EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA \$30 Second Avenue New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

ST. JAMES ARMENIAN CHURCH

Address2	LINCOLN LANE					
	URCHASE	State	NY	Zip	10577	·
Telephone	914) 253-9077		Fax -	(914)	253-49	5.4
l l	REV. FR. KAREKIN	KASPARIAN				
Assistant Pas						*****

Parish Council Officers:

Name of Church:

Chairman	LIONEL GALSTAUN
Vice-Chairman	ARA ISHKANIAN
Rec Secretary	LILY DAVIDIAN MEKENIAN
Corresp XXX Secretary	MICHAEL PISANI
Treasurer	HARRY TAVITIAN
Ass't Treasurer	PAUL KEYISHIAN
, too t measurer	

Names	of E)eleg	ates
-------	------	-------	------

1. LIONEL GALSTAUN	······ 4
2 VINCENT GURAHIAN	5
3. ARA ISHKANIAN, ALT.	····· 6. ·····
7	

Officers of Assembly:

Assembly President	REV. FR. KAREKIN KASPARIAN
Assembly Chairman	DOUGLAS TASHJIAN
	MELINE KASPARIAN

Number of Parish Council Meetings (1995)	14
Date of 1995 Annual Parish Assembly——SUNDAY,	MARCH 3, 1996
1996 Revenue Budget: \$143,505	1996 Expense Budget: \$-145,300

PARISH	MES ARMENIAN	CHURCH	- CITY - PURC	HASE,	NY	
		1995 MEMBERS	•			
. Total Members	188			Over 1	994 by	5
	ries on mailing list-	•		Under Over 1	1994 by 994 by 1994 by	
3. Number of Arn	nenians in the area-	N/A	<u>-</u> '	Under	1994 by - -	£ £
Number of pot 1. 1995 members	ential members ship dues:	200+	····			
Per member\$-	60	Senior citizen	<u>\$ 60</u>		Other\$	
3. How do you div	vide your memberst	nip revenue amon	g these catego	ries: (in p	ercentage and	d numb
	<u>%</u>		<u>Members</u>		Non-member	<u>s</u>
. Dues	100	en e				
. Pledges		-				
. Stewardship		-	***************************************		***************************************	
I. Other contribut	tions	.	**********		************	
	membership comm		NOX			
		<u>Members</u>			Non-member	<u>s</u>
. Baptism					£1.	
. Chrismation	Total					
Wedding		3,085				
Funeral					***************	
Othe <u>r</u>						
OUT ASSESSMENT	and/or Diocesan de	ies is based on t	he following fo	rmula:		
	Membership		Tooviilig It	·············	•	
b. 5% - F						
	Gross PCP (Plate C	ollection, Pledge	s, Dues, Yugh	akin).		

e. 5% - Delegates

1995 PARISH ASSESSMENT DATA

		4	
1.	1995 Membership:	188	
II.	Number of Clergy:	<u>1</u>	
111.	Gross PCP:		
	Membership dues	<u>\$ 11,600</u>	
	Pledges	43,671	
	Plate Collection	87.86	
	Easter Yughakin	***************************************	
	Christmas Yughakin	5.700	
		TOTAL	\$
IV.Nu	mber of Sacraments and Sacra	amentals:	
	Baptisms	13	
	Chrismations	********************	
	Engagements		
	Weddings	4	. .
	Funerals	<u> </u>	
V. Nu	mber of Delegates:	22	
We he	reby certify that the above info	ormation is accurate to the best of our	knowledge and information.
		11 11 11 11	
1		Choriel S. Balata Parish Council Chairman	un
		Failsh Council Chairman	
$\times \chi$	e Xaito	$\mathcal{B}_{\overline{x}}$	Halpshien
Paris	h Countil Treasurer	Auditing	Committee Chairman
		2 Vanes L	•
		Reviewed by Parish Priest	RAPON

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH ST. JA	AMES ARMENIA	N CHURCH OF	- CITYP	URCHASE, NY	
Allon		WESTCHESTER			
	SUPPLEMENT	TAL QUESTIONS FOR	THE ANNUAL	REPORT	
A. Parish Attorne					
Name	GARY BASHIA	<u> </u>			
		ANE			
•		State <u>CT</u>		•	
Telephone	(203) 661-1	994			
B. <u>Insurance</u> :					
	• • •	nce carried and cover	_		
		NCE CO			
Liability	11 11	11		***************************************	
Other	THE STATE I	NSURANCE FUND		(COMPENSAT	ION)
C. <u>Tax Exemption</u>	<u>n:</u>				
Sales Tax		YesXX			
Property Tax		YesXX	No	****	
Other					
				· .	
D. <u>Major Equipm</u>	ent Purchases in	<u> 1995:</u>			•
Please provide su parishes:	ufficient identificat	ion to permit the dev	elopment of an	information bank fo	or use by al
Office	— re —				
Kitchen	— — — ·				
Sanctuary					
Other					

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

	and the second s			
A. Receipts and Donati	ons:			
1. Membership	Dues	<u>\$ 11,600</u>		
2. Pledges	1	\$ 43,671		
3. Stewardship		\$		
4. Plate Collect	ion	\$ 8,786		
5. Candles		\$		
6. Easter Yugha	akin	\$ 5,700		
7. Christmas <u>Y</u> ı		\$	·	
8. In Lieu of Flo	•	\$ 8,470	·	
9. Wills and Be	quests	\$, 	
10. Other Cont	•			
a. Endow		13,205	••••	
b. <u>Gener</u>	<u>al</u>	691		
3. Sacraments & Other	•			
1. Baptisms		<u>\$ 3,085</u>		
2. Weddings		\$		
3. Funerals		\$		
4. Requiems		\$		
T. Hequiems	-		TOTAL \$	95.208
			IOIAL S	
C. Church Affairs:		Gross)	(Net)	
I. Bazaar	Bazaar \$		9,173	·····
2. Picnics	•			
3. Fairs				
4. Dinners				****

(cont'd)

5. Other: a. RUG SALE		3.018
b. TAG SALE		2,952
cNEW YEAR'S EVE		2,141
d		
		(NET) TOTALS \$17.284
D. Church Auxiliary Organizations:		
1. Women's Guild	\$	• •
2. Senior Women's Guild/Auxiliary	\$	•
3. Mr. & Mrs. Auxiliary 3 M's	\$344	-
4. Mon's Glub Choir	\$430	
5. ACYOA Seniors	\$	
6. ACYOA Juniors	\$	
7. Senior Citizens	\$	
8. Other a Hye Steppers	s178	
b	¢	
0,		TOTAL \$952
E Other Income:		101AL 3
E. Other Income: 1. Interest	<u>\$317</u>	
	<u>\$ 837 </u>	
 Sale of Books, Records, Gifts Parish Newsletter 	\$	
4. Donations for Use of Facilities	\$ 440	
	\$	·
5. Contributions to Building Fund	s (465)	
6. Fransfer of Funds PDF	•	•••••
7. Other Fundraising (Bingo, Raffles	, etc.)	
a,	\$	
b	\$	TOTAL \$1,129
Balance: January 1, 1995		•
1. In Banks	\$ 45,155	
2. On Hand	\$14	
		TOTAL \$45,169
	TOTAL RECEIPTS	(Items A-E) \$ 114,573
	TOTAL 04011 40	159,742

PARISHST	. JAMES ARMENIAN CHURCH	С	ITY PURCHASE, NY
	FINANCIAL REPORT - SECTION II - DIS	BURSEMENTS (ending 12/31/95)
A. Salaries a	nd Benefits:		ASSN'T PASTOR
1.	Pastor (s)	\$ 50,044	\$
2.	Pastor's Housing & Utility Allowance	\$	\$
3.	Pastor's Automobile Allowance	\$	\$
4.	Pastor's Medical Insurance	\$ 4.500	\$
5. (Clergy Pension	\$1.000	\$
	чтот	L\$-55,544.	TOTAL \$ TOTAL\$55-,-54
B. Other Sala	aries and Benefits:		
1.	Visiting Clergymen	\$750	
2.	Secretary and/or Clerical Bookkeeper	\$3_225	•
	Choir Director, Soloist, Organist	\$6- , -10-1	· ·
4.	Youth Director	\$	
5.	Custodial Sexton	\$ 1.900	*****
6. 1	Education Directors	\$	
7. !	Deacons	\$	
8.	Payroll Taxes	\$	••••••
9. (Employee Benefits	\$	
			TOTAL \$11,976
C. Operating	Expenses:		
1.	Telephone	\$ 3,381	*******
2. 9	Stationery, Printing and Postage	\$7 ₇ -74 ₉	
3. ا	Parish Newsletter Appreciation	\$3 <u>1.1</u>	•
4. (Gendles Bank charge	\$48	
5. '	Vestments + Robes Hospitality	\$ 236	*********
	Altar Flowers	\$1,130	
7. 1	Books, Records, Gifts	\$ <u>1,129</u>	_.
8. 1	Furniture and Equipment (office)	\$ 2.719	
9. (Contributions (out of parish)	\$	
10.	Fund Transfer	\$	
11.	Other:		
	aLiturgical	\$ 1,461	
	bCar.Fund	\$ 5,001	
	c. Service & other chq.	1,160	TOTAL \$24-, 325

PARISH ST. JAMES ARMENIAN CHURCH	CITYPURCHASI	<u> </u>
FINANCIAL REPORT - SECTION II -	DISBURSEMENTS (contin	nued)
D. Assessments:		
1. Diocesan Dues	\$ 16,990	•
2. Etchmiadzin Looma (Mite)	\$	• •
3. Other:	· •	
a. Diocesan Travel	\$ 454	•
b. St. Vartan Camp	\$200	
	TOTAL	\$ 17.644
E. Educational Programs:		
1. Christian Education	\$	• • • • • • • • • • • • • • • • • • •
2. Armenian Language + Culture	\$	
3. ACYOA Seniors	\$	
4. ACYOA Juniors	\$	
5. Choir	\$	
6. Religious Studies and Vocation	\$	
7. Other:	Y	
a. <u>Cultural</u>	\$ 4.30	
h. Sunday School	\$2-0	
D		\$450
50 15 15	IOIAL	\$
F. Church Building Expenses:	<u>\$8 , 766</u>	.
1. Mortgage (Principal/Interest)	\$ 9,652	
2. Utilities	•	
3. Insurance	\$ 5,491	•
4. Repairs and Maintenance	\$56.7	
5. Equipment	\$	
6. Other:	1 100	
a. Grounds Maint.	\$ <u>1,189</u>	•
b. Sewer Assessment	\$388	
•	TOTAL \$-	26.053
	TOTAL (A	F)\$ 135,992
Balance - December 31, 1995		
1. In Banks	\$	24,019
2. On Hand	\$	5,269
TOTAL CASH A	CCOUNTED FOR \$	29,288
		165,286

1995 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	<u>\$ 25.244</u>	\$
Additional increment of \$1,56 years of service as an ordain Diocese with a maximum of s (including service in the West Dioceses).	ned priest in the seven increments	\$	\$
Additional increment for paris 150-300 voting members	h size: \$1,575	\$	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car*Allowa 28 cents per mile for pastoral		\$	\$
Parish Owned Car*Allowal		\$3 <u>_500</u>	\$
*The above mileage allowance entire cost of the automobile in oil, repairs and insurance.			
Note: The mileage allowance cars does not apply where the all cost of operation.	-		
HOUSING ALLOWANCE: Parish owned home All utilities. Rental: a) Housing Allowance		\$	\$ \$
b) All utilities costs		\$	\$
Home owned by Pastorl housing allowance on payr purchases.		\$21 <u>.</u> 300	\$
CLERGY MEDICAL INSURAN	CE: Full payment	\$ 4,500	\$
CLERGY PENSION: (Plus additional \$1,000 re year).	\$1,000 commended per	\$1.000	\$
CLERGY LIFE INSURANCE: As much term life insurance from the purchased per year coverage will be purchased life.	for \$500. Such by the Parish for	\$	\$
the benefit of the Pastor's be	neficiaries.	TOTAL\$-55,544	TOTAL\$

PARISH_	ST.	JAMES	ARMENIAN	CHURCH	CITV	PURCHASE,	NY	
I ANISH				:				

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

A. <u>ASSETS:</u>	F 0.60
1. Cash	<u>\$ 5,269</u>

2. Certificates of Deposit Checking Acct.	\$ 24,019

3. Stocks and Bonds	\$

4. Real Estate (land, buildings, etc)	\$

5. Building Funds	\$

6. Reserve Fund	\$
	#7000000000000000000000000000000000000

7. Other Special Funds (list each)	
a	\$
b	\$
C	\$
	TOTAL\$29,288
. <u>Liabilities</u>	
1. Mortgage	\$

2. Loans Payable	\$

3. Accounts Payable	\$
	TOTAL \$29.288

PARISH	ST.	JAMES	ARMENIAN	CHURCH	CITY	PURCHASE.	NY	
LAUISHI								

The above statement has been prepared from the books and records of <u>St. James Arm. Ch.</u> and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Reviewed by Parish Priest

Parish Council Treasurer

Auditing Committee Chairman

WOMEN 195-PCAR

Elizabeth Derderian (914) 967-5830
Chairman *Noemi Dodakian Telephone (203) 438-6493
Address-4 Marlene Court, Rye, NY 10580
Membership# of meetings held
Amount transferred to Parish Council
Cash on hand at 1/1/95-9/1/95\$1.630.62Income819_27
Disbursements
Major Annual FunctionsHelping with tag sale, bake sale, sponsored children's communion breakfast, Armenian Christmas dinner.

^{* 27} Jefferson Drive, Ridgefield, CT 06877

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman		Telephone
Address		
Membership		# of meetings held
Amount transferred to Pais	h Council	
Cash on hand 1/1/95	E	Income
Disbursements	NON	Balance at 12/31/95
Major Annual Functions		

ARMENIAN SCHOOL

Chairman	Telephone
Address	
Principal Anahid Chookhachian	Telephone-(914)337-7052.
Address 116 Crisfield Avenue, Yo	nkers. NY 10710
Number of Teachers6	Number of Pupils15
Number of Classrooms4	School Days and HoursSat10:00-1:30.
Cash on hand at 1/1/955, 348.03	Income9,565,85
Disbursements7,349.11	Balance at 12/31/957_56477
Major Annual Functions-Armenian_Christ	mas dinner, Lenten Dinner, HOP-
A-Thon, Hantes, gift wrap paper	
Weekend.	

SUNDAY SCHOOL

		\mathbf{A}_{i}
Chairman		Telephone
	· · · · · · · · · · · · · · · · · · ·	
•	•	Schanz Telephone (914) 228-4570
		elNY10512
Number of Teache	ers 6F-/-T2P-/-T -	Number of Pupils40
		School HoursSun10:15-12:-15
Cash on hand at 1	1/1/95 <u>231.00</u>	Income2,275,36
Disbursements	2,158.96	Balance at 12/31/95347_40
		pageant,Eastereggsale,Summer-
	am, Lenten projec	t, participation in the Mardigian
Institute.		

RESERVE FUND

Chairman	Ara Momjian		Telenhone	. (203) . 661 =	9765
	North Street.		•		
Address	615235_6345_34436365555668-	,11_E_E_LLW_1_L11_ ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·_

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman	901
Address 41 Shelley Avenue, Hartsdale, NY 10530	
Membership# of meetings held#	
Cash on hand at 1/1/953,676 - 80 Income 1,489 - 00	
Disbursements	5
Amount sent to Central Council in 1995	
Major Annual Functions Palm Sunday Banquet, helped at annual pictory C'mas tree decoration & refreshments after services. That giving basket for the needy & toys to children, Hallowee	nks-
- 3-1-1-3	

Wine & Cheese party.

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Address	

CHOIR

Chairman	Telephone (203) 438-649
Address 27 Jefferson Drive, Ridgefin	
Membership: Male	Telephone (516) 781-1670
Cash on hand at 1/1/953_282_63. Disbursements413_29	Income843_00
Amount sent to Choir Association Central Council in Major Annual Functions—Lenten Dinner. s. Vartanantz celebration.	ang_at_Cathedral_for

MEN'S CLUB

	·····	•	
Address		FaxFax	
Membership		# of meetings held	•
Cash on hand at 1/1/95	NONE	Income	
		Balance at 12/31/95	*
Major Annual Functions			

HYE STEPPERS

ChairmanGeorge Guendjoian	Telephone (914) 961-5630
Address 350 Round Hill Drive, Yon	
Membership35	# of meetings held
Cash on hand at 1/1/951,301.74	Income
	Balance at 12/31/95301.74
Major Annual Functions Lenten Dinner,	Dinner/Dance and several
dinner_meetings,	

OFFICIAL PARISH PUBLICATION

Name of Publication	HOPE	Circulatio	on594
EditorRev. Fr. Address2 Lincol	<u>Karekin Kasp</u>	arianTelephone	
Income	***************************************	Expense	

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	Ann D.	Boghosian		
Address 499 No Broadway, Whit			ne (914)	946-1638.
		10603 Fax		

ChairmanAvadis	<u>Sakalian</u>	Telephone ⁽⁹¹⁴⁾ 737-9129	
Address 36 Watch	Hill Road, Crot	on-on-Hudson, NY 10520	
Membership2	5	# of meetings held3	
		Income	
		Balance at 12/31/95	
Major Annual Functions	<u>Visits to va</u>	rious cultural sites	
Visited Ellis	Island in Septe	mber.	
		-	
OTHER (Fill in Name)	CULTURAL COM	MITTEE	
		Telephone(203). 431-419	
		ad. So. Salem, NY 10590	
Membership	8	# of meetings held	
		Income1, 962, 95	
		Balance at 12/31/953_416_38	
• •		gift sale. Exhibited in a pub	
library in comme	emoration of th	e.genocide	
			
Future Plans of the Parish	Council:		
		ship pledges.	
Building of nev	churchcomple	X.	

• •			
Signature of the Parish Co	ouncil:		
President	rekin Kasp	elsias	
Chairman	rel D. Balstur	m	
Secretaryhilu	1 bude M	(Coined of	
March 1	9, 1996		

PARISH COUNCIL MEMBERS

THIS YEAR 1996 RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Address 68 Tax	kter Road, I	rvington, NY 10533		
Date Elected	1994	Number of Terms Serv	ed: 1st- ^X 2nd3rd	
343 -1			(07!) 20 0 1	
		Yonkers, NY 10710		
Tel.Office			ax	
Date Elected	1994	Number of Terms Serv	ed: 1st- ^X 2nd3rd	
Address			····	
Tel.Office			ax	
Date Elected		Number of Terms Serv	ed: 1st2nd3rd	
			· ·	
Tel.Office			ax	
Date Elected		Number of Terms Serv	ed: 1st2nd3rd	
Name			Tel.Home	
Address				
Tel.Office	· .		-ax	
Date Elected		Number of Terms Serv	ed: 1st2nd3rd	
				•
Date Elected		Number of Terms Serv	ed: 1st2nd3rd	
Name			Tel.Home	
		Number of Terms Serv		

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1996:

NameKevork Adourian	Tel. Home (914) 897-4106
Address-16 Tamarack Drive, Hopewell Jct. NY	Tel.Office
Address- 16 Tamarack Drive, Hopewell Jct. NY Number of Votes Received- 51 12533	Fax
NameLouise Yacoobian Garofalo	Tel. Home (718) 823-8077
Address- 850 Throggs Neck Expressway, Bronx, N	
Number of Votes Received60	Fax
NameMichael Guroian	
Address 5 Fieldstone Road, Stamford, CT	-Tel.Office
Number of Votes Received67 06902	Fax
NameLaura Shimshidian	Tel. Home-(914) 686-2930
Address 119 E. Hartsdale Ave. #6D. Hartsdale.	-Tel.Office
Number of Votes Received7070	
Name	Tel. Home
Address	
Number of Votes Received	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	-Tel.Office
Number of Votes Received	Fax
ALTERNATE PARISH COUNCIL MEMBERS	
NameKrikor Salbashian	Tel. Home-(914) 835-1729
Address 9 Fredericks Court, Harrison, NY 1052	STel.Office
Number of Votes Received36	Fax
NameT	el. Home
AddressT	el.Office
Number of Votes ReceivedF	ax

DIOCESAN DELEGATES ELECTED IN 1996

Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
ALTERNATE DELEGATES	
Name	
Address	
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	40	10-15%
Armenian School	15	20-25%
ACYOA Seniors	15	20-25%
ACYOA Juniors	In the process of Reorganization	
Women's Guild	32	
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	19	
Junior Choir	In the process of forming	
Senior Gin Man Fellowship	25	10-15%
Bible Study		25-30%
Cultural Committee		20-25%
Social Services	In the process of organizing	
Youth Coordinator/Director	organizatily	
Other Hye Steppers Armenian Dance G	rp. 35	25-30%

11/14/95

FGK/as