

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1980

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Armenian Church of Our Saviour
Address 87 Salisbury Street
City Worcester State Massachusetts Zip 01609
Pastor Rev. Father Garabed Kochakian
Approximate Number of Armenians in Area 5,000
Number of Church Members 551 Number on General Mailing List 665
Number of Baptisms 12 Weddings 16 Funerals 21
Annual Income \$133,256.72 Disbursements \$137,902.37
Accumulated Income Balance \$4,645.55
Number of Parish Council Meetings 48
Major Annual Functions Church Bazaar
Annual Picnic

Budget - Income 1981 \$111,650.00 Budget - Disbursements 1981 \$122,020.00
Date of 1981 Annual Parish Assembly January 25, 1981

Officers:

Assembly President Rev. Father Garabed Kochakian
Co- Assembly Chairman Gilbert Markarian and Vahan Pogharian
Assembly Secretary Mary Arakelian

FINANCIAL REPORT IParish Council Operating Account for Year Ending December 31, 1980

Saviour

Parish: Armenian Church of Our City: Worcester

Balance: January 1, 1980	\$	\$
In Banks.....	117,909.59	
On Hand.....		117,909.59

RECEIPTS:

Dues and Offerings:

1. Membership Dues	39,013.30
2. Pledges	
3. Plates and Candles	2,126.22
4. Easter and Christmas Youghakin	9,997.00
5. Other.. Sunday School-Hokehankids-Momakin..	8,250.48

SACRAMENTS:

1. Baptisms	280.00
2. Weddings	765.00
3. Funerals and Requiems	1,045.00

CHURCH AUXILIARY ORGANIZATIONS:

1. ... Young Women's Guild	1,500.00
2. ... ACYOA Juniors	800.00
3. ... Beano Committee	25,672.82
Miscellaneous	50.38

CHURCH AFFAIRS:

1. Bazaar (net)	8,940.00
2. Picnic (net)	994.09
3. Miscellaneous	609.04
4.	
5.	

DONATIONS:

1. In Lieu of Flowers	5,209.00
2. * Bequests.... (See Restricted Funds.)	
3. Other Donations	94.25

OTHER INCOME:

1. Interest	15,268.77
2. Sale of Calendars, Records and Books	
3. Itinerent Clergy	725.00

BUILDING INCOME:

1. Donations for use of Facilities	9,425.00	
2. Contributions for Building Fund	978.21	
3. .. Cultural Center Fund	2,832.00	\$133,256.72
** Restricted Funds		16,000.00

TOTAL RECEIPTS

TOTAL CASH TO BE ACCOUNTED FOR

1980 Disbursements	137,902.37
1980 Reduction SBA Mortgage	857.35
Cash in Banks as of 12/31/80	128,412.59
	\$267,166.31

FINANCIAL REPORT IIDISBURSEMENTS

\$

Salaries and Benefits:

1. Clergymen.....	17,824.98
2. Clergymen House and Expense Allowance.....	1,135.00
3. Visiting Clergymen.....	510.14
4. Office and Other Salaries.....	21,381.09
5. Choirmaster, Soloists and Organist. & Deacons..	3,275.00
6. Payroll Taxes.....	
7. Employee Benefits.....	2,866.13

Operating Expenses:

1. Telephone.....	1,326.56
2. Stationery, Printing and Postage.....	4,337.12
3. Church Newsletter.....	
4. Candles and Flowers.....	1,289.55
5. Calendars, Records, Books, Etc.....	1,681.56
6. Furniture and Fixtures (Office).....	
7. Automobile Expenses.....	2,211.38
8. Contributions.....	
9. Other...Choir & Fellowship Expenses.....	319.00
.....	
.....	

Assessments:

1. Diocesan Dues.....	19,650.00
2. Etchmiadzin Looma.....	250.00
3. Other...Ecumenical Council & Diocesan Assembly..	1,986.07

Educational:

1. Armenian School.....	800.00
2. Sunday School.....	1,239.09
3. A.C.Y.O.A. Seniors.....	
4. A.C.Y.O.A. Juniors.....	

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	1,203.86
2. Utilities.....	23,332.86
3. Insurance.....	4,509.00
4. Repairs and Maintenance.....	26,773.98
5. Other.....	101,312.87

TOTAL DISBURSEMENTS

137,902.37 \$ 137,902.37

Balance - December 31, 1980

Banks.....	90,854.17
On Hand.....	

TOTAL CASH ACCOUNTED FOR

\$ 90,854.17

SBA Mortgage

37,558.42

Expenditures

137,902.37

Reduction in Mortgage

851.35

\$267,166.31

FINANCIAL REPORT IIIPeriod Ending December 31, 1980Parish: Armenian Church of Our Saviour City: Worcester

CASH IN BANKS:	\$ 128,412.59

STOCKS AND BONDS:	_____

OTHER ASSETS: Land, Buildings, Etc.	_____

MORTGAGE PAYABLE: S.B.A. LOAN	37,558.42

LOANS PAYABLE:	_____

ACCOUNTS PAYABLE:	_____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1980, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Zarvin Kasparian
Parish Council Chairman
Zarvin Kasparian

Herbert Alexander
Parish Council Treasurer
Herbert Alexander

Lutwig Stepanian
Auditing Committee Chairman
Lutwig Stepanian

Rev. Fr. Garabed Kochakian
Reviewed by Parish Priest
Rev. Father Garabed Kochakian

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1980The Names of Officers Serving in 1981SENIOR LADIES AUXILIARYWOMEN'S GUILDChairman Elizabeth KazarianAddress 11 Old Lantern Circle, Paxton, Ma. Telephone 755-4678Number of Members 90 Number of Meetings 10Amount Transferred to Parish Council \$2,000.00Cash on hand at 1/1/80 \$112.11 Income \$3,463.99Disbursements \$3,351.88 Balance at 12/31/80 \$112.11Major Annual Functions Election of Officers - Dinner Programs Ascension Thursday Lunch
Armenian Christmas Day Dinner - Madagh, April 24th. Holy Thursday LuncheonYOUNG WOMEN'S GUILDChairman Rose PaloianAddress 8 Claremont St. Worcester, Ma. Telephone 757-0998Number of Members 140 Number of Meetings 10Amount Transferred to Parish Council \$1,200.00Cash on hand at 1/1/80 \$1,838.50 Income \$7,217.55Disbursements \$5,379.05 Balance at 12/31/80 \$1,838.50Major Annual Functions Installation of Officers,
Guild Lenten Supper, Annual Guest Night, Fashion Show and Dinner

1980
 2330
 1250
 4650

AVAK GROUP (Senior Citizens)~~XXXXXXXXXX~~Chairman Lucy KasparianAddress 12 Eagle Lane, Paxton, Ma. Telephone 799-7886Number of Members 70 Number of Meetings 50Amount Transferred to Parish Council \$500.00Cash on hand at 1/1/80 0 Income \$500.00Disbursements 0 Balance at 12/31/80 _____Major Annual Functions Christmas Party
Church Bazaar

ARMENIAN SCHOOLName Armenian School

Officers of the School Committee:

Chairman Mrs. Siranoosh HassessianAddress 34 Franconia St. Worcester, Ma. Telephone 753-7766

Superintendent _____

Address _____ Telephone _____

Number of Teachers 3 Number of Pupils 20Number of Classrooms 3 School Days and Hours Saturday, 10:00-12:00 noonCash on hand at 1/1/80 \$197.32 Income \$1,146.00Disbursements \$1,343.32 Balance at 12/31/80 \$197.32Major Annual Functions Fellowship BuffetSchool Christmas Party Awards NightSUNDAY SCHOOLChairman Arlene ManosAddress 32 Moore Ave. Worcester Telephone 756-9412

Superintendent _____

Address _____ Telephone _____

Number of Teachers 15 Number of Pupils 94Number of Classrooms 11 School Hours Sunday, 10:00-12:00 NoonCash on hand at 1/1/80 0 Income 0

Disbursements _____ Balance at 12/31/80 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman Edward Agazarian
 Address 81 Bluebell Rd. Worcester Telephone 852-5697
 Number of Members 20 Number of Meetings 6
 Cash on hand at 1/1/80 \$196.00 Income \$996.00
 Disbursements \$800.00 Balance at 12/31/80 \$196.00
 Amount sent to Central Council in 1980 \$800.00
 Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman Jean Tateosian
 Address 29 Vassar St. Worcester Telephone 757-8990
 Number of Members 69 Number of Meetings 8
 Cash on hand at 1/1/80 \$789.89 Income \$2,901.95
 Disbursements \$2,112.06 Balance at 12/31/80 \$789.89
 Major Annual Functions Palm Sunday Banquet
ACYOA DAY - Lenten Dinner - Lenten Retreat- Church Bazaar - Pre-Thanksgiving Weekend
 Amount sent to Central Council in 1980 \$700.00

20
69
89
2901.95
2112.06
789.89

CHOIR

Chairman Norman Noorjarian
 Address 20 Iadarola Ave. Milford, Ma. Telephone 473-5733
 Number of Members: Male 20 Female 20 Total 40 (3 sub deacons)
 Choirmaster Margaret Hagopian (Deceased)
 Address 22 Old Lantern Circle, Paxton, Ma. Telephone 754-4789
 Cash on hand at 1/1/80 \$611.21 Income \$921.81
 Disbursements \$310.60 Balance at 12/31/80 \$611.21
 Amount sent to Choir Association Central Council in 1980 _____
 Annual Affairs _____

MEN'S LEAGUE

Chairman _____ 0 _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____ 0 _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication _____ Messenger _____ Circulation _____ 665 _____
 Editor _____ Pastor and Secretary _____
 Address _____ 91 Salisbury St., Worcester _____ Telephone _____ 756-2931 _____
 Income _____ 0 _____ Expense _____ \$251.00 aprox. per issue _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
 Address _____ Telephone _____

OTHER (Fill in Name) CULTURAL ORGANIZATION

Chairman Aaron Hovenesian
 Address 25 Valley Hill Dr. Worcester Telephone 753-4979
 Number of Members 21 Number of Meetings 10
 Cash on hand 1/1/80 \$465.05 Income \$817.21
 Disbursements \$470.26 Balance at 12/31/80 \$465.05
 Major Annual Functions Program in April-Travelogue to Armenia
October, Movie "Nahabed" and a Play Lenten Dinner

OTHER (Fill in Name) LIBRARY COMMITTEE

Chairman Kenneth Krikorian
 Address 35 Bellingham Rd. Worcester Telephone 852-0377
 Number of Members 12 Number of Meetings 6
 Cash on hand 1/1/80 0 Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

21
12
33

Future Plans of the Parish Council:

Consideration of Building new office and rectory buildings
Plans for the 100th. Anniversary of Church In 1990

Signature of the Parish Council:

President	<u>Rev. F. Garabed Kochakian</u>	Rev. Father Garabed Kochakian
Chairman	<u>Zarvin Kasparian</u>	Zarvin Kasparian
Secretary	<u>Kenneth Krikorian</u>	Kenneth Krikorian
Date	<u>February 9, 1981</u>	February 9, 1981

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Zarvin Kasparian
 Address 12 Eagle Lane
Paxton, Ma. 01612 Telephone 799-7886
 Date Elected January 27, 1980 Number of Terms _____

Name Van Aroian
 Address 172 June Street
Worcester, Ma. 01602 Telephone 799-7586
 Date Elected January 27, 1980 Number of Terms _____

Name George Migridichian
 Address 21 Iowa Street
Worcester, Ma. 01602 Telephone 756-4413
 Date Elected January 27, 1980 Number of Terms _____

Name Kay Garabedian
 Address 2 Boynton Street
Worcester, Ma. 01602 Telephone 753-0420
 Date Elected January 27, 1980 Number of Terms _____

Name Jacob Hagopian
 Address 22 Old Lantern Circle
Paxton, Ma. 01612 Telephone 754-4789
 Date Elected January 27, 1980 Number of Terms _____

Name Leon Kachadorian
 Address 2 Lovell Drive
Worcester, Ma. 01602 Telephone 754-9717
 Date Elected January 27, 1980 Number of Terms _____

Name _____
 Address _____
 _____ Telephone _____
 Date Elected _____ Number of Terms _____

DIOCESAN DELEGATES continued

Name Bartev Der Bagdasarian
 Address 370 S. Main Street
Holden, Ma. 01520 Telephone Home 829-2338
 Business Phone 853-0988
 Year elected 1981

Name Seth Bilazarian
 Address 93 Stiles Road Boylston, Ma. 01505
 Telephone Home 869-6338
 Business Phone _____
 Year elected 1981

Name John Toromanian
 Address 85 Calumet Ave. Worcester, Ma. 01606
 Telephone Home 853-6083
 Business Phone _____
 Year elected 1981

Name Suney Kachadoorian
 Address 30 Beechmont Street, Worcester, Ma.
 Telephone Home 757-2511
 Business Phone 753-9072
 Year elected 1981

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Lutwig Stepanian
 Address 54 Upton Road
Westboro, Ma. 01581 Telephone Home 366-4660
 Number of Votes 138 Business Phone 877-5101

Name Arthur Yagjian
 Address 21 Acushnet Avenue
Worcester, Ma. 01606 Telephone Home 853-4836
 Number of Votes 130 Business Phone _____

Name Azbed Zakarian
 Address 8 Woodland Drive
Paxton, Ma. 01612 Telephone Home 756-3907
 Number of Votes 121 Business Phone 754-5359

Name Kenneth Krikorian
 Address 35 Bellingham Road
Worcester, Ma. 01606 Telephone Home 852-0377
 Number of Votes 115 Business Phone _____

Name Marion Aharonian
 Address 57 Westwood Road
Shrewsbury, Ma. Telephone Home 842-8374
 Number of Votes 93 Business Phone _____

DIOCESAN DELEGATES:

Name Zarvin Kasparian
 Address 12 Eagle Lane
Paxton, Ma. 01612 Telephone Home 799-7886
 Business Phone 852-1000 ext. 2412
 Year elected 1981

Name John Merzigian
 Address 258 May Street
Worcester, Ma. 01602 Telephone Home 756-6600
 Business Phone 885-3963
 Year elected 1981

0.00 *

0.12 +

0.16 +

0.21 *

0.11 +

0.60 *

21.26 +

390.14 +

99.97 +

511.37 *

SUMMARY OF BASIC STATISTICS FOR 1980Name of Parish: Armenian Church of Our Saviour City: Worcestera. Total Church membership 551b. Pastor Rev. Father Garabed Kochakian

Assistant Pastor _____

c. Number of Delegates 6

d. Number of:

Baptisms 12Weddings 16Funerals 21(Adult) Confirmations 11

e. Amount Received in 1980:

Plates \$ 2,126.22Pledges \$ 39,013.30

Dues \$ _____

Yughakin: } _____

Christmas } \$ _____

Easter } \$ 9,997.00*combined*