

Diocese

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church:

ARMENIAN CHURCH OF THE HOLY RESURRECTION

Address-----	1910 STANLEY STREET NEW BRITAIN, CT 06053		
City-----	State-----	Zip-----	
Telephone-----	203-223-7875	Fax-----	
Pastor-----	Fr Michael Butters		
Assistant Pastor-----			

Parish Council Officers:

Chairman-----	Gary Horhansian
Vice-Chairman-----	Sharon Vartanian
Secretary-----	Guy Simonian
Ass't Secretary-----	
Treasurer-----	Michael Kallajian
Ass't Treasurer-----	Tina Bagdasarian

Names of Delegates:

1.	Arthur Simonian	4.	
2.	Sharon Landsman	5.	
3.		6.	
Both Elected ⁷ 1994			

Officers of Assembly:

Assembly President	Fr Michael Butturio
Assembly Chairman	Harry Hongas
Assembly Secretary	Yg. Pat Butturio

Number of Parish Council Meetings (1995)----- 12-----
Date of 1995 Annual Parish Assembly----- 4 Feb 95-----
1996 Revenue Budget: \$----- 79000----- 1996 Expense Budget: \$----- 88000-----

To be balanced using in house fund Transfer
of \$9000.

PARISH Holy Resurrection CITY New Britain

1995 MEMBERSHIP DATA

1. Total Membership 130 Over 1994 by 0
 Under 1994 by 0
 2. Number of entries on mailing list 364 Over 1994 by 2
 Under 1994 by -
 3. Number of Armenians in the area ~700
 4. Number of potential members ~150
 5. 1995 membership dues:

Per member \$ 50/yr Senior citizen \$ --- Other \$ ---

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	%	Members	Non-members
a. Dues	<u>0</u>	<u>---</u>	<u>---</u>
b. Pledges	<u>100% comes from</u>	<u>130</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>---</u>	<u>---</u>
d. Other contributions	<u>100% comes from</u>	<u>130</u>	<u>40</u>

7. Do you have a membership committee? YES --- NO

8. Donation for Sacraments and other services:

	Members	Non-members
a. Baptism	<u>\$50</u>	<u>\$75</u>
b. Chrismation	<u>---</u>	<u>---</u>
c. Wedding	<u>75</u>	<u>125</u>
d. Funeral	<u>75</u>	<u>125</u>
e. Other <u>organist, soloist, deacon</u>	<u>75</u>	<u>75</u>
<u>" " " weddings</u>	<u>60</u>	<u>60</u>
<u>" " " funerals</u>		

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1995 PARISH ASSESSMENT DATA





I.	1995 Membership:	130	
II.	Number of Clergy:	1	
III.	<u>Gross PCP:</u>		
	Membership dues	\$ 0	
	Pledges	31422	/
	Plate Collection	1060	/
	Easter Yughakin	1309	/
	Christmas Yughakin	1307	/
		TOTAL	
			\$ 35,098

IV. Number of Sacraments and Sacramentals:

Baptisms	2
Chrismations	0
Engagements	0
Weddings	5
Funerals	0

V. Number of Delegates: 2

We hereby certify that the above information is accurate to the best of our knowledge and information.

 Parish Council Treasurer	 Parish Council Chairman	 Auditing Committee Chairman
	 Reviewed by Parish Priest	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH----- CITY-----

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name----- Charles Karamian
Address----- 66 Franklin Square
City----- New Britain State----- CT Zip----- 06051
Telephone----- 203-225-6445

B. Insurance:

Please identify types of insurance carried and coverage:

Property----- 1,500,000
Liability----- 1,000,000
Other----- 5000 medical

C. Tax Exemption:

Sales Tax Yes No-----
Property Tax Yes No-----
Other-----

D. Major Equipment Purchases in 1995:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office-----
Kitchen-----
Sanctuary-----
Other-----
None

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

1. Membership Dues	\$-----	1
2. Pledges	\$-----	31422
3. Stewardship	\$-----	—
4. Plate Collection	\$-----	1060
5. Candles	\$-----	929
6. Easter Yughakin	\$-----	1309
7. Christmas Yughakin	\$-----	1307
8. In Lieu of Flowers	\$-----	1455
9. Wills and Bequests <i>memorial Don.</i>	\$-----	500
10. Other Contributions:		
a. <i>ch Don - General</i>	-----	2619
b. <i>Anniv Banquet</i>	-----	2875

B. Sacraments & Other Services:

1. Baptisms	\$-----	125
2. Weddings	\$-----	565
3. Funerals	\$-----	45
4. Requiems	\$-----	925

TOTAL \$-----
 45,136

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	2785
3. Fairs	-----	-----
4. Dinners - <i>Anniv Banquet</i>	-----	(115)

(cont'd)

5. Other:	a. <u>Flea Market</u>	_____	(57)
	b. <u>XMas Tree Sale</u>	_____	848
	c. <u>New Year's Eve Party</u>	_____	341
	d. <u>misc</u>	_____	17
			(NET) TOTALS \$ <u>3819</u>

D. Church Auxiliary Organizations:

1. Women's Guild	\$ <u>5000</u>
2. Senior Women's Guild/Auxiliary	\$ _____
3. Mr. & Mrs. Auxiliary	\$ _____
4. Men's Club	\$ <u>2000</u>
5. ACYOA Seniors	\$ <u>0</u>
6. ACYOA Juniors	\$ <u>250</u>
7. Senior Citizens	\$ <u>500</u>
8. Other	
a. _____	\$ _____
b. _____	\$ _____
TOTAL \$ <u>7750</u>	

E. Other Income:

1. Interest	\$ <u>4314</u>	(Songs + CD's)
2. Sale of <u>Cemetery Plots</u> Books, Records, Gifts	\$ <u>1000</u>	
3. Parish Newsletter	\$ <u>359</u>	
4. Donations for Use of Facilities	\$ <u>300</u>	
5. Contributions to <u>Comm. Center Rent</u> Building Fund	\$ <u>16,600</u>	
6. Transfer of Funds	\$ <u>6000</u>	
7. Other Fundraising (Bingo, Raffles, etc.)		
a. <u>ACEF/ACHR END. FDS.</u>	\$ <u>1693</u>	
b. <u>misc</u>	\$ <u>50</u>	
TOTAL \$ <u>30,316</u>		

Balance: January 1, 1995

1. In Banks	\$ <u>91693</u>
2. On Hand - <u>checkbook</u>	\$ <u>15582</u>
TOTAL \$ <u>107275</u>	

TOTAL RECEIPTS (Items A-E) \$ 87021

TOTAL CASH ACCOUNTED FOR \$ 194296

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/95)

A. Salaries and Benefits:

	PASTOR	ASSN'T PASTOR
1. Pastor (s)	\$-----	\$-----
2. Pastor's Housing & Utility Allowance	\$ 44414	\$-----
3. Pastor's Automobile Allowance	\$-----	\$-----
4. Pastor's Medical Insurance	\$ 1565	\$-----
5. Clergy Pension	\$ 1000	\$-----
TOTAL	\$ 46979	TOTAL \$----- TOTAL\$ 46979

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$ 900
2. Secretary and/or Clerical	\$ 0
3. Choir Director, Soloist, Organist	\$ 0
4. Youth Director	\$ 0
5. Custodial	\$ 0
6. Education Directors	\$ 0
7. Deacons	\$ 0
8. Payroll Taxes	\$ 0
9. Employee Benefits	\$ 0
TOTAL	\$ 900

C. Operating Expenses:

1. Telephone	\$ 432
2. Stationery, Printing and Postage	\$ 3564
3. Parish Newsletter	\$ 0
4. Candles	\$ 100
5. Vestments + Robes	\$ 0
6. Altar Flowers	\$ 160
7. Books, Records, Gifts	\$-----
8. Furniture and Equipment (office)	\$ 0
9. Contributions (out of parish)	\$ 300
10. Fund Transfer	\$ 6200
11. Other:	
a. <i>Travel/Lodging</i>	\$ 760
b. <i>Memorial Plaques</i>	\$ 387
TOTAL	\$ 11903

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$-----	10,670
2. Etchmiadzin Looma (Mite)	\$-----	0
3. Other:		
a. Youth Ministry	\$-----	803
b. NEWBRACE Dues	\$-----	300
	TOTAL \$-----	11,773

E. Educational Programs:

1. Christian Education	\$-----	0
2. Armenian Language + Culture	\$-----	0
3. ACYOA Seniors	\$-----	0
4. ACYOA Juniors	\$-----	0
5. Choir	\$-----	0
6. Religious Studies and Vocation	\$-----	0
7. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$-----	0

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$-----	0
2. Utilities Gas, Elect	\$-----	6068
3. Insurance	\$-----	3338
4. Repairs and Maintenance	\$-----	15201
5. Equipment	\$-----	
6. Other:		
a. Water, Sewer	\$-----	85
b.-----	\$-----	
	TOTAL \$-----	24,692

TOTAL (A-F) \$-----
96,247

Balance - December 31, 1995

1. In Banks	\$-----	89,807
2. On Hand Check Book	\$-----	8,242
	TOTAL CASH ACCOUNTED FOR \$-----	194,296

1995 ADJUSTED CLERGY STIPENDS

EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$ <u>22050</u>	\$ -----
Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses).			
	\$1,560	\$ <u>10920</u>	\$ -----
Additional increment for parish size:			
150-300 voting members	\$1,575	\$ <u>0</u>	\$ -----
Over 300 voting members	\$3,150	\$ <u>0</u>	\$ -----
<u>CAR ALLOWANCE</u>			
Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business.			
		\$ <u>1100</u>	\$ -----
Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business.			
		\$ <u>0</u>	\$ -----
*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.			
<u>Note:</u> The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.			
<u>HOUSING ALLOWANCE:</u>			
Parish owned home.... All costs including utilities.			
Rental: a) Housing Allowance of	\$896	\$ <u>10750</u>	\$ -----
		\$ -----	\$ -----
b) All utilities costs		\$ -----	\$ -----
Home owned by PastorPastors may use housing allowance on payments on house purchases.		\$ -----	\$ -----
		\$ -----	\$ -----
<u>CLERGY MEDICAL INSURANCE:</u> Full payment			
		\$ <u>2400</u>	\$ -----
<u>CLERGY PENSION:</u> \$1,000			
(Plus additional \$1,000 recommended per year).		\$ <u>1000</u>	\$ -----
		\$ -----	\$ -----
<u>CLERGY LIFE INSURANCE:</u>			
As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.			
		\$ <u>0</u>	\$ -----
		\$ -----	\$ -----
		TOTAL\$ <u>48200</u>	TOTAL\$ -----

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

A. ASSETS:

1. Cash	<i>check book</i>	\$	<i>8242.</i>
2. Certificates of Deposit		\$	<i>366.</i> <i>9326.</i> <i>57387.</i>
3. Stocks and Bonds	<i>- Invest Fund</i>	\$	<i>27350.</i>
4. Real Estate (land, buildings, etc)		\$	<i>1,695,000</i>
5. Building Funds		\$	<i>0</i>
6. Reserve Fund		\$	
7. Other Special Funds (list each)			
a.	<i>ACNR Trust Fund</i>	\$	<i>22728</i>
b.	<i>Sarah Yagobian Scholarship Fund</i>	\$	<i>10846</i>
c.	<i>Church Organization Acct's</i>	\$	<i>7920</i>
		TOTAL \$	<i>1,839,165</i>

B. LIABILITIES

1. Mortgage		\$	<i>0</i>
2. Loans Payable	<i>\$5000 Permanent Loan</i>	\$	<i>5000</i>
3. Accounts Payable		\$	<i>0</i>
		TOTAL \$	<i>5000</i>

PARISH-----CITY-----

The above statement has been prepared from the books and records of Hdy Resurrection and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Ray Hovhannesian Jan
Parish Council Chairman

Michael Kallajian
Parish Council Treasurer

Berg Kallajian
Auditing Committee Chairman

Fr. Michael Batten
Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1995

WOMEN'S GUILD

Chairman	Rose Babrigian	Telephone	866-229-0485
Address	60 Knollwood Rd New Britain, Ct. 06052		
Membership	40	# of meetings held	9
Amount transferred to Parish Council	5000		
Cash on hand at 1/1/95	4127	Income	10504
Disbursements	9079	Balance at 12/31/95	5552
Major Annual Functions	see attached report		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Amount sent to Central Council in 1995-----	
Major Annual Functions-----	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

Chairman: *Lauren Swisher*
 Address: *167 Knollwood Rd, Newington, Ct. 06111*
 Membership: *15* # of meetings held: *8*
 Cash on hand at 1/1/95: *605* Income: *1169*
 Disbursements: *1301* Balance at 12/31/95: *474*
 Major Annual Functions: *see report*

CHOIR

Chairman-----	Telephone-----	
Address-----		
Membership: Male-----	Female-----	Total-----
Choirmaster-----	Telephone-----	
Address-----		
Cash on hand at 1/1/95-----	Income-----	
Disbursements-----	Balance at 12/31/95-----	
Amount sent to Choir Association Central Council in 1995-----		
Major Annual Functions-----		

Membership: Male: *6* Female: *8* Total: *14*
 Choirmaster: *Adrienne Damian* Telephone: *860-628-7895*
 Address: *273 Queen St Unit 46 Southington, Ct. 06489*
 Cash on hand at 1/1/95: *224* Income: *522*
 Disbursements: *594* Balance at 12/31/95: *150*
 Amount sent to Choir Association Central Council in 1995: *\$100*
 Major Annual Functions: *see report*

MEN'S CLUB

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

MR. & MRS. AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	Circulation-----
Editor-----	Telephone-----
Address-----	
Income-----	Expense-----

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	

Future Plans of the Parish Council:

See Parish Council Report

Signature of the Parish Council:

President-----

Chairman-----

Secretary-----

Date-----

PARISH COUNCIL MEMBERS

**THIS YEAR 1996
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

None

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1996:

Name: Sorbis Davoudarian Tel. Home: 860-827-1727
Address: 70 Pike Street, New Britain, Ct 06051 Tel. Office:
Number of Votes Received: 56 Fax:

Name: Levon Vartian Tel. Home: 860-230-8274
Address: 240 Mountain Road, Hamden, Ct 06541 Tel. Office:
Number of Votes Received: 46 Fax:

Name: Michael Romano Tel. Home: 860-224-4197
Address: 41 Whitman St, New Britain, Ct. 06051 Tel. Office:
Number of Votes Received: 35 Fax:

Name: Peter Bagdikian Jr. Tel. Home: 860-677-7240
Address: 29 Batterson Park Rd, Farmington, Ct. 06032 Tel. Office:
Number of Votes Received: 50 Fax:

Name: Arthur Simonian Jr. Tel. Home: 860-678-7669
Address: 13 Orchard Rd, Farmington, Ct. 06032 Tel. Office:
Number of Votes Received: 44 Fax:

Name:----- Tel. Home:-----
Address:----- Tel. Office:-----
Number of Votes Received:----- Fax:-----

Name:----- Tel. Home:-----
Address:----- Tel. Office:-----
Number of Votes Received:----- Fax:-----

ALTERNATE PARISH COUNCIL MEMBERS

Name: Valdig Alkhasian Tel. Home: 860-224-1923
Address: 51 Rockcliff Drive, New Britain, Ct. 06051 Tel. Office:
Number of Votes Received:----- Fax:-----

Name: Joseph Cannata Tel. Home: 860-224-9925
Address: 29 Christopher Cr., New Britain, Ct. 06053 Tel. Office:
Number of Votes Received:----- Fax:-----

DIOCESAN DELEGATES ELECTED IN 1996

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

None

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

our 2 delegates elected in 1994.

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page PARISH PROFILE even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School b	40	
Armenian School	0	
ACYOA Seniors	0	
ACYOA Juniors	15	
Women's Guild	40	
Senior Women's Gld/Auxiliary	0	
Men's Club	0	
Choir	14	
Junior Choir	0	
Senior Citizens	21	
Bible Study	9	
Cultural Committee	0	
Social Services	0	
Youth Coordinator/Director	1	
Other	0	

11/14/95
FGK/as