Juniors}	<u>433.12</u>
6. Other:	
<u>CHOIR</u>	<u>3,369.57</u>
a. <u>Sunday School</u>	<u>161.87</u>
b. <u>Cultural Committee</u>	<u>1,233.55</u>
	TOTAL \$ <u>12,300.80</u>

E. Other Income:

1. Interest.....	\$ <u>6,651.38</u>
2. Sale of Books, Records, Gifts.....	<u>0</u>
3. Parish Newsletter.....	<u>1,417.00</u>
4. Donations for use of Facilities.....	<u>525.00</u>
5. Contributions to Building Fund.....	<u>0</u>
6. Transfer of Funds.....	<u>0</u>
7. Other:	
a. <u>Endowment Fund - New York</u>	<u>976.79</u>
b. <u>Cemetary Lots</u>	<u>400.00</u>
	TOTAL \$ <u>9,970.17</u>

TOTAL RECEIPTS (Items A-E) \$ 98,866.77

TOTAL CASH ACCOUNTED FOR \$ 180,422.89

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>26,514.00</u>
2. Clergymen Housing and Utility Allowance.	<u>8,400.00</u>
3. Clergymen Automobile Allowance.....	<u>1,550.00</u>
4. Clergy Medical Insurance.....	<u>4,959.99</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>42,423.99</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>150.00</u>
2. Secretary and/or Clerical.....	<u>0</u>
3. Choirmaster, soloists, organist.....	<u>0</u>
4. Payroll taxes.....	<u>0</u>
5. Employee Benefits.....	<u>0</u>
	TOTAL \$ <u>150.00</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>370.54</u>
2. Stationery, Printing and Postage.	<u>2,403.53</u>
3. Parish Newsletter.....	<u>1,332.45</u>
4. Candles.....	<u>390.60</u>
5. Altar Flowers.....	<u>342.00</u>
6. Books, Records, Gifts.....	<u>0</u>
7. Furniture and Equipment (office).....	<u>0</u>
8. Contributions.....	<u>250.00</u>
9. Fund Transfer.....	<u>0</u>
10. Other:	
a. <u>TRAVEL & LODGING</u>	<u>1,145.76</u>
<u>PLAQUES</u>	<u>267.30</u>
b. <u>MISCELLANEOUS</u>	<u>255.72</u>
<u>EARTHQUAKE DONATION</u>	<u>5,000.00</u>
	TOTAL \$ <u>11,757.90</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>10,280.00</u>
2. Etchmiadzin Looma.....	<u>140.00</u>
3. Other:	
a. <u>NEW BRITAIN AREA CONC OF Churches</u>	<u>200.00</u>
b. _____	_____
	TOTAL \$ <u>10,620.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>0</u>
2. Armenian Language.....	<u>0</u>
3. ACYOA Seniors.....	<u>0</u>
4. ACYOA Juniors.....	<u>0</u>
5. Choir.....	<u>0</u>
6. Religious Vocation.....	<u>0</u>
7. Other:	
a. _____	<u>0</u>
b. _____	<u>0</u>
	TOTAL \$ <u>0</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>0</u>
2. Utilities.....	<u>8,463.41</u>
3. Insurance.....	<u>4,781.00</u>
4. Repairs and Maintenance.....	<u>2,742.47</u>
5. Equipment.....	<u>0</u>
6. Other:	
a. _____	<u>0</u>
b. _____	<u>0</u>
	TOTAL \$ <u>15,986.88</u>
	TOTAL DISBURSEMENTS \$ <u>80,938.77</u>

Balance - December 31, 1989

1. In Banks.....	<u>199,484.12</u>
2. On Hand.....	<u>0</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>180,422.89</u>

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

	<u>ACTUAL 1989 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$17,220.....	\$ <u>17,904.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,230.....	<u>8,610.00</u>
Additional increment for parish size:	
150-300 voting members. 1,230.....	_____
Over 300 voting members 2,460.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	<u>1,550.00</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$700.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u>8,400.00</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>4,959.99</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000.00</u>
TOTAL	<u>\$42,423.99</u>

PARISH Holy Resurrection CITY NEW BRITAIN, CT.

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>5,000.00</u>	

3. Accounts Payable.....	\$ <u>0</u>	

	TOTAL	\$ <u>5,000.00</u>

The above statement has been prepared from the books and records of ARMENIAN CHURCH Holy Resurrection and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Gregory Abrahamian
Parish Council Chairman

John Maljarian
Parish Council Treasurer

Hrach S. Ozanian
Auditing Committee Chairman

Pr. Fr. Mark S. ...
Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	<u>Rose Mason / Sonia Chanian</u>	Telephone	<u>229-2030 / 225-2901</u>
Address	<u>158 North St / 105 Lyons St New Britain, CT 06053 / 06052</u>		
Membership	<u>58</u>	# of meetings held	<u>10 Gen. 10 Exec</u>
Amount transferred to Parish Council	<u>\$8000.</u>		
Cash on hand at 1/1/89	<u>8800.81</u>	Income	<u>8542.90</u>
Disbursements	<u>11,359.04</u>	Balance at 12/31/89	<u>5984.67</u>
Major annual functions	<u>Lenten Dinners, Bake Sale, Communion Breakfast, Card Party, Craft & Food fair</u>		

YOUNG WOMEN'S GUILD

Chairman	<u>None</u>	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

BOY SCOUTS

Chairman	<u>None</u>	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

ARMENIAN SCHOOL

Name		
Chairman	<u>Father Michael</u>	Tel. _____
Address	_____	
Superintendent	_____	Tel. _____
Address	_____	
Number of Teachers	<u>1</u>	Number of Pupils <u>1</u>
Number of Classrooms	<u>Weekly</u>	School Days and Hours <u>2 hours</u>
Cash on hand at 1/1/89	_____	Income _____
Disbursements	_____	Balance at 12/31/89 _____
Major annual functions	_____	

SUNDAY SCHOOL

Chairman	_____	Tel. _____
Address	_____	
Superintendent	<u>Roxie Maljanian</u>	Tel. <u>203-666-3639</u>
Address	<u>96 Eddy Lane, Newington, Ct. 06111</u>	
Number of Teachers	<u>6</u>	Number of Pupils <u>37</u>
Number of Classrooms	<u>1 DIVIDED</u>	School Hours <u>10:00 - 11:30</u>
Cash on hand at 1/1/89	<u>310.87</u>	Income <u>1508.56</u>
Disbursements	<u>1657.58</u>	Balance at 12/31/89 <u>161.87</u>
Major annual functions	<u>Teacup Auction, Lenten Drive, Communion Breakfast, Annual year end outing</u>	

RESERVE FUND

Chairman	<u>None</u>	Tel. _____
Address	_____	

A.C.Y.O.A. SENIORS

CHAIRMAN: Arthur Simonian Jr	Tel 224-0100
Address: 70 PAPE RD., New Britain, Ct 06053	
Membership <u>15</u>	# of meetings held <u>12</u>
Cash on hand at 1/1/89 <u>1129.62</u>	Income <u>1244.18</u>
Disbursements <u>1255.78</u>	Balance at 12/31/89 <u>1118.02</u>
Amount sent to Central Council in 1989 <u>65.-</u>	
Annual affairs <u>Easter Egg Extravaganza, Coffee hours, Car Wash,</u> <u>Donations to friendship Center (food).</u>	

A.C.Y.O.A. JUNIORS

Chairman <u>Lisa Yirigian</u>	Tel. <u>666-2524</u>
Address <u>112 Brentwood Rd, New Britain, Ct. 06111</u>	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 <u>742.16</u>	Income <u>6496</u>
Disbursements <u>374.00</u>	Balance at 12/31/89 <u>433.12</u>
Major annual functions <u>Currently Inactive</u>	

CHOIR

Chairman <u>Adrienne Damian</u>	Tel. <u>628-7895</u>
Address <u>273 Queen St, Unit 4C, Southington, Ct. 06489</u>	
Membership: Male _____	Female _____ Total _____
Choirmaster <u>Same</u>	Tel. _____
Address _____	
Cash on hand at 1/1/89 <u>294.02</u>	Income <u>5746.55</u>
Disbursements <u>2671.00</u>	Balance at 12/31/89 <u>3369.57</u>
Amount sent to Choir Association Central Council in 1989 <u>327</u>	
Annual affairs <u>Xmas Eve & Day Services, Martyrs Day,</u> <u>Womens Saints Day</u>	

MEN'S LEAGUE

Chairman	<u>None</u>	Tel.	
Address:			
Members:			
Cash on hand:			
Disbursements:			
Major annual functions			

MR. AND MRS. AUXILIARY

Chairman	<u>Queenie Norhananian</u>	Tel.	<u>747-5913</u>
Address	<u>311 Farmington Ave, Plainville, Ct.</u>		
Membership	<u>23</u>	# of meetings held	<u>2</u>
Cash on hand at 1/1/89	<u>425.96</u>	Income	<u>492.45</u>
Disbursements	<u>918.41</u>	Balance at 12/31/89	<u>0</u>
Major annual functions	<u>Tag Sale - Proceeds to Earthquake fund of Diocese. Transferred to Parish Council \$350.-</u>		
<u>Club dissolved due to lack of interest.</u>			

CHURCH PUBLICATION

Name of Publication	<u>"Loays"</u>	Circulation	<u>325</u>
Editor	<u>Mary Abrahamian</u>	Tel.	<u>223-1323</u>
Address	<u>112 Fairway Drive, New Britain, Ct. 06053</u>		
Income	<u>\$1417⁰⁰</u>	Expense	<u>\$1332</u>
<u>Supported & Accounted Financially via Parish Council.</u>			

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman	<u>None</u>
Address	Telephone

OTHER (Fill in Name) Cultural Committee

Chairman	<u>Susan DeMorgosian</u>	Tel.	<u>677-0489</u>
Address	<u>65 Berkshire Drive, Farmington, Ct. 06032</u>		
Membership	<u>6</u>	# of meetings held	<u>7</u>
Cash on hand 1/1/89	<u>1292.27</u>	Income	<u>871.97</u>
Disbursements	<u>930.49</u>	Balance at 12/31/89	<u>1233.55</u>
Major annual functions	<u>magic & clown shows, Pairs & Violin Concert, Madrigal Singers,</u>		

OTHER (Fill in Name) Sarah Yagobian Scholarship Committee

Chairman	<u>Sarah Yagobian</u>	Tel.	<u>229-6198</u>
Address	<u>21 Country Club Rd, New Britain, Ct. 0</u>		
Membership	<u>5</u>	# of meetings held	<u>3</u>
Cash on hand 1/1/89	<u>323.79</u>	Income	<u>873.51</u>
Disbursements	<u>500.00</u>	Balance at 12/31/89	<u>697.30</u>
Major annual functions	<u>Award scholarships from income of \$10,000 grant made by Sarah Yagobian. Figures above reflect income only.</u>		

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Sarkis Alkhasian Tel. Home 827 0252
Address 150 OVERLOOK AV. N.B. CT 06057 Tel. Office _____
Number of votes 40

Name Peter Bagdikian Sr Tel. Home 203-678-9447
Address 29 Batterson Plk Rd, Farmington, Ct Tel. Office _____
Number of Votes 37

Name John Chiboyan Tel. Home 203-667-1470
Address 245 Church St, Newington, Ct. 06111 Tel. Office _____
Number of Votes 37

Name Michael Kallajian Tel. Home 203-563-0065
Address 72 Farms Village Rd, Weatherfield, Ct. Tel. Office _____
Number of Votes 32

Name John Maljanian Tel. Home 203-666-3639
Address 96 Eddy Lane, Newington, Ct 06111 Tel. Office 203-523-2204
Number of Votes 33

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Peter Bagdikian Sr Tel. Home 678-9447
Address previous by Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd

Name John Maljanian Tel. Home 666-3639
Address previous by Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Harry Douglas Tel. Home 667-3686
Address 111 Nicholson St., Newington, Ct. 06111 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Gwen Hoosigian Tel. Home 675-5941
Address 19 Conifer Ln, Avon, Ct. 06001 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Robert Yirigian Tel. Home 666-2524
Address 112 Brentwood Rd, Newington, Ct. 06114 Tel. Office 232-9954
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Emil Mosey Tel. Home total 229-2030
Address 158 North St, New Britain, Ct. 06057 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Arthur Simonian Sr Tel. Home 224-0100
Address 70 Pope Rd, New Britain, Ct. 06053 Tel. Office _____
Year elected 1990

Name Sharon Landsman Tel. Home 223-7133
Address 45 Andrew St, New Britain, Ct. 06051 Tel. Office _____
Year elected 1990

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Yerzygin Patricia Butters Tel. Home 229-5590
Address 1904 Stanley St, New Britain, Ct. Tel. Office _____
Year elected 1990