

November 1, 1979

FINANCIAL REPORT I

Parish Council Operating Account for Year Ending December 31, 1979

Parish: Armenian Church of Our Saviour City: Worcester

	\$	\$
BALANCE: January 1, 1979		
In Banks.	110,029.96	
On Hand.	_____	110,029.96

RECEIPTS

Dues and Offerings:

1. Membership Dues.	35,343.40	} 45,742.25
2. Pledges.	2,305.35	
3. Plates and Candles.	8,093.50	
4. Easter and Christmas Youghakin.	8,042.19	
5. Sunday School Hokehankisd, Momakin	_____	

Sacraments:

1. Baptisms.	275.00
2. Weddings.	765.00
3. Funerals and Requiems.	770.00

Church Auxiliary Organizations:

1. Young Women's Guild	2,086.65
2. ACYOA-Seniors	1,534.52
3. Beano Committee	22,780.68
Miscellaneous	219.69

Church Affairs:

1. Bazaar (net).	10,111.64
2. Picnic (net).	2,359.52
3. Mothers Day Flowers	67.25
4. Senior Ladies	11.76
5. Madagh	6.20

Donations:

1. In Lieu of Flowers.	2,795.00
2. Bequests.	2,365.62
3. Other Donations.	< 202.70 >

Other Income:

1. Interest.	9,858.28
2. Sale of Calendars, Records, and Books.	_____
3. Itinerent Clergy	1,100.00

Building Income:

1. Donations for use of Facilities.	8,825.00	
2. Contributions for Building fund.	_____	
3.	_____	119,513.75

TOTAL RECEIPTS	<u>229,543.71</u>
TOTAL CASH TO BE ACCOUNTED FOR:	<u>\$ _____</u>

FINANCIAL REPORT IIDISBURSEMENTSSalaries and Benefits:

1.	Clergymen	\$24,704.72
2.	Clergymen House and Expense Allowance.	2,400.00
3.	Visiting Clergymen.	13,449.88
4.	Office and Other Salaries.	2,260.00
5.	Choirmaster, Soloists and Organist.	3,808.57
6.	Payroll Taxes.	
7.	Employee Benefits.	

Operating Expenses:

1.	Telephone.	1,490.51
2.	Stationery, Printing and Postage.	2,700.56
3.	Church Newsletter.	2,630.65
4.	Candles and Flowers.	2,493.78
5.	Calendars, Records, Books, Etc..	1,465.37
6.	Furniture and Fixtures (Office).	2,392.27
7.	Automobile Expenses.	
8.	Contributions.	
9.	Choir & Fellowship Expenses	131.86
10.	Appreciation Dinners	486.77
11.	Miscellaneous	465.50

Assessments:

1.	Diocesan Dues.	20,154.42
2.	Etchmiadzin Looma.	250.00
3.	Ecumenical Council & Diocesan Assembly	195.00

Educational:

1.	Armenian School.	312.00
2.	Sunday School.	1,226.12
3.	XXXXXX St. Nerses Study Conference	200.00

Church Building Expenses:

1.	Mortgage Payments (Prin./Interest).	1,100.00
2.	Utilities.	12,964.49
3.	Insurance.	3,256.00
4.	Repairs and Maintenance. & Equipment Purchased	47,635.65
5.	Transfer to Cultural Center Bldg. Fund	2,000.00

TOTAL DISBURSEMENTS 150,174.12

\$ 150,174.12

Balance — December 31, 1979

Banks.	79,369.59
On Hand.	

TOTAL CASH ACCOUNTED FOR

\$ 79,369.59

FINANCIAL REPORT III

Period Ending December 31, 1979

Parish: Armenian Church of Our Saviour City: Worcester

\$

CASH IN BANKS: 117,909.59

STOCKS AND BONDS: _____

OTHER ASSETS: Land, Buildings, Etc. _____

MORTGAGE PAYABLE: S.B.A. LOAN 38,540.00

LOANS PAYABLE: _____

ACCOUNTS PAYABLE: _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1979, and the balance on hand in cash and in the banks at such date, and any accounts payable

Herzeghnutabian
Parish Council Chairman

Herbert S. Alexander
Treasurer

Robert J. Shostka
Auditing Committee

Rev. Fr. Grigorius Kochakian
Reviewed by Parish Priest

CHURCH ORGANIZATIONSInformation Requested is for the Year 1979The Names of Officers Serving in 1980~~WOMEN'S BUNDL~~ SENIOR LADIES AUXILIARY

Chairman Elizabeth Kazarian

Address 11 Old Lantern Circle-Paxton, Mass. Telephone 755-4678

Number of Members 101 Number of Meetings 10

Annual Income \$3,527.63 Disbursements \$3,284.61

Sum Transferred to Parish Council \$2,000.00 Income Balance \$243.02

Annual Affairs Election of Officers
Dinner programs

~~YOUNG~~ WOMEN'S GUILD

Chairman Rose Paloian

Address 8 Claremont St. Worcester, Ma. Telephone 757-0998

Number of Members 138 Number of Meetings 10

Annual Income \$8,391.76 Disbursements \$6,089.33

Sum Transferred to Parish Council \$1,500.00 Income Balance \$2,302.43

Annual Affairs Installation of Officers

~~BOY SCOUTS~~ AVAK GROUP (SENIOR CITIZEN'S)

Chairman Lucy Kasparian

Address 12 Eagle Lane, Paxton, Mass. Telephone 799-7886

Number of Members 70 Number of Meetings 52

Annual Income 0 Disbursements 0 Income Balance 0

Annual Affairs Christmas Party

ARMENIAN SCHOOLName Armenian School**Officers of the School Committee:**Chairman Torkom BoyajianAddress 9 Fiske St. Worcester, Mass. Telephone 754-0266

Superintendent _____

Address _____ Telephone _____

Number of Teachers 3 Number of Pupils 23Number of Classrooms 3 School Hours Saturday 10:00-12:00 NoonAnnual Income \$1,416.97 Disbursements \$1,473.99 Income Balance \$ 365.20Annual Affairs Fellowship Buffet
School Christmas Party**SUNDAY SCHOOL**Chairman Arlene ManosAddress 32 Moore Ave. Worcester, Mass. Telephone 756-9412Superintendent Father Garabed KochakianAddress 91 Salisbury St. Worcester, Mass. Telephone 756-2931Number of Teachers 16 Number of Pupils 108Number of Classrooms 14 School Hours 10:00-12:00 SundayAnnual Income 0 Disbursements 0 Income Balance 0Annual Affairs Many**RESERVE FUND**

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORSChairman Brian KassabianAddress 81 June Street, Worcester, Mass. 01602Telephone 753-8953Number of Members 17 Number of Meetings 10Annual Income \$2,952.00 Disbursements \$2,349.74 Income Balance \$602.26

Annual Affairs _____

_____**A.C.Y.O.A. JUNIORS**Chairman Scott NajarianAddress 34 So. Lenox St., Worcester, Mass.Telephone 791-0727Number of Members 58 Number of Meetings 10Annual Income \$1,995.40 Disbursements \$2,011.10 Income Balance \$240.71Annual Affairs ACYOA Day Palm Sunday Banquet_____
_____**CHOIR**Chairman Margaret HagopianAddress 22 Old Lantern Circle, Paxton, Mass.Telephone 754-4789Number of Members: Male 18 Female 12 Total 33 Sub-Deacons 3Choirmaster Margaret HagopianAddress 22 Old Lantern Circle, Paxton, Mass.Telephone 754-4789Annual Income \$921.81 Disbursements \$310.60 Income Balance \$611.21

Annual Affairs _____

MEN'S LEAGUE ~~LEAGUE~~ **MEN'S CLUB**

Chairman Gerald Mossessian
 Address 416 Mower St. Worcester, Mass. Telephone 757-9620
 Number of Members 65 Number of Meetings 10
 Annual Income \$580.78 Disbursements \$403.32 Income Balance \$177.46
 Annual Affairs Sports Night
ACYOA-Junior & Senior Picnic

MR. AND MRS. AUXILIARY

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Annual Income _____ Disbursements _____ Income Balance _____
 Annual Affairs _____

DIOCESAN AUXILIARY COMMITTEE BRANCH

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Annual Income _____ Disbursements _____ Income Balance _____
 Annual Affairs _____

CHURCH BULLETIN

Name Messenger Circulation 665
 Editor Pastors and Secretary
 Address 91 Salisbury St. Worcester, Mass. Telephone 756-2931
 Size 8½ x 11- approx.16 pages Income 0 Expenses \$250.00

OTHER (Fill in Name) Cultural Organization

Chairman Aaron Hovenesian

Address 25 Valley Hill Dr. - Worcester Telephone 753-4979

Number of Members 20 Number of Meetings 10

Annual Income \$626.84 Disbursements \$478.39 Income Balance \$118.10

Annual Affairs Fund Raising Event in Spring
Cultural Month activity in October
Fellowship Buffet

OTHER (Fill in Name) Library Committee

Chairman Kenneth Krikorian

Address 35 Bellingham Rd. Worcester, Mass. Telephone 852-0377

Number of Members 12 Number of Meetings 6

Annual Income \$269.62 Disbursements \$218.08 Income Balance \$51.54

Annual Affairs _____

Future Plans of the Parish Council: Consideration of Parish House and Office Building
Planning of the 100th. Anniversary of Church in 1990

Signature of the Parish Council:

President Rev. Yeghiche Gajikian

Chairman Armen Shabarian

Secretary Kenneth C. Krikorian

Date February 6, 1980

PARISH COUNCIL MEMBERSINCUMBENT MEMBERS:

Name Torkom Boyajian
 Address 9 Fiske Street, Worcester, Mass. 01602
 Telephone 754-0266

Name Paul Davis
 Address 32 Knowles Road
Worcester, Mass. 01602
 Telephone 752-5892

Name Harry Dostourian
 Address 21 Trenton Lane
W. Boylston, Mass. 01583
 Telephone 835-4878

Name Kenneth Krikorian
 Address 35 Bellingham Road
Worcester, Mass. 01606
 Telephone 852-0377

Name Herbert Alexander
 Address 9 Jennings Road
Westboro, Mass.
 Telephone 366-8427

Name _____
 Address _____
 Telephone _____

PARISH COUNCIL MEMBERSNEWLY-ELECTED MEMBERS:

Name Zarvin Kasparian Number of Votes 127
 Address 12 Eagle Lane
Paxton, Mass. 01612 Telephone 799-7886

Name Jacob (Ghevont) Hagopian Number of Votes 120
 Address 22 Old Lantern Circle
Paxton, Mass. 01612 Telephone 754-4789

Name Van Aroian Number of Votes 119
 Address 172 June Street
Worcester, Mass. 01602 Telephone 799-7586

Name Leon Kachadorian Number of Votes 103
 Address 2 Lovell Drive
Worcester, Mass. 01603 Telephone 754-9717

Name George Migridichian Number of Votes 102
 Address 21 Iowa Street
Worcester, Mass. 01602 Telephone 756-4413

Name Kay Garabedian Number of Votes 88
 Address 2 Boynton Street
Worcester, Mass. 01609 Telephone 753-0420

Name _____ Number of Votes _____
 Address _____
 Telephone _____

Name _____ Number of Votes _____
 Address _____
 Telephone _____

Name _____ Number of Votes _____
 Address _____
 Telephone _____