

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1981

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Armenian Church of Our Saviour
Address 87 Salisbury Street
City Worcester State Massachusetts Zip 01609
Pastor Rev. Father Garabed D. Kochakian
Asst. Pastor None
Number of Delegates Six
Approximate Number of Armenians in Area 5,000
Total Church Members 512 Number on General Mailing List 615
Number of Baptisms 12 Weddings 11 Funerals 20
Annual Income \$136,111.66 * Disbursements \$118,752.73
Accumulated Income Balance \$17,358.93
Number of Parish Council Meetings 48
Major Annual Functions Church Bazaar
Annual Picnic

* Does not include \$38,195.05 Restricted Bequests

Budget - Income 1982 \$125,250.00 Budget - Disbursements 1982 \$125,250.00
Date of 1982 Annual Parish Assembly January 31, 1982

Officers:

Assembly President Rev. Father Garabed D. Kochakian
Assembly Chairman Vahan Pogharian
Assembly Secretary Gilbert Markarian

FINANCIAL REPORT IParish Council Operating Account for Year Ending December 31, 1981Parish: Church of Our Saviour City: Worcester

Balance: January 1, 1981	\$	\$
In Banks.....	<u>128,412.59</u>	
On Hand.....	<u>-0-</u>	
		<u>128,412.59</u>

RECEIPTS:Dues and Offerings:

1. Membership Dues).....	<u>40,861.05</u>
2. Pledges.....	<u> </u>
3. Plates.....	<u>1,930.71</u>
4. Candles.....	<u>1,101.15</u>
5. Easter Youghakin.....)	<u>6,491.00</u>
6. Christmas Youghakin.....)	<u> </u>
7. Other.. Sunday School & Hokehankisd.....	<u>7,799.70</u>

SACRAMENTS:

1. Baptisms.....	<u>120.00</u>
2. Weddings.....	<u>465.00</u>
3. Funerals and Requiems.....	<u>370.00</u>

CHURCH AUXILIARY ORGANIZATIONS:

1. Young Women's Guild.....	<u>1,350.00</u>
2. A.C.Y.O.A. Juniors.....	<u>700.00</u>
3. Beano Committee.....	<u>23,587.15</u>

Cultural Org.....	<u>530.00</u>
A.C.Y.O.A. Srs.....	<u>950.00</u>

CHURCH AFFAIRS:

1. Bazaar (net).....	<u>10,361.87</u>
2. Picnic (net).....	<u>1,196.27</u>
3.	<u> </u>
4.	<u> </u>
5.	<u> </u>

DONATIONS:

1. In Lieu of Flowers.....	<u>9,613.00</u>
2. Bequests.....	<u>37,229.25</u>
3. Other Donations.....	<u>1,429.80</u>

OTHER INCOME:

1. Interest.....	<u>17,637.26</u>
2. Sale of Calendars, Records and Books.....	<u>-0-</u>
3.	<u> </u>

BUILDING INCOME:

1. Donations for use of Facilities.....	<u>10,155.00</u>
2. Contributions for Building Fund.....	<u>-</u>
3. Cultural Center Fund.....	<u>428.50</u>

TOTAL RECEIPTS
TOTAL CASH TO BE ACCOUNTED FOR

<u>174,306.71</u>
<u>\$ 302,719.30</u>

FINANCIAL REPORT II

DISBURSEMENTS

\$117,875.49

Salaries and Benefits:

1. Clergymen.....	See Clergy Stipend)	14,701.96
2. Clergymen House and Expense Allowance.....	Schedule)	
3. Visiting Clergymen.....	225.00	
4. Office and Other Salaries.....	23,189.00	
5. Choirmaster, Soloists and Organist.....	2,365.00	
6. Payroll Taxes.....		
7. Employee Benefits.....	2,452.00	

Operating Expenses:

1. Telephone.....	1,720.94
2. Stationery, Printing and Postage.....	5,179.19
3. Church Newsletter.....	
4. Candles and Flowers.....	718.60
5. Calendars, Records, Books, Etc.....	-
6. Furniture and Fixtures (Office).....	3,212.00
7. Automobile Expenses.....	2,379.00
8. Contributions.....	
9. Other.....	375.00
.....	
.....	

Assessments:

1. Diocesan Dues.....	24,180.00
2. Etchmiadzin Looma.....	250.00
3. Other.. Ecumenical Council.....	165.00

Educational:

1. Armenian School.....	400.00
2. Sunday School.....	383.86
3. A.C.Y.O.A. Seniors.....	
4. A.C.Y.O.A. Juniors.....	

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	1,992.00
2. Utilities.....	19,640.55
3. Insurance.....	4,356.00
4. Repairs and Maintenance.....	6,049.32
5. Other.... Equipment Purchases.....	4,615.86

TOTAL DISBURSEMENTS

\$ 118,752.73

Balance - December 31, 1981

Banks.....	183,966.57
On Hand.....	-0-

TOTAL CASH ACCOUNTED FOR

\$ 302,719.30

FINANCIAL REPORT IIIPeriod Ending December 31, 1981Parish: CHURCH OF OUR SAVIOUR City: WORCESTER, MA. 01609

CASH IN BANKS:	\$ 183,966.57
STOCKS AND BONDS:	NONE
OTHER ASSETS: Land, Buildings, Etc.	1,800,000.00
MORTGAGE PAYABLE:	36,681.18
LOANS PAYABLE:	NONE
ACCOUNTS PAYABLE:	NONE

The above statement has been prepared from the books and records of
Armenian Church of Our Saviour and to the best of our
 knowledge, reflects accurately the receipts and disbursements for the year
 ended December 31, 1981, and the balance on hand in cash and in the
 banks at such date, and any accounts payable.

Zarvin J. Kasparian
 Parish Council Chairman - Zarvin J. Kasparian

George Migridichian
 Parish Council Treasurer
 George Migridichian

Herbert Alexander
 Auditing Committee Chairman
 Herbert Alexander

Rev. Fr. Garabed Kochakian
 Reviewed by Parish Priest
 Rev. Father Garabed Kochakian

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1981The Names of Officers Serving in 1982SENIOR LADIES AUXILIARY~~WOMEN'S GUILD~~

Chairman ELIZABETH KAZARIAN
 Address 11 Old Lantern Cr., Paxton, Ma. Telephone 755-4678
 Number of Members 83 Number of Meetings 10
 Amount Transferred to Parish Council \$1500.00
 Cash on hand at 1/1/81 365.73 Income 2,231.00
 Disbursements 1,865.73 Balance at 12/31/81 365.73
 Major Annual Functions Election of officers, Dinner Program, Ascension Thursday Luncheon, Christmas Day Dinner, Madagh, April 24th., Holy Thursday Luncheon

YOUNG WOMEN'S GUILD

Chairman MARY DANIELIAN
 Address 95 Shrewsbury St., W. Boylston, Ma. Telephone 835-3051
 Number of Members 140 Number of Meetings 10
 Amount Transferred to Parish Council \$1,350.00
 Cash on hand at 1/1/81 \$1,838.50 Income \$7,325.63
 Disbursements 275.00 Balance at 12/31/81 3427.37
 Major Annual Functions Installation of Officers, Guild Lenten Supper, Annual Guest Night.

BOY SCOUTS

Chairman LUCY KASPARIAN
 Address 12 Eagle Lane, Paxton, Ma. Telephone 799-7886
 Number of Members 70 Number of Meetings 50
 Amount Transferred to Parish Council -----
 Cash on hand at 1/1/81 ----- Income -----
 Disbursements ----- Balance at 12/31/81 -----
 Major Annual Functions Christmas Party and Church Bazaar

ARMENIAN SCHOOLName ARMENIAN LANGUAGE SCHOOL

Officers of the School Committee:

Chairman Dr. Vahram UluhogianAddress 34 Elbridge St., Worcester, Ma. Telephone 743-4157Superintendent Torkom BoyajianAddress 595 Chandler St., Worcester Telephone 754-0266Number of Teachers 3 Number of Pupils 20Number of Classrooms 3 School Days and Hours Saturday 10:00-12:00Cash on hand at 1/1/81 \$167.88 Income \$1,209.25Disbursements \$1,299.89 Balance at 12/31/81 \$77.24Major Annual Functions Fellowship Buffet,School Christmas Party and Awards Night.SUNDAY SCHOOLChairman ARLENE MANOSAddress 32 Moore Ave., Worcester, Ma. Telephone 756-9412Superintendent Rev. Father Garabed KochakianAddress 91 Salisbury St. Worcester, Ma. Telephone 791-1435Number of Teachers 15 Number of Pupils 94Number of Classrooms 11 School Hours 10:00-12:00 NoonCash on hand at 1/1/81 ---- Income ----

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

RESERVE FUND - INVESTMENT OFFICER- Herbert Alexander

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman ARTHUR MOURADIAN
 Address 50 Piedmont St., Worcester, Ma. Telephone 798-0656
 Number of Members 20 Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Amount sent to Central Council in 1980 _____
 Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman ANTHONY BARSAMIAN
 Address 74 Woodland St., W. Boylston, Ma. Telephone 835-4609
 Number of Members 66 Number of Meetings 8
 Cash on hand at 1/1/81 #514.03 Income \$1997.22
 Disbursements \$1483.19 Balance at 12/31/81 \$14.03
 Major Annual Functions ACYOA Day, Lenten Dinner and Church Bazaar

CHOIR

Chairman NORMAN NOORJANIAN
 Address 20 Iadarola Ave. Milford, Ma. Telephone 473-5733
 Number of Members: Male 20 Female 20 Total 40 (3 sub-deacons)
 Choirmaster Hazel Eljanian
 Address 295 Boston Tpk., Westboro, Ma. Telephone 366-0629
 Cash on hand at 1/1/81 518.88 Income 752.89
 Disbursements 323.85 Balance at 12/31/81 989.90
 Amount sent to Choir Association Central Council in 1981 _____
 Annual Affairs _____

MEN'S LEAGUE

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication MESSENGER Circulation _____
 Editor Rev. Fr. Garabed Kochakian Pastor
 Address 91 Salisbury St., Worcester Telephone 756-2931
 Income 0 Expense \$280.00 per issue

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
 Address _____ Telephone _____

OTHER (Fill in Name) CULTURAL ORGANIZATION

Chairman Ruth Haddon

Address 45 Cross St., Boylston, Ma. Telephone 868-6819

Number of Members 22 Number of Meetings 10

Cash on hand 1/1/81 465.05 Income \$1,736.61

Disbursements 688.54 Balance at 12/31/81 1,513.12

Major Annual Functions SPRING CONCERT AND FALL EXHIBIT

OTHER (Fill in Name) LIBRARY COMMITTEE

Chairman Harry Sogigian

Address 5 Monticello Dr., Paxton, Ma. Telephone 755-2910

Number of Members 12 Number of Meetings 2

Cash on hand 1/1/81 0 Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Rev. Fr. Garabed Kochakian Rev. Fr. Garabed Kochakian

Chairman Zarvin J. Kasparian Zarvin J. Kasparian

Secretary Marion Aharonian Marion Aharonian

Date February 24, 1982

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Marion Aharonian
 Address 57 Westwood Road
Shrewsbury, Ma. Telephone 842-8374
 Date Elected 1981 Number of Terms _____

Name Kenneth Krikorian
 Address 35 Bellingham Road
Worcester, Ma. Telephone 852-0377
 Date Elected 1981 Number of Terms _____

Name Lutwig Stepanian
 Address 54 Upton Road
Worcester, Ma. Telephone 366-4660
 Date Elected 1981 Number of Terms _____

Name Arthur Yagjian
 Address 21 Acushnet Ave.
Worcester, Ma. Telephone 853-4836
 Date Elected 1981 Number of Terms _____

Name Asbed Zakarian
 Address 8 Woodland Drive
Paxton, Ma. Telephone 756-3907
 Date Elected 1981 Number of Terms _____

Name _____
 Address _____
 _____ Telephone _____
 Date Elected _____ Number of Terms _____

Name _____
 Address _____
 _____ Telephone _____
 Date Elected _____ Number of Terms _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Zarvin J. Kasparian
 Address 12 Eagle Lane
Paxton, Ma. Telephone Home 799-7886
 Number of Votes 104 Business Phone _____

Name Ghevont Hagopian
 Address 22 Old Lantern Circle
Paxton, Ma. Telephone Home 754-4789
 Number of Votes 105 Business Phone _____

Name Leon Kachadorian
 Address 2 Lovell Drive
Worcester, Ma. Telephone Home 754-9717
 Number of Votes 117 Business Phone _____

Name Anne Hovenesian
 Address 32 Somerset Street
Worcester, Ma. Telephone Home 755-6553
 Number of Votes 107 Business Phone _____

Name John Saqarian
 Address 375 Pakachoag Street
Auburn, Ma. Telephone Home 753-4751
 Number of Votes 58 Business Phone _____

x *Additional Page - Attached*

DIOCESAN DELEGATES:

Name Zarvin J. Kasparian
 Address 12 Eagle Lane
Paxton, Ma. Telephone Home 799-7886
 Business Phone _____
 Year elected _____

Name John Merzigian
 Address 258 May Street
Worcester, Ma. Telephone Home 756-6600
 Business Phone _____
 Year elected _____

DIOCESAN DELEGATES continued

Name Bart Bagdasarian
Address 370 Main Street
Holden, Ma. Telephone Home 829-2338
Business Phone _____
Year elected _____

Name Seth Bilazarian
Address 93 Stiles Road
Boylston, Ma. Telephone Home 869-6338
Business Phone _____
Year elected _____

Name John Toromanian
Address 83 Calumet Ave.
Worcester, Ma. Telephone Home 853-6083
Business Phone _____
Year elected _____

Name Suney Kachadoorian
Address 30 Beechmont Street
Worcester, Ma. Telephone Home 757-2511
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

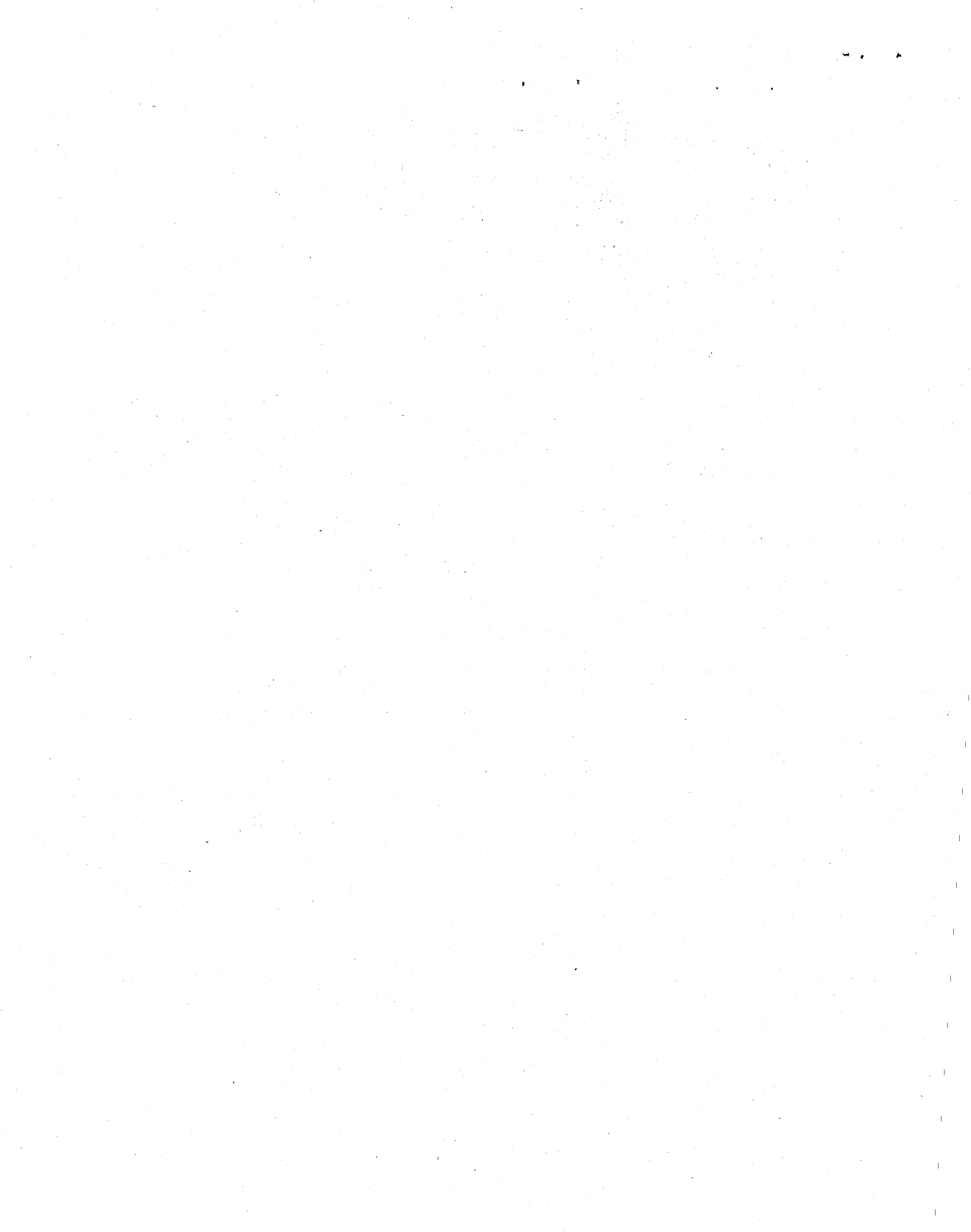
Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

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NEWLY-ELECTED MEMBERS:

Name	Abraham Sivazlian
Address	86 Clark Street
	Worcester, Ma.
	Telephone 853-8164
Number of Votes	113



1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1982

Basic Stipends \$13,440.00

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) \$960.00

Additional increment for parish size:
150-300 voting members. \$960.00
Over 300 voting members \$1,920.00

CAR ALLOWANCE

Pastor's own car. Allowance equivalent to 20 cents per mile for
pastoral business (estimated).

Parish owned car. Allowance equivalent to 15 cents per mile for
pastoral business (estimated).

HOUSING ALLOWANCE

Parish owned home All costs including utilities.

Rental. If parish does not own a home, it will provide
an allowance for housing including utilities.

Home owned by Pastor. Pastors may use allowance for rental or payments
on house purchase.

CLERGY MEDICAL INSURANCE. . Full payment

CLERGY PENSION. \$750.00
(plus additional \$750.00 optional).

December 11, 1981

