

DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

Name	of	Church:	Church	of	Our	Saviour
			OTIGE CIT	01	Our	Daviour

87 Salisbury Street	
Worcester	MA 01609-3111StateZip
Telephone (508) 756-2931	Fax1-508 752-1239
PastorReverend Father Aved Terzian	
Assistant Pastor	

Parish Council Officers:

Gilbert Markarian Chairman	
Vice-Chairman	
Jenev Sanda Secretary	
Louis Mikitarian Ass't Secretary	
Michael Gulbankian Treasurer	
Jay Kapur Ass't Treasurer	

Names of Delegates:

1	Edwards S. Bilzerian	4	John Merzigian
2	Garabed Hovhanesian	5	Lutwig Stepanian
3	Suney Kachadoorian	6	Asbed Zakarian .

Officers of Assembly:

Assembly President	Reverend Father Aved Terzian
Assembly Chairman	Lutwic Stenanian
Assembly Secretary	Marian Abaranian

Number of Parish Council Meeting (1992)15	
Date of 1992 Annual Parish AssemblyFebruar	y 21, 1993
\$306,200.00 1993 Revenue Budget: \$	\$317,906.00 1993 Expense Budget: \$

PARISHChurch of	f_Qur_Say	iour	(CITYWor	cester		
		1992 MEMI	BERSH	IP DATA			
1. Total Membership	521			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Over 1991 by		
2. Number of entries on r	650	Over Un		Under 1991 by Over 1991 by			
3. Number of Armenians	3. Number of Armenians in the area				Under 1991 by		
4. Number of potential me	embers						
5. 1992 membership due							
Per member\$.00	Senior ci	tizen \$	52.00	26.00 Other\$		
6. How do you divide you	r membersi	nip revenue a	mong	these catego	ories: (in percentage and numbers		
	<u>%</u>		<u>N</u>	<u>Members</u>	Non-members		
a. Dues	75						
**	25	•	7. So		***************************************		
	<u></u> ∂0	·•·					
c. Stewardship - d. Other contributions	0		(, i =				
	. •		No				
7. Do you have a member	rship comn	nittee?					
8. Donation for sacramen	ts and othe	er services:					
a Wodding		Members 100.00	i		Non-members 150.00		
a. Wedding		none			none		
b. Baptism		none			none		
	c. Funeral						
d. Other					***************************************		
		•					

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% Membership
- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

1993 PARISH ASSESSMENT DATA

1.	1992 Membership:	521	_
 II.	Number of Clergy:	~1	
III.	Gross PCP:		
	Plate Collection	\$	•
	Pledges	17,960.00	
	Dues	<i>₫</i> 53,880.00	
	Easter Yughakin	8,273.00	- · · · · · · · · · · · · · · · · · · ·
	Christmas Yughakin	8 , 1 67. 00	
		TOTAL	\$ 92,780.00
ΙV. <u>Νι</u>	umber of Sacraments and Funerals:	25	
	Baptisms	10	•
•	Weddings Funerals	29	• •
V. <u>N</u> t	umber of Delegates:	6	
We h	ereby certify that the above informatio	n is accurate to the best of ou	r knowledge and information.
L C	he Gulbankia Sh Council Treasurer	Parish Council Chairman Filbert Markarian Markarian Auditin	A Haghanan ng Committee Chairman
\ M:	ichael/Gulbankian		

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

Reviewed by Parish Pries Rev. Fr. Aved Terzian

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92) PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992	
1. In Banks \$	52,217 & 117,567 Earthquake Funds
2. On Hand * \$	none
	169,784.00
A. Receipts and Donations:	TOTAL \$
1. Membership Dues \$	71,842.00
2. Pledges \$	
3. Stewardship \$	
4. Plate Collection \$	4,532.00
5. Candles \$	2,559,00
6. Easter Yughakin \$	8,273.00
	8,167.00
	26,396.00
	5,500.00
9. Wills and Bequests \$	
10. Other Contributions: Sunday School	955.00
a	41,452.00
b c. Gifts B. Sacraments & Services:	7,556.00
1. Baptisms \$	none
	1,125.00
2. Weddings \$	none
3. Funerals \$	13,496.00
4. Requiems \$	191,853.00
	TOTAL \$
	(cont'd)

1. Bazaar \$	(Gross) (Net) 			
2. Picnics	4,164.00			
3. Raffles				
•	26,500.00			
4. Bingo				
5. Fairs				
6. Dinners	117.00			
7. Other: aEirst Night (Concert) b	(\$6,232.00)			
	7,302,00			
0.				
d				
	(NET) TOTALS \$-46,049,00			
D. Church Auxiliary Organizations:				
1. Women's Guild	\$\$			
2. Mr. & Mrs. Auxiliary	\$			
3. Men's League	\$\$			
4. ACYOA Seniors	\$			
5. ACYOA Juniors	\$			
6. Other:				
	\$			
bChoir Fund				
	TOTAL \$			
E. Other Income:				
1. Interest	\$			
2. Sale of Books, Records, Gifts	\$			
3. Parish Newsletter	\$			
4. Donations for use of Facilities	\$			
5. Contributions to Building Fund	j \$			
6. Transfer of Funds	\$			
7. Other: NE Region Rent	1,200.00			
g				
bA rmenian-Lang-Scho ol Misc.	\$			
	TOTAL RECEIPTS (Items A-E) \$348_021_00			
	TOTAL CASH ACCOUNTED FOR \$-517,805.00			

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FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

THANGIAL BLI ON TOLOTION IT DIS	DOMOENTENTO TEMO	ing 12/31/32/	
A. Salaries and Benefits:	PASTOR	ASST TO PASTOR	TOTAL
1. Clergymen	33,755		49,170
2. Clergymen Housing & Utility Allowance	\$ <u>1</u> 9 <u>,300</u>	5 , 373-	24,673
3. Clergymen Automobile Allowance	\$2-,1-84	1 , 613	3.797
4. Clergy Medical Insurance & Disabilit	y \$ 8 ,051	2-,322-	10,373
5. Clergy Pension	\$2 ,00 0		2,000
	TOTAL	\$90,013.00	
B. Other Salaries and Benefits:	- -		
1. Visiting Clergymen	\$410,00		
2. Secretary and/or Clerical	\$ 28,533.00		
3. Choirmaster, soloists, organist	\$ 27,312.00 \$ 6,155.00	*********	•
4. Deacons	\$980,00		
5. Payroll taxes	\$8,098.00 1,986.00		
6. Employee Benefits	\$,
Employee Car Expense	²⁷³ 000 T OTA L	\$7 3 -,-7 67 -00	•
C. Operating Expenses:	_		
1. Telephone	\$6;998:00		
2. Stationery, Printing and Postage	\$ 9,831.00		
3. Parish Newsletter	\$		
4. Candles & Church Supplies	\$2 , -743 .0 0		
5. Altar Flowers	\$ 2,953.00	·	
6. Books, Records, Gifts	\$		
7. Furniture and Equipment (office)	\$		
8. Contributions	\$ 917:00		
9. Fund Transfer Church Auto Fund	\$2 ,50 0	00/	
10. Other: Auto Insurance	\$,423.00		
Workmen's Comp 1, Auto Repairs Misc Church Functions and Programs 1, Ofice Equipt Maint 1, Recognition Day Dinner 1,	\$\frac{1,053.00}{747.00} \tag{TOTAL} 792,00 510.00 608.00 048.00 821.00	45,896.00 \$	
	•		

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Asse	ssments:	38,800.00		
	1. Diocesan Dues	\$		
	2. Etchmiadzin Looma	\$	-	
. ,	3. Other:			
	a.Transfer to Earthquake Fund	\$ 100,000.00	·	
	b	\$	• • • • • • • • • • • • • • • • • • •	
		TOTAL\$	0.00	
E. Educa	ational Programs:	•		
	1. Religious Education	3,340.00		
	2. Armenian Language	\$		
	3. ACYOA Seniors	\$ 785.00		
	4. ACYOA Juniors	\$		
	5. Choir	\$ 353.00 \$		
	6. Religious Vocation	\$		
	7. Other:	•		
	a	\$		
	b	&		
	D		778.00	
E Chara	sh Duilding Evenence	TOTAL\$	*******	
r. Churc	th Building Expenses:	1.992.00		
	1. Mortgage (Principal/Interest)	27,155.00		
	2. Utilities	6,130.00		
	3. Insurance	s 18,287.00		
	4. Repairs and Maintenance	3,214.00		
	5. Equipment	\$		
	6. Other:	r 000 00		
	a.—Building Supplies	\$5,999.00		
	b	\$	7 00	
	TOTAL EXPENSES	TOTAL \$62,77	7.00 	
Balance	- December 31, 1992	101,774.00 **		
	1. In Banks	\$		
±	2. On Hand	\$ ** Above includes 21,486.00 in Earth- quake Fund		
•		TOTAL CASH ACCOUNTED	FOR\$1017-74	

1992 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1993

Actual 1993 Stipend & Allowances Budgeted

Basic Stipend

\$20,300

Additional increment of \$1,450 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,450

Additional increment for parish size: 150-300 voting members \$1,450

Over 300 voting members \$2,900

CAR ALLOWANCE

Pastor's owned car...*Allowance equivalent to 27 cents per mile for pastoral business (estimated).

Parish Owned Car ... *Allowance equivalent to 17 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

<u>Note</u>: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home......All costs including utilities.

Rental:a) Housing Allowance of..... \$826 b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

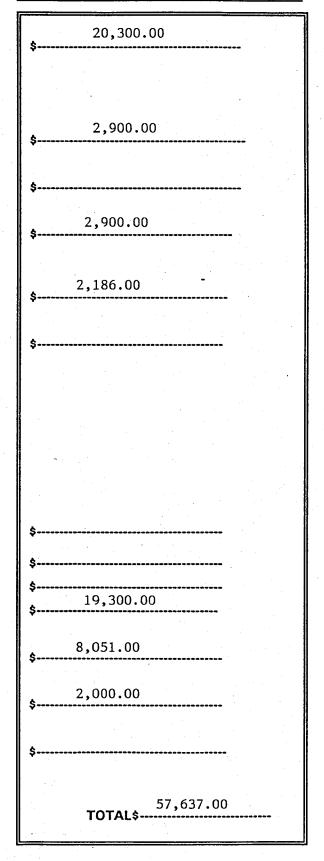
CLERGY PENSION:

\$1,000

(Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.



3. Accounts Payable

CITY

FINANCIAL REPORT - SECTION III - ASSETTS AND LIA	ABILITIES (ending 12/31/92)
A. ASSETTS:	
1. Cash Includes \$21,486.00 Earthquake Fund	\$ 1 01-; 774 -00
2. Certificates of Deposit	\$
3. Stocks and Bonds	\$1-;235;845:00
	591:00
4. Real Estate (land, buildings, etc)	\$ 3,372,084.00
5. Special Funds (list each)	
a b	\$ \$
C	\$
6. Other:	
b	\$ \$
TOTAL\$	4,710,294.00
B. <u>LIABILITIES</u>	
1. Mortgage2. Earthquake Fund	\$ 25,070.00 21,486.00
2. Loans Payable	\$

\$ 2,757.00

TOTAL\$ 49,313.00

CITY-

The above statement has been prepared from the books and records of----------and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1992, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Gilbert Markarian

Parish Council Treasurer

Michael Gulbankian

Auditing Committee Chairman

Mark H. Pogharian

Reviewed by Parish Priest

Reverend Father Aved Terzian

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Address50 Garrison Avenue, Worcesater Membership141	6 Board
Membership2,000	6 Board
Amount transferred to Parish Council	.00
Cash on hand at 1/1/92512.00	Income 8,031.00
Disbursements7,482.00 Bal	
Major annual functions	

XXX**YOUNGXWOMENSXGMUD**XXXX SENIOR LADIES

Frances Elloian Chairman	508-757-3149 Telephone
Address8-Chilmark St Worcester, MA	and the state of t
Membership2,000 Amount transferred to Paish Council	.00 meetings held
Cash on hand 1/1/922,113.00	2,815.00
	Balance at 12/31/9221-5000
Major annual functionsLenten_DinnerAnnu	######################################

XBOXXSCOXXISXXXTODDLER'S PROGRAM

Yeretzgin Vivian	Terzian	508-835-2507	7
Chairman————————————————————————————————————	West Boylston,	lephone MA 01583	
Address			ry Sunday
Membership		# of meetings held Sept	:-thru-June
Amount transferred to Paish Coul	ncil		
Cash on hand 1/1/92		Income	
Disbursements			

ARMENIAN SCHOOL

Name	
Chairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major annual functions	
	· -

SUNDAY SCHOOL

	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers10	Number of Pupils
10 Number of ClassroomsSch	nool Hours10:30 AM- 12:00 Noon
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major annual functionsEaster & christmas (Communion Breafast

RESERVE FUND

Chairman	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Telephone	
Address		#**************	**********
		· · · · · · · · · · · · · · · · · · ·	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Jay Kapur Chairman	508-755-2775 Telephone
Address364 May St Worcester, Ma	01602# of meetings held#
Cash on hand at 1/1/92287-00	Balance at 12/31/92 _{247:00}
Amount sent to Central Council in 1992 Annual Affairs	e
Annual AffairsPalm-Sunday-Banque	ot

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Lucine Ha	gopian	Talabas 5	- 08-756-1667
	le Road Worcester,	Telephone MA 01602	
Membership20Cash on hand at 1/1/92	1.121.00	# of meeting 45. Income	00
Disbursements Major Annual Funtions	Assisted Senious in	Balance at 12/31/92 ACYOA Day	1,-156.00
	·		

CHOIR

Norman Noorjanian	508-473-0030
AddressAddress	
Membership: MaleFemaleFemale	508-792-5550 Telephone
Address	863.00
Disbursements	250.00
Annual AffairsChoir Picnic, Lenten Dinner	

. MEN'S AUXILIARY

Kasper Maksian	508-842-3429
Address4 Concord Read Shrewshire W	x
Cash on hand at 1/1/92	# of meetings held 6 Regular 4 Special 4 Special
Major Annual Funtions	Balance at 12/31/921,288.00
3 on 3 Baskethall	Tournament. Communion Breakfast

MR. & MRS. AUXILIARY

Chairman	Telephone
Address	FaxFax
Membership	# of meetings held
Cash on hand at 1/1/92	Income
	Balance at 12/31/92
Major Annual Funtions	

OFFICIAL PARISH PUBLICATION

lame of PublicationTHE MESSENGER	Circulation ₇₀₀
ditor Harold Gregory	
•	Telephone508-755-1856
Address-P.O.Box 1221 Worcester, M	A 01613 Expense 1.898.00

PUBLICITY AND PUBLIC RELATIONS

Name of Chruch's Publicity Co-ordinator	***************************************	
Address	Telephone	
	Fax	
	X	

	E00 755_2010
Chairman—Harry Sogigian 5 Monticello Road Paxton, M	A 01612
Address Membership	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cash on hand at 1/1/922,304.00	246.00
Disbursementsnone	
Major Annual Funtions Disbanded	
THER (Fill in Name)	
Chairman	Telephone
Address	
Membership	
Cash on hand at 1/1/92Disbursements	
Major Annual Funtions	
uture Plans of the Parish Council:	
esident - Francish Council:	Z
ecretary Jeney Sauda	<u> </u>
20.000 y 10.000 y 10.	

NEWLY-ELECTED MEMBERS:

Marieros Mooshagian Name	508-757-4896
Name————————————————————————————————————	
Address	I el. Office
Number of Votes Received60	FaxFax
Agnes Sahagian Name	508-829-6877
Address P.O.Box 225 Holden Ma 01520	
Number of Votes Received97	Fax
Name	
Address	Tel.Office
Number of Votes Received	FaxFax
	· · · · · · · · · · · · · · · · · · ·
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
	•
Name	Tel. Home
Address	
Number of Votes Received	
773	
Name	Tel. Home
Address	
Number of Votes Received	
Trainible of Votes Hedelved	
Name	Tel Home
Address	
Number of Votes Received	FaxFax

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

NameAlma Der Kazarian	Tel.Home508-754-9016
Address-23 Kingsbury Street Worces	ster,Ma01610
Tel.Office	FaxFax
Feb 21, 1993 Date Elected	Number of Terms Served: 1st2nd3rd
•	
Jenev Sanda Name	Tel.Home 508-756-4106
Tel.Office	FaxFax
Date ElectedEeb.21, 1993	Number of Terms Served: 1stx2nd3rd
Archie Torosian Name	Tel.Home 508 - 842 - 6897
Address-12 Tpopsfield Circle Shrews	buryMA01545
	FaxFax
Date ElectedFeb. 21,1993	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	FaxFax
	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

	Tel.Home
	······································
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
•	
	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	······································
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
	Fax
	Number of Terms Served: 1 st2nd3rd

DIOCESAN DELEGATES

NameSeth_Bilazerian	Tel.Home869-6338
Address—93 Stiles Road, Boylston, MA 01505	Tel. Office
1993 Year Elected	Fay
rear Libeted	·
NameSuney_Kachadoorian	757-2511
Address 30 Beechmont Street, Worcester, MA 01609	Tal Office
1993	I el. UTICe
1993 Year Elected	
George Migridichian Name	756-4413
Address21 Iowa Street, Worcester, MA 01602	Tel Office
1993 Year Elected	-Env
rear crected	·
Name	Tel.Home
Address 54 Upton Road, Westboro, MA 01581	Tel. Office
1993 Year Elected	Fay
. Car Elocica	, and a second s
Name	Tol Home 842-4481
Address—45 Common Drive - #210, Shrewsbury, MA 01545	Tol Office
1993 Year Elected	r
tear Elected	L9X
Asbed Zakarian	Tal Hama 756-3907
Address——————————————————————————————————	T-1 Office
1993 Year Elected	I el. UTTICe
Year Elected	
Manage	Talllana
Name	
Address	
Year Elected	Fax
Name	
Address	
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax

DIOCESAN DELEGATES (Cont'd)

Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel:Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	
YearElected	Fax

ALTERNATE DIOCESAN DELEGATE

Garabed Hovhanesian			Tal Hama508=852=8600-		
	4 Dennis Drive	Worcester.	Ма	01606	
Address					Tel.Office
Year Elect	ed1993				FaxFax

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