630 Second Avenue New York, New York 10016-4885

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

Name	o£	Church:	Armenian	Church	of	Our	Saviour
------	----	---------	----------	--------	----	-----	---------

City W	orcester	Stat	e MA	Zip	01609 _{Te}	(508) L•# 756-2!
	everend Fat	her Aved Te	rzian			
Assistant F	astor Rev	erend Deaco	n Norman	Odab	ashian	
Parish Cour	cil Officer	:s:				
Chairman E	dward Atami	an				
Vice-Chairn	an Dr. Ro	bert Anusbi	gian			
Secretary	Jenev Sanda					
Asst. Secre	tary		,			
Treasurer	Gilbert M	arkarian				
Asst. Treas	urer					
Names of De	legates:					
1. Edward	S. Bilzeria	n	4. Joh	n Mer	zigian	
2. Garabed	Hovhanesia	n	5. Lut	wig S	tepanian	
3. Suney K	achadoorian	L	6Asl	ed Za	karian	·
Officers of	Assembly:					
Assembly Pr	esident Re	vered Fathe	r Aved C	Cerzia	n	•
Assembly Ch	airman Lu	itwig Stepan	ian			
Assembly Se	cretary Ka	ren King				
r of Parish	Council Mee	etings (199	1) 13			
of 1992 Annı		_			, 	•

1991 MEMBERSHIP DATA

1.	Total Membership 4	63	Over 1990 by	_
			Under 1990 by	
2.	Number of entries on ma	iling list 681	Over 1990 by Under 1990 by	<u>-</u>
3.	Number of Armenians in	the area <u>3,000</u>	·	
4.	Number of potential mem	bers	· 	
5 . .	1991 membership dues:	•		
	per member \$ 104.00	_ senior citizen \$_	52.00 other \$ 26.00	
6.	How do you divide your percentage and numbers)		among these categories: (in	ı
		<u> 8</u>	Members Non-members	•
	a. Dues	100	· · · · · · · · · · · · · · · · · · ·	
	b. Pledges		·	
	c. Stewardship			
	d. Other contributi	ons		
7.	Do you have a membershi	p committee?	·	
8.	Donation for sacraments	and rituals:		
		Members	Non-members	
	a. Wedding \$	100.00	\$ 150.00	
	b. Baptism	none ·	none	
	c. Funeral	none	none	
	d. Other			

1992 PARISH ASSESSMENT DATA

Your assessment and/or Diocesar	dues is based	on the following formula:
a. 60% - Membership		
b. 5% - Clergy		
c. 25% - Gross PCP (Plate C	Collection Pledg	es, Dues, Yughakin.
d. 5% - BWF (Baptisms, Wed	ldings, Funerals) .
e. 5% - Delegates		
		•
I. 1991 Membership:	525	_
II. Number of Clergy:	2	· —
III. Gross PCP:		
Plate Collection	\$ 5,500.00	•
Pledges	65.00.00	
Dues		·
Easter Yughakin) \$14,500.00
Christmas Yughakin) 14,300.00
	TOTAL	\$ 85,000.00
IV. Number of Sacraments and Ri	tuals	
Baptisms	16	
Weddings	10	
Funerals	18	•
V. Number of Delegates:	6	
We hereby certify that the above	ve information i	s accurate to the best of
our knowledge and information.		
5/		
Faris	sh Council Chair	man
D Waskers		Will mis
1.79001406		ernt & Willeford
Parish Council Treasurer	Au	diting Committee Chairman
· -	11/1	
Paula	Jul Con	iost
KGATGM	red by Parish for	TEST

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

	••	
CITY	Worcest	PT

PARISH	Church	of	Our	Saviour

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A.	Parish Attorney
	Name Edward Simsarian
	Address 370 Main Street
	City. Worcester StateMA Zip. 01608
	Telephone (508) 756-1578
В•	Insurance
	Please identify types of insurance carried and coverage:
	Property
	Liability
	Other
*	
C.	Tax Exemption
	Sales Tax Yes X No
	Property Tax Yes X No
	Other
	•
D.	Major Equipment Purchases in 1991
	Please provide sufficient identification to permit the development of an information bank for use by all parishes:
	Office Apple Computer, Software
	Kitchen Convection Ovens
	Sanctuary
	Other Elevator,

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Bg I	ance	e: January I, 1991			
	1.	In Banks\$_	45,734.00		
	2.	On Hand (includes \$39,830 in Earthquake Fund)	102,510.00		
A.	Red	ceipts and Donations:	T	OTAL	\$ 148,244.00
			E0 20E 00		
	1.	Membership Dues\$_	30,203.00		
	2.	Pledges			•
	3.	Stewardship			
	·4.	Plate Collection	5,974.00		
	5.	Candles	2,154.00		
	6.	Easter Yughakin	7,568.00		
	7.	Christmas Yughakin	6,120.00		
	8.	In Lieu of Flowers	30,130.00		
	9.	Wills and Bequests	30,361.00		
1	0. a	Other Contributions: Sunday School	660.00		
	h	. Memorials/Endowments/	8,100.00		
	D.	Gifts	4,079.00		. 1/5 251 00
в.	Sac	raments & Rituals:	Y	TAL	\$ 145,351.00
	1.	Baptisms\$_			
	2.	Weddings	600.00		
	3.	Funerals			•
	4.	Requiems & Altar Flowers	15,057.00		
			m/v	ral.	\$ 15,657.00
C.	. Chi	urch Affairs:			15,057.00
	1.	(Gross)	(Ne \$ 15,216		<u>. </u>
	2.	Picnics	3,333	3.00	-
	3.	Raffles			
	4.	Bingo	20,000	0.00	- , •
	5.	Fairs			_
	6.	Dinners			-

FINANCIAL REPORT - SECTION I - INCOME (continued)

		Other: Rug Sale		(Gross)		(Net) 4,806.00	
	a•	Centennial	Celebration	· ·	_ `-		
					(NET	r) Totals	\$ 55,885.00
D.	Chu	rch Auxilia	ry Organizations	<u>:-</u>			
	1.	Women's Gui	ld		\$_	3,000.00	
	2.	Mr. & Mrs.	Auxiliary		••••_	·	_
	3.		e	• • • • • • • • • • •	••••_		-
	4.	Junio ACYOA Sen i e	rs rs		••••_	150.00	_
	5.	ACYOA Senio	rs		• • • •		
		Other:					-
	a.						
				·	-		-
	20				-	ጥርምል፣.	- \$ 3,150
E.	Othe	r Income:				1011111	¥ <u></u>
	1.	Interest	• • • • • • • • • • • • • • • • • • • •	•••••	\$_	92,955.00	_
	2.	Sale of Boo	ks, Records, Gif	ts	••••		
	3.	Parish News	letter	• • • • • • • • • • • • •	••••		.
	4.	Donations f	or use of Facili	ties		11,960.00	
	5.	Contributio	ns to Building F	und	••••_		
	6.	Transfer of	Funds	•••••	••••	·	·
	7. a.	Other: N.E. Regio	n Rental Income	•		1,200.00	
			Gains on Invest	ments	_	43,561.00	-
	•					TOTAL	§ <u>149,676.0</u> 0
. •						•	1200 710 00
				TOTAL RECEI	PTS	(Items A-E)	\$369,719.00
				TOTAL CAS	H AC	COUNTED FOR	\$519,963,00

g. Outside Accounting

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/91)

	-	•	
A. Salaries and Benefits	Pastor	Asst. Pastor	Total
1. Clergymen\$	32,003.00	\$17,173.00	\$49,176
2. Clergymen Housing and Utility Allowance.	19,300.00	6,600.00	25,900
3. Clergymen Automobile Allowance	2,226.00	6,341.00	8,567
4. Clergy Medical Insurance/Disability	7,752.00	1,000.00	8,752
5. Clergy Pension	2,000.00	,	2,000
	TOTAL	\$94,395.00	
B. Other Salaries and Benefits:		1, 24, 333, 60	
B. Other Salaries and Benefits:			
1. Visiting Clergymen\$	522.00	_	
2. Secretary and/or Clerical	35,501.00 22,809.00	<u>-</u>	
Custodians Salaries	•		
3. Choirmaster, soloists, organist	· · · · · · · · · · · · · · · · · · ·	_	
4. Payroll taxes	7,692.00	-	
5. Employee Benefits	5,852.00		
Employee Car Allowance	80.00	-	
	TOTAL	\$ <u>77,551.00</u>	
C. Operating Expenses:			
1. Telephone\$	5,924.00		
2. Stationery, Printing and Postage	8,440.00		
3. Parish Newsletter	1,482.00		,
4. Candles	1,163.00	<u> </u>	
5. Altar Flowers	2,530.00	_	
6. Books, Records, Gifts			
7. Furniture and Equipment (office). (Maint.) 814.00		
8. Contributions	1,618.00		
9. Fund Transfer. Church Auto Fund	2,500.00		
40 011	•		
10. Other: a. Diocesan Assembly	2,404.00		
b. Auto Insurance	1,261.00	<u>.</u>	
c. Workmen's Comp Insurance	1,413.00		
d. Auto Repairs	666.00TAL	\$ 38,773.00	
e. Misc. Church Function Expenses	3,467.00		
f. Miscellaneous - 7 -	4,229.00		
- · · · · · · · · · · · · · · · · · · ·		7	

862.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D.	Ass	essments:	**		
	1.	Diocesan Dues\$	40,789.00	_	
	2.	Etchmiadzin Looma		_	
	3. a	Other:			
		·		_	
	_		TOTAL	\$	40,789.00
E.	Edu	cational Programs:		_	
	1.	Religious Education\$_	2,049.00	,	
	2.	Armenian Language	170.00		
	3.	ACYOA Seniors	336.00		
	4.	ACYOA Juniors			
	5.	Choir	418.00	•	
	6.	Religious Vocation			
	7. a	Other: St. Vartan/St. Nerses Summer Studies	799.00		
	b		·	,	
			TOTAL	\$	3,772.00
F.	Chu	rch Building Expenses			
	1.	Mortgage (Principal/Interest)\$_	689.00	_	
	2.	Utilities	21,484.00	_	
	3.	Insurance	5,391.00		
	4.	Repairs and Maintenance	37,461.00	_	
	5.	Equipment	27,033.00	_	
	6.	Other:			
		•		_	
	D	•	Total	_ _\$_	92,058.00
		TOTAL	DISBURSEMENTS	\$	347,338.00
Ba	lanc	e - December 31, 1991		-	
		In Banks	52,217.00	_	•
		On Hand. Earthquake Fund-Diocese		_	
		TOTAL CASH	ACCOUNTED FOR	\$	169,784.00

1991 ADJUSTED CLERGY STIPEND Effective January 1, 1992

	ACTUAL 1992 STIPEND AND ALLOWANCES BUDGETED
Bqsic Stipend \$19,810	\$ 19,810.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese) 1,415	2,830.00
Additional increment for parish size:	
150-300 voting members	2,830.00
Over 300 voting members 2,830	
CAR ALLOWANCE	
Pastor's own car per mile for pastoral business	
(estimated allowance)	
Parish owned car	2,226.00
HOUSING ALLOWANCE	·
Parish owned home All costs including utilities	
Rental	
Home owned by Pastor Pastors may use allowance for rental or toward payments on house purchase	19,300.00
CLERGY MEDICAL INSURANCEFull payment	6,502.00
CLERGY PENSION \$1,000.00 (plus additional \$1,000 recommended per year)	2,000.00
CLERGY LIFE INSURANCE./. As much term life insurance for Pastors as can be purchased per year for \$500.00. Such coverage	1,250.00
will be purchased directly by the Parish for the benefit of the Pastor's beneficiaries.	
TOTAL	\$56,748.00

TOTAL \$4,774,801.00

B. LIABILITIES:

1. Mortgage......\$ 26,282.00 Paryoll Taxes 2,172.00

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2.	Loans	Payable\$
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3. Accounts Payable Diocesan Farthquake Funds 119,624.00

TOTAL \$148,078.00

The above statement has been prepared from the books and records of Armenian Church of Our Saviour and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1991, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Edward C. Atamian

Parish Council Treasurer

Auditing Committee Chairman

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<u>~</u> 11 -

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman Elizabeth Sheehan	Telephone 508-852-3742
Address 50 Garrison Avenue Worcester	, MA 01606
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/91 \$362.50	Income \$10,983.12
Disbursements \$10,833.61	Balance at 12/31/91 \$512.01
Major annual functions <u>Lenten Dinner</u> Assembly, Mother's Day Flowers and Ho	
YOUNG WOMEN'S GUILD	
Chairman Frances Elloian	Telephone 508-757-3149
Address 8 Chilmark Street Worcester	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/91 \$1,526.67	Income \$2,872.75
Disbursements \$2,286.18	Balance at 12/31/91 \$2,113.24
Major annual functions Lenten Dinner	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Chairman Yeretzgin Vivian Terzian	Telephone 508-835-2507
Address 20 Hawthorne Drive WEst Boyl	ston, Ma 01583
Membership	
Amount transferred to Parish Council	Sept - June
Cash on hand at 1/1/91	Income
Disbursements	
Waday annual functions Graduation	

ARMENIAN SCHOOL

Name	1
	Tel.
Address	
Superintendent	Tel.
Address	
	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/91_	Income
Disbursements	Balance at 12/31/91
Major annual functions	
	·
SUNDAY SCHOOL	
Chairman	Tel
Address	
Superintendent Tara St	
Address 54 Upton Road	
	Number of Pupils 75
Number of Classrooms	School Hours 10:30 a.m 12:00 noo
Cash on hand at 1/1/91	Income
Disbursements	Balance at 12/31/91
Major annual functions_	Easter and Christmas Communion and Breakfast
Fall Bazaar, Thanksgiv	ing Food Basket
RESERVE FUND	
<u></u>	
Chairman	Tel
Address	· · · · · · · · · · · · · · · · · · ·
l	

A.C.Y.O.A. SENIORS

Chairman Jay Kapur	Tel. 508-755-2775
Address 364 May Street Worcester, MA	01602
Membership	# of meetings held
Cash on hand at 1/1/91\$662.72	
Disbursements \$3,796.49 Ba	
Amount sent to Central Council in 1991	
Annual affairs Palm Sunday Banquet	
	•
A.C.Y.O.A. JUNIORS	
Chairman Lucine Hagopian	Tel. 508-756-1667
Address 5 Intervale Road Worcester,	
Membership	# of meetings held
Cash on hand at 1/1/91\$1,423.42	
Disbursements \$1,668.29	Balance at 12/31/91 <u>\$1,121.32</u>
Major annual functions Assisted Senio	rs in ACYOA Day, Christmas
Dinner Meeting	
CHOIR	· · · · · · · · · · · · · · · · · · ·
Chairman Noorjanian	Tel. 508-473-0030
Address 20 Tadarola Lane Milford.	MA 01757
Membership: Male Female _	
Choirmaster Hazel Eljanian	Tel. 508-792-5550
Address 65 Lake Avenu #1006 Worces	ter, MA 01604
Cash on hand at 1/1/91\$1,526.24	Income \$120.57
Disbursements \$416.50	Balance at 12/31/91 \$1,230.31
Amount sent to Choir Association Centr	al Council in 1991
Annual affairs Lenten Dinner, Choir	Picnic

MEN'S LEAGUE

Chairman Kasper Maksian	Tel. (508) 842-3429
Address 4 Concord Road Shrewsbury	
Membership	# of meetings held
Cash on hand at 1/1/91\$605.38	Income \$4,334.00
Disbursements \$4,124.32	Balance at 12/31/91 \$844.67
Major annual functions	
MRXXAMXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	:tee
Chairman Harry Sogigian	Tel. (508) 755-2910
Address 5 Monticello Drive Paxton, M	1A 01612
Membership	# of meetings held
Cash on hand at 1/1/91 \$1,915.93	Income \$605.20
Disbursements \$210.69	Balance at 12/31/91 \$2,310.44
Major annual functions	
	,
CHURCH PUBLICATION	
Name of Publication The Messenger	Circulation 700
Editor Harold Gregory	Tel. (508) 755-1856
Address P.O. Box 1221 Worcester,	MA 01613
Income	Expense \$1,482.00 for 5 issue
PUBLICITY AND PUBLIC RELATIONS	
Name of Church's Publicity Chairman	· · · · · · · · · · · · · · · · · · ·
Address	

OTHER (Fill in Name)

Chairman	Tel.
Address	
Membership	
Cash on hand 1/1/91	:
Disbursements	•
Major annual functions	
	•
OTHER (Fill in Name)	
Chairman	Tel.
Address	
Membership	
Cash on hand 1/1/91	Income
Disbursements	
Major annual functions	
	·
	· · · · · · · · · · · · · · · · · · ·
Future Plans of the Parish Council:	
	· · · · · · · · · · · · · · · · · · ·
	·
Signature of the Parish Council:	
President The Due Desm	
Chairman	
Secretary	
Date 21 MARCH 1992	

NEWLY-ELECTED MEMBERS:

	Name Michael Gulbankian Tel	• Home (508) 485-8979
•	Address 40 Mt. Vickery Road Southboro, MA 01772Tel	• Office
	Number of Votes	
	Name Jay Kapur · Tel	• Home (508) 755-2775
	Address 364 May Street Worcester, MA 01609 Tel	• Office (508) 832-5785
	Name Louis Mikitarian Tel	
	Address 250 Church St. Northboro, MA 01532 Tel Number of Votes	• Office <u>(617) 455-23</u> 4:
	Name Herman Purutyan Tel	
	Address 30A Boynton St #5 Worcester, MA 01609 Tel	• Office
lternate	Name Alma Der Kazarian Tel	• Home(508) 754-9016
	Address 23 Kingsbury Street Worcester, MA 01610 Tel	• Office
	Number of Votes	_
	NameTel	. Home
	AddressTel	
	Number of Votes	
	NameTel	• Home
	AddressTel	
	Number of Votes	

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name <u>Paul Avakian</u>				Tel	Home	(508)	369-6894
Address <u>234 Deacon Haynes Ro</u>							
Date Elected	Number	of	Terms	Served:	1st	2nd_	3rd
Name Gilbert Markarian				Tel	Home	(508)	792-1029
Address 86 Botany Bay Rd. W	orcester	-, N	1A 016	502 _{Tel}	. Offic	ce	··········
Date Elected							
•							
Name				Tel	Home		
Address				Tel	• Offic	ce	
Date Elected	Number	of	Terms	Served:	1st	2nd_	3rd
Name				Tel	. Home_		
Address					• Offic	ce	
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
•							
Name	 			Tel	Home		
Address	· · · · · · · · · · · · · · · · · · ·			Tel	. Offic	ce	
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
Name				Tel	Home		
Address	·			Tel	. Offi	ce <u>·</u>	
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
•						•	
Name	·	_		Tel	. Home		·····
Address					• Offi	ce	
Date Elected	Number	of	Terms	Served:			

MEMBERS CURRENTLY

(ARTICLE 26 of the Diocesan Bylaws states that a member

IN-OFFICE:	of the Parish Council		
	successive terms; aft becomes eligible to b	_	-
	Council.)		
Name Gerald Knebola	an reet Worcester, MA O	Tel.	Home(508) 799-6038
Date Elected 1990	Number of Te	erms Served: 1	st 2nd 3rd
•			
Name Rose Aslanian		Tel.	Home(508) 754-1917
Address 42 Carlisle	St. Worcester, MA 0	1602 Tel.	Office'
Date Elected 1990	Number of Te	erms Served: 1	st 2nd 3rd
•			
		•	
Name Michael Arake	lian .	Tel.	Home(508)865-3173
	l Turnpike Sutton, MA		
	Number of Te		
		•	
Jeney Sanda		m . 1	(500)756 /106
	Street Worcester, MA		
Date Elected 1990	Number of Te	rms Served: 1	st 2nd 3rd
			,
•			
Name Garabed Hovhar	nesian	Tel.	Home(508)852-8699_
Address 4 Dennis Dr.	Worcester, MA 0160	6 Tel.	Office
Date Elected 1990	Number of Te	rms Served: 1	st2nd 3rd
			•
Name Thomas Garabed	lian	Tel.	Home (508) 435-2440
Address 5 David Jos	seph Rd. Hopkinton, MA	01748 Tel.	Office
	Number of Te		
Name Everett Titus		me 1	u(508)825_4607
	and Street W. Boylston	_	Home(508)835-4687
Date Elected 1990	. Number of Te	rms served: 1	st 2nd 3rd

DIOCESAN DELEGATES

Name Edward S. Bilzerian	Tel.	Home (508)799-9505
Address One Jenkins Street Worcester, MA 01602		
Year elected 1989		
		(===) === ===
	_	Home (508) 852-8699
	_Tel.	Office
Year elected 1989		
•		
Name Suney Kachadoorian	Tel.	Home (508) 757-2511
Address 30 Beechmont Street Worcester, MA 01602	_	
Year elected 1989	_	
Name John Merzigian	Tel.	Home (508)756-6600
Address 258 May Street Worcester, MA 01602	_Tel.	Office
Year elected 1989		
		()
Name Lutwig Stepanian	_	Home (508) 366-4660
	_Tel.	Office
Year elected 1989		
Name Asbed Zakarian	_Tel.	Home (508) 756-3907
Address 8 Woodland Dr. Paxton, MA 01612		Office
Year elected 1989		
Name		Home
Address	_Tel.	Office
Year elected		

DIOCESAN DELEGATES continued		
Name	Tel.	Home
Address		Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name		Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
ALTERNATE DIOCESAN DELEGATE		
	•	
Name George Migridichian	Tel.	Home (508) 756-4413
Address 21 Iowa Street Worcester, MA 01602	Tel.	Office
Year elected 1989		