

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

Name of Church: ST. JAMES ARMENIAN CHURCH OF WESTCHESTER

Address	55 Lincoln Avenue		
City	Purchase	State	NY
		Zip	10577
	Tel. #253-9077		
Pastor	Rev. Fr. Karekin Kasparian		
Assistant Pastor	-----		

Parish Council Officers:

Chairman	Martha Gurahian
Vice-Chairman	Edward Essayan
Secretary	Dr. Lionel S. Galstaun
Asst. Secretary	-----
Treasurer	Avadis Sakalian
Asst. Treasurer	Richard Varadian

Names of Delegates:

1. Hon. Vincent Gurahian	4. _____
2. Dr. Lionel S. Galstaun	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Karekin Kasparian
Assembly Chairman	Edward Dorian, Jr.
Assembly Secretary	Elizabeth Derderian

Number of Parish Council Meetings (1987) 12

Date of 1988 Annual Parish Assembly February 7, 1988

1988 Revenue Budget: \$ 117,955.00 1987 Expense Budget: \$ 119,400.00

1987 MEMBERSHIP DATA

1. Total Membership 123 Over 1986 by
Under 1986 by 27
2. Number of entries on mailing list 550 Over 1986 by
Under 1986 by
3. Number of Armenians in the area
4. Number of potential members 30-35
5. 1987 membership dues:
per member \$ 35.00 senior citizen \$ --- other \$ ---
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u> </u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u> </u>	<u> </u>	<u> </u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u> </u>	\$ <u> </u>
b. Baptism	<u> </u>	<u> </u>
c. Funeral	<u> </u>	<u> </u>
d. Other	<u> </u>	<u> </u>

WESTCHESTER
1988 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1987 Membership:	123	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 7,688.00	
Pledges	28,667.00	
Dues	2,540.00	
Easter Yughakin)		
Christmas Yughakin)	6,445.00	
	TOTAL	\$ 45,340.00

IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	8
Weddings	5
Funerals	5
V. <u>Number of Delegates:</u>	2

We hereby certify that the above information is accurate to the best of our knowledge and information.

Walter Surobian

 Parish Council Chairman

Aradix Akhajian

 Parish Council Treasurer

Lucy Tepikian

 Auditing Committee Chairman

Jr. Karim Kasperian

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1987

1. In Banks.....	\$ _____	
2. On Hand.....	\$ _____	
		TOTAL <u>18,217.48</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 2,540.00	
2. Pledges.....	---	
3. Stewardship.....	28,667.00	
4. Plate Collection.....	7,688.00	
5. Candles.....	---	
6. Easter Yughakin.....		
7. Christmas Yughakin.....	6,445.00	
8. In Lieu of Flowers.....	5,972.00	
9. Wills and Bequests.....		
10. Other Contributions:		
a. Misc. (house, water, grape blessing)	384.00	
b. _____		
		TOTAL <u>\$ 51,696.00</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ _____	
2. Weddings.....	_____	
3. Funerals.....	_____	
4. Requiems.....	_____	
		TOTAL <u>\$ 1,930.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ 30,939.00
2. Picnics.....	_____	4,877.00
3. Raffles.....	_____	_____
4. Bingo Rug Sale....	_____	15,854.00
5. Fairs Weekend....	_____	2,374.00
6. Dinners One World	_____	163.00

WESTCHESTER
FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Cultural</u>	\$ _____	\$ <u>557.00</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
(NET) TOTALS		\$ <u>54,764</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3,500.00</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Hye Steppers</u>	<u>1,000.00</u>
b. _____	_____
TOTAL \$ <u>4,500.00</u>	

E. Other Income:

1. Interest.....	\$ <u>1,342.00</u>
2. Sale of Books, Records, Gifts.....	<u>2,087.00</u>
3. Parish Newsletter ... <u>Sale of Car</u>	<u>1,400.00</u>
4. Donations for use of Facilities.....	<u>630.00</u>
5. Contributions to Building Fund ... <u>Misc.</u>	<u>10.00</u>
6. Transfer of Funds... <u>Endowments</u>	<u>4,997.00</u>
7. Other:	
a. <u>General Donation</u>	<u>895.00</u>
b. <u>Jorno Settlement</u>	<u>4,000.00</u>
TOTAL \$ <u>15,361.00</u>	

TOTAL RECEIPTS (Items A-E) \$ 128,251.00

TOTAL CASH ACCOUNTED FOR \$ 128,251.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>19,879.00</u>
2. Clergymen Housing and Utility Allowance.....		<u>14,000.00</u>
3. Clergymen Automobile Allowance.....		<u>2,500.00</u>
4. Clergy Medical Insurance.....		<u>3,764.00</u>
5. Clergy Pension.....		<u>1,000</u>
	TOTAL \$	<u>41,143.00</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>200.00</u>
2. Secretary and/or Clerical.....		<u>10,202.00</u>
3. Choirmaster, soloists, organist.....		<u>4,500.00</u>
4. Payroll taxes.....		<u>---</u>
5. Employee Benefits..... Sexton		<u>1,860.00</u>
	TOTAL \$	<u>16,762.00</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>2,392.00</u>
2. Stationary, Printing and Postage.		<u>4,889.00</u>
3. Parish Newsletter Hospitality.....		<u>662.00</u>
4. Candles.....		<u>468.00</u>
5. Altar Flowers.....		<u>1,071.00</u>
6. Books, Records, Gifts.....		<u>1,042.00</u>
7. Furniture and Equipment (office).....		<u>1,507.00</u>
8. Contributions.....		<u>1,350.00</u>
9. Fund Transfer.....		<u> </u>
10. Other:		
a. <u>Misc.</u>		<u>131.00</u>
b. <u> </u>		<u> </u>
	TOTAL \$	<u>13,512.00</u>

FINANCIAL REPORT - ^{WESTCHESTER} SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>11,070.00</u>
2. Etchmiadzin Looma.....	<u> </u>
3. Other	
a. <u>Assembly Travel</u>	<u>224.00</u>
b. <u> </u>	<u> </u>
	TOTAL \$ <u>11,294.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u> </u>
2. Armenian Language.....	<u>262.00</u>
3. ACYOA Seniors.....	<u> </u>
4. ACYOA Juniors.....	<u> </u>
5. Choir Misc.....	<u>1,560.00</u>
6. Religious Vocation St. James Award.....	<u>629.00</u>
7. Other:	
a. <u>St. Nersess Seminary</u>	<u>1,000.00</u>
b. <u>St. Vartan Camp</u>	<u>180.00</u>
	TOTAL \$ <u>3,631.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>8,035.00</u>
2. Utilities.....	<u>7,352.00</u>
3. Insurance.....	<u>3,629.00</u>
4. Repairs and Maintenance.....	<u>4,330.00</u>
5. Equipment.....	<u>1,461.00</u>
6. Other:	
a. <u>Misc.</u>	<u>120.00</u>
b. <u>Sewer Assessment</u>	<u>566.00</u>
	TOTAL \$ <u>24,993.00</u>

TOTAL DISBURSEMENTS \$ 111,835.00

Balance - December 31, 1987

1. In Banks.....	<u>32,106.99</u>
2. On Hand.....	<u>2,526.55</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>34,633.54</u>

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1987

	<u>ACTUAL 1987 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$15,610.....	\$ 19,879.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115.....	_____
Additional increment for parish size:	
150-300 voting members. 1,115.....	_____
Over 300 voting members 2,230.....	_____
 <u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	_____
	2,500.00
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
	14,000.00
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
	3,764.00
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
	1,000.00
<u>TOTAL</u>	\$ 41,143.00

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87)

A. ASSETS:

1. Cash.....	\$ <u>1,158.98</u>
	<u>2,526.55</u>
2. Certificates of Deposit.....	\$ <u>30,948.01</u>
3. Stocks and Bonds.....	\$ _____
4. Real Estate (land, buildings, etc).....	\$ _____
5. Special Funds (list each)	
a. _____\$ _____
b. _____\$ _____
c. _____\$ _____
6. Other:	
a. _____\$ _____
b. _____\$ _____

TOTAL \$ 34,633.54

B. LIABILITIES:

1. Mortgage.....	\$ <u>85,314.32</u>

(Part B. Liabilities continued on page 10)

WESTCHESTER

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ 85,314.32

The above statement has been prepared from the books and records of
and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1987, and the balance on hand in cash and in the banks
at such date, and any accounts payable.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

ARMENIAN SCHOOL

Name	St. James Armenian School	
Chairman	Mary Sevulyan	Tel. (914) 528-6916
Address	8 Udell Court, Peekskill, NY 10566	
Superintendent	Anahid Chookhachian	Tel. (914) 337-7052
Address	116 Crisfield Avenue, Yonkers, NY 10710	
Number of Teachers	4	Number of Pupils 24
Number of Classrooms	4	School Days and Hours 4:15-6:30 pm. Fridays
Cash on hand at 1/1/87	1,233.25	Income
Disbursements		Balance at 12/31/87 1,290.74
Major annual functions	Lenten Dinner, Haloween Carnival, Hop-A-Thon, Baked goods auction, Christmas sale & Party, Armenian Wonderland, Summer Day camp - 2 weeks.	

SUNDAY SCHOOL

Chairman Superintendent	Lillian Boyajian	Tel. (914) 834-7233
Address	139 Harmon Drive, Larchmont, NY 10538	
Asst Superintendent	Yeretzgin Dawn Kasparian	Tel. (914) 633-8191
Address	37 Sara Lane, New Rochelle, NY 10804	
Number of Teachers	7	Number of Pupils 34
Number of Classrooms		School Hours
Cash on hand at 1/1/87		Income
Disbursements		Balance at 12/31/87
Major annual functions	Bake sale, Christmas eve program, Support of 2 adopted children; Ronica, Zimbabwe; Aida, Jerusalem.	

RESERVE FUND

Chairman	N/A	Tel.
Address		

A.C.Y.O.A. SENIORS

Chairman	<u>Avedis Tutak</u>	Tel.	<u>(914) 967-8493</u>
Address	<u>79 Pleasant Ridge Road, Harrison, NY 10528</u>		
Membership	<u>15</u>	# of meetings held	<u>14</u>
Cash on hand at 1/1/87	<u>1,546.26</u>	Income	<u>2,162.10</u>
Disbursements	<u>1,212.41</u>	Balance at 12/31/87	<u>2,363.85</u>
Amount sent to Central Council in 1986	<u></u>		
Annual affairs	<u>Palm Sunday ACYOA Day Dinner, Lenten Dinner, Haloween Party, Dance, Christmas eve refreshments, Raffle for fundraising, Armenian Old Age Home, Helped in various Church projects as necessary.</u>		

A.C.Y.O.A. JUNIORS

Chairman Chairperson	<u>Meline Kasparian</u>	Tel.	<u>(914) 633-8191</u>
Address	<u>37 Sara Lane, New Rochelle, NY 10804</u>		
Membership	<u>16</u>	# of meetings held	<u>9</u>
Cash on hand at 1/1/87	<u>356.76</u>	Income	<u>401.35</u>
Disbursements	<u>238.89</u>	Balance at 12/31/87	<u>519.22</u>
Major annual functions	<u>Dances, Sports weekend, Bake sale, Easter egg sale, Visit to Flushing Old Age Home, Thanksgiving basket for needy, St. Nersess Religious Study Seminars.</u>		

CHOIR

Chairman Chairperson	<u>Noimik Poulatian</u>	Tel.	<u>(914) 423-2033</u>
Address	<u>1194 Saw Mill River Road, Yonkers, NY 10710</u>		
Membership: Male	<u></u>	Female	<u></u>
Total	<u>17</u>		
Choirmaster	<u>Raffi Sevadjan</u>	Tel.	<u>(516) 781-1670</u>
Address	<u>30 Dell Lane, Wantagh, NY 11793</u>		
Cash on hand at 1/1/87	<u>190.00</u>	Income	<u>3,072.60</u>
Disbursements	<u>1,175.36</u>	Balance at 12/31/87	<u>2,087.24</u>
Amount sent to Choir Association Central Council in 1987	<u>--</u>		
Annual affairs	<u>Sponsored Lenten Supper, Bake sale, Sale of various boutique items during year.</u>		

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/87 _____	Income _____
Disbursements _____	Balance at 12/31/87 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication	HOPE	Circulation	660
Editor	Rev. Fr. Karekin Kasparian	Tel.	(914) 253-9077
Address 55 Lincoln Avenue, Purchase, NY 10577			
Income	None	Expense	\$2,350.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairpersons:	Ann. D. Boghosian
499 N. B'dway, Wh. Pl., NY 10603	John Boyajian
Address 139 Harmon Dr., Larchmont, NY	Telephone (914) 946-1638
10538	(914) 834-7233

OTHER (Fill in Name) HYE-STEPPERS

Chairman	<u>George Guendjoian</u>	Tel.	<u>(914) 961-3288</u>
Address	<u>250 Round Hill Road, Yonkers, NY 10710</u>		
Membership	_____	# of meetings held	<u>8</u>
Cash on hand 1/1/87	<u>965.71</u>	Income	<u>316.55</u>
Disbursements	<u>1,000.00</u>	Balance at 12/31/87	<u>282.26</u>
Major annual functions	<u>Church Dance - Keff Nites</u>		

OTHER (Fill in Name)

Chairman	_____	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/87	_____	Income	_____
Disbursements	_____	Balance at 12/31/87	_____
Major annual functions	_____		

Future Plans of the Parish Council:

- Church Complex.
- Increase Membership.
- Participating in educational programs organized by the Pastor.
- _____
- _____

Signature of the Parish Council:

President	<u>Jo Karekon Kasparian</u>
Chairperson	<u>Walter Guendjoian</u>
Secretary	<u>Lois S. Galstauer</u>
Date	<u>February 18, 1988</u>

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Toros Mangassarian Tel. Home (914) 967-2934
Address 12 Langeloh Court, Rye, NY 10580 Tel. Office _____
Number of Votes 55

Name Mark Derderian Tel. Home (914) 723-3273
Address 250 Garth Road, Scarsdale, NY 10583 Tel. Office _____
Number of Votes 50

Name Dan Mushegian Tel. Home (203) 629-2017
Address 526 North Street, Greenwich, CT. 06830 Tel. Office _____
Number of Votes 26

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS: _

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Dr. Lionel Galstaun Tel. Home (203) 798-2967
Address 4 Lower Lake Rd., Danbury, CT. 06811 Tel. Office _____
Date Elected February 1986 Number of Terms Served: 1st__ 2nd x 3rd__

Name Edward Essayan Tel. Home (914) 946-8378
Address 7 Platt Place, Wh. Plains, NY 10605 Tel. Office _____
Date Elected February 1984 Number of Terms Served: 1st__ 2nd__ 3rd x

Name Ohan Bas Tel. Home (914) 428-6695
Address 98 Davis Ave., Wh. Plains, NY 10605 Tel. Office _____
Date Elected February 1986 Number of Terms Served: 1st__ 2nd x 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Gregory Chamourian Tel. Home (914) 967-2773
Address Kenilworth Road, Rye, NY 10580 Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name Albert Darien Tel. Home (914) 779-8780
Address 81 Middle Road, Eastchester, NY 10709 Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name Avedis Sakalian Tel. Home (914) 737-9129
Address 36 Watch Hill Road, Croton-on-Hudson, NY Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__
¹⁰⁵²⁰

Name Alice Shimshidian Tel. Home (914) 993-0898
Address 11 Townsend Avenue, Hartsdale, NY 10530 Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name Richard Varadian Tel. Home (914) 937-3772
Address 23½ Woodland Drive, Rye, NY 10573 Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Hon. Vincent Gurahian Tel. Home (914) 962-2028
Address Macaulay Rd., RD #2, Katonah, NY 10536 Tel. Office _____
Year elected 1983 - Re-elected 1987

Name Dr. Lionel Galstaun Tel. Home (203) 798-2967
Address 4 Lower Lake Road, Danbury, CT. 06811 Tel. Office _____
Year elected 1987

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Apkar Omartian Tel. Home (914) 631-4828
Address 91 Crest Drive, Tarrytown, NY 10591 Tel. Office _____
Year elected 1987