

This information cannot be completed since we have no records on this type of statistics. Hopefully in the future we will be able to be more efficient in filling out this form. but presently it involves a lot of gathering of data.

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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Holy Cross Armenian Church

Address 318 27th Street

City Union City State NJ Zip 07087 Tel.# 201-864-2480

Pastor Rev. Fr. Carnig Hallajian

Assistant Pastor None

Parish Council Officers:

Chairman Charles Genjian

Vice-Chairman Harold Azmelian

Secretary Richard Kalbian

Ass't Secretary Philip Arpiarian

Treasurer Ann Dadaian

Ass't Treasurer Zaven Hovsepian

Names of Delegates: (list below)

1. Harold Azmelian 5. _____

2. John Hovsepian 6. _____

3. _____ 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1983) 13

Date of 1984 Annual Parish Assembly January 29, 1984

1984 Budget Income: \$ 88,400.00 1984 Budget Disbursements: \$ 88,400.00

Officers of Assembly

Assembly President Rev. Fr. Carnig Hallajian (absent due to illness)

Assembly Chairman Armen Kalbian

Assembly Secretary Vivian Hovsepian

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH Holy Cross CITY Union City

1983 MEMBERSHIP DATA

1. Total Church Members 155
1983 increase _____ 1983 decrease _____
2. Number on general mailing list 614
1983 increase _____ 1983 decrease _____
3. Approximate number of Armenians in area _____
4. Number of potential members in your area _____
5. Amount of 1983 membership dues:
single \$ 25.00 senior citizen \$ _____ other \$ _____

6. What percentage of your membership is donated through:

- a. Dues 75% %
- b. Pledges 25%
- c. Stewardship _____
- d. Other contributions _____

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ _____
b. Baptism	_____	_____
c. Funeral	_____	_____
d. Other	_____	_____

We have no separate fees for members and non-members

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.)
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members:	<u>155</u>	
II. Number of Clergy:	<u>1</u>	
III. <u>Gross PCP:</u>		
Plate Collection	<u>\$ 10,607.62</u>	
Pledges	<u>3,055.00</u>	
Dues	<u>50.00</u>	→ 3895. ⁰⁰
Easter Yughakin	<u>5,315.00</u>	
Christmas Yughakin	<u>6,502.00</u>	
	TOTAL	\$ <u>25,529.62</u> 29,354.627
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>16</u>	
Weddings	<u>3</u>	
Funerals	<u>18</u>	77
V. <u>Number of Delegates:</u>	<u>2</u>	

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Charles Geyson
Parish Council Chairman

John D'Adamo
Parish Council Treasurer

Rosine P. Kallin
Auditing Committee Chairman

Rev. Curug Haelayan
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.†.short.term.invest.ments	\$ 71,994.42	
2. On Hand.....	\$	
		TOTAL 71,994.42

A. Receipts and Donations:

1. Membership Dues.....	\$ <u>3875.00</u>	50.00	
2. Pledges.....	3,055.00		✓
3. Stewardship.....	-		
4. Plate Collection.†.envelopes..	10,607.62		✓
5. Candles.....	1,969.51		✓
6. Easter Yughakin.....	5,315.00		✓
7. Christmas Yughakin.....	6,502.00		✓
8. In Lieu of Flowers.....	<u>5,115.00</u>		✓
9. Wills and Bequests.....			
10. Other Contributions:			
a. Endowment Fund	18,885.00		
b. Other - includes \$650	5,430.45		
from Gold Raffle Winners			
		TOTAL	\$ 56,929.58

*as per Ann. Sacconi
on Feb. 27, 1984.*

B. Sacraments & Rituals:

(1. Baptisms.....	\$ 1,435.00	
(2. Weddings.....		
3. Funerals.....	955.00	✓
4. Requiems.....	4,998.00	
		TOTAL \$ 7,388.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ 12,212.32	\$ 8,633.82
2. Picnics.....	2,984.12	1,798.37
3. Raffles.....	30,001.00	17,195.43
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
One World		
a. Festival	\$ 1,259.88	\$ (406.62)
b.	_____	_____
c.	_____	_____
d.	_____	_____
		(NET) TOTALS \$ 27,221.00

DONATIONS FROM

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 10,000.00
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
Juniors	
5. ACYOA Seniors	1,640.10
6. Other:	
a. Senior Citizens.....	500.00
b.	_____
	TOTAL \$ 12,140.10

E. Other Income:

1. Interest.....	\$ 6,798.15
2. Sale of Books, Records, Gifts.....	96.50
3. Parish Newsletter.....	192.00
4. Donations for use of Facilities.....	1,515.00
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. Christmas Card	1,365.00
b. Miscellaneous	311.00
	TOTAL \$ 10,277.65

TOTAL RECEIPTS (Items A-E) \$ 113,956.33

TOTAL CASH ACCOUNTED FOR \$ 185,950.75

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$ 22,110.00	
2. Clergymen Housing and Utility Allowance.	6,000.00	
3. Clergymen Automobile Allowance.....	2,000.00	
4. Clergy Medical Insurance.....	2,380.96	✓
5. Clergy Pension.....	750.00	
	TOTAL \$	33,240.96

B. Other Salaries and Benefits:

1. Visiting Clergymen... Honorariums.....	\$ (50.00)	
2. Secretary and/or Clerical Caretaker.....	2,100.00	
3. Choirmaster, soloists, organist.....	-	/
4. Payroll taxes.....	140.64	
5. Employee Benefits. (Workman's Comp.).....	317.00	
	TOTAL \$	2,507.64

C. Operating Expenses:

1. Telephone.....	\$ 595.08	
(2. Stationary, Printing and Postage.	4,005.14	
(3. Parish Newsletter... Office Expense.....		
4. Candles... and Church Supplies.....	868.10	
5. Altar Flowers.....	475.50	
6. Books, Records, Gifts.....	369.50	
7. Furniture and Equipment (office).....		✓
8. Contributions... St. Nersess Seminary.....	3,288.00	
9. Fund Transfer... Abp. Torkom 20th Anniv.	250.00	
10. Other:		
a. Miscellaneous.....	551.88	
b. Christmas Party (Parish).....	284.00	
	TOTAL \$	10,687.20

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>7,550.00</u>
2. Etchmiadzin Looma.....		<u>146.00</u>
3. Other		
a. _____		_____
b. _____		_____
	TOTAL \$	<u>7,696.00</u>

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....		_____
5. Choir.....		_____
6. Religious Vocation.....		_____
7. Other:		
a. _____		_____
b. _____		_____
	TOTAL \$	_____

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u>-</u>
2. Utilities.....		<u>6,495.77</u>
3. Insurance.....		<u>5,000.28</u>
4. Repairs and Maintenance.....		<u>8,814.97</u>
5. Equipment.....		_____
Church Center Operating Expenses		<u>6,433.26</u>
6. Other:		
a. Center Renovations		<u>4,050.00</u>
b. _____		_____
	TOTAL \$	<u>30,794.28</u>

TOTAL DISBURSEMENTS \$ 84,926.08

Balance - December 31, 1983

1. In Banks + short term investments.....	<u>101,024.67</u>
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ 185,950.75

1983 ADJUSTED CLERGY STIPENDS

Effective January 1, 1984

		<u>ACTUAL 1984 STIPEND AND ALLOWANCES BUDGETED</u>	
		<u>ACTUAL 1983</u>	<u>1984</u>
Basic Stipends	\$14,490.....	\$14,070	14,490
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese)	1,035.....	7,035	7,245
Additional increment for parish size:			
150-300 voting members.	1,035.....	1,005	1,035
Over 300 voting members	2,070.....	2,000	3,300
<u>CAR ALLOWANCE</u>			
Pastor's own car.	* Allowance equivalent to 22 cents per mile for pastoral business (estimated)		
Parish owned car.	* Allowance equivalent to 17 cents per mile for pastoral business (estimated).....		
*The above milage allowance shall cover the entire cost of the automobile including gasoline, oil, repairs and ins.			
<u>HOUSING ALLOWANCE</u>			
Parish owned homeAll costs including utilities....		
Rental.If parish does not own a home, it will provide an allowance for housing including utilities \$515.00 monthly.....		
Home owned by Pastor.Pastors may use allowance for rental or payment on house purchase.....	6,000	6,180
<u>CLERGY MEDICAL INSURANCE.</u>	Full payment.....	2,380.96	2,583.48
<u>CLERGY PENSION.</u>	\$1,000.00 (plus additional \$1,000.00 (optional))	750	1,000
TOTAL		33,240.96	\$ 35,833.48

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

1. Cash.....+ short term investments.....\$ 101,024.67
\$ 57,735 is for Permanent
Endowment Trust Fund

2. Certificates of Deposit.....\$ _____

3. Stocks and Bonds.....\$ 7,775.89
All for Permanent Endowment
Trust Fund

4. Real Estate (land, buildings, etc).....\$ _____

5. Special Funds (list each)

a. See 1 and 3 above\$ _____

b. _____\$ _____

c. _____\$ _____

6. Other:

a. _____\$ _____

b. _____\$ _____

TOTAL \$ _____

B. LIABILITIES:

1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ NONE

3. Accounts Payable.....\$ NONE

TOTAL \$ NONE

The above statement has been prepared from the books and records of the Holy Cross Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Charles Gevorgian
Parish Council Chairman

Armen Dadarian
Parish Council Treasurer

Armen P. Kallian
Auditing Committee Chairman

Rev. Aram Hakobian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Arpena Sbarbaro
Address 799 West End Ave., Cliffside Park, NJ Telephone 201-945-6682
Number of Members 150 Number of Meetings 10
Amount Transferred to Parish Council \$10,000.00
Cash on hand at 1/1/83 \$14,828.54 Income \$25,385.74
Disbursements \$11,993.05 Balance at 12/31/83 \$13,392.69
Major Annual Functions Annual Lenten Luncheon, Monthly Flea Markets, 2 Rummage Sales, Women of the Year Dinner, Maundy Thursday Luncheon, Visitations to Armenian Home for Aged, participated in Church Bazaar, participated in One World Festival at Diocese, 49th Anniversary Celebration, Bible Study

LADIES EDUCATIONAL SOCIETY

YOUNG WOMEN'S GUILD

Chairman Alice Najarian
Address 89 Rutgers Place, River Edge, NJ Telephone 201-448-9062
Number of Members 25 Number of Meetings 5
Amount Transferred to Parish Council \$6,000 to Endowment Fund
Cash on hand at 1/1/83 \$12,037.45 Income \$3,971.77
Disbursements \$8,906.36 Balance at 12/31/83 \$7,102.86
Major Annual Functions Mid-Lenten Luncheon, Ascension Day -Vijag Luncheon, Annual Card Party, Armenian School Hantess, Cultural Month Dinner-Program

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Mesrobian Armenian School

Officers of the School Committee:

Chairman Alice Najarian

Address 89 Rutgers Pl., River Edge, NJ Telephone 201-488-9062

Superintendent Rev. Fr. Carnig Hallajian

Address 318 27th Street, Union City, NJ Telephone 201-864-2480

Number of Teachers 3 Number of Pupils 22

Number of Classrooms 3 School Days and Hours Saturdays 10A-12N

Cash on hand at 1/1/83 * Income *

Disbursements * Balance at 12/31/83 *

Major Annual Functions *

*See Ladies Educational Society

SUNDAY SCHOOL

Chairman None

Address _____ Telephone _____

Superintendent Yeretzgin Rose Hallajian

Address 448 Nelson Avenue, Cliffside Park, NJ Telephone 201-941-0776

Number of Teachers 8 Number of Pupils 38

Number of Classrooms 5 School Hours Sundays 10:20A-12N

Cash on hand at 1/1/83 \$407.11 Income \$482.00

Disbursements \$595.70 Balance at 12/31/83 \$293.41

Major Annual Functions St. Vartanantz Day Celebration; Visit to St. Vartan Cathedral; Graduation Day Program/Social; Cultural Month; Education Month

with visit by Church delegates, Parish Council and parents; Christmas Program.

RESERVE FUND

Chairman Lud Shahbazian

Address 628 Studio Road, Ridgefield, NJ Telephone 201-943-0615

07657

A.C.Y.O.A. SENIORS *

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Central Council in 1983 _____
Annual Affairs _____

*NOTE: ACYOA has formed a Senior Group with the other churches in the New Jersey Area; namely, St. Leon, St. Mary and St. Thomas.

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHOIR

Chairman None
Address _____ Telephone _____
Number of Members: Male _____ Female _____ Total _____
Choirmaster Ann Dadaian
Address 2508 Palisade Ave., Weehawken, NJ Telephone 201-865-2994
Cash on hand at 1/1/83 \$785.78 07087 Income \$220.00
Disbursements \$5.57 Balance at 12/31/83 \$1,000.21
Amount sent to Choir Association Central Council in 1983 0
Annual Affairs None

SENIOR CITIZENS

~~MEN'S LEAGUE~~

Chairman Mary Seraidarian

Address 6040 Harrison Pl. West New York, N.J. Telephone 201-861-4487

Number of Members 45 Number of Meetings Every Tuesday

Cash on hand at 1/1/83 \$1,570.01 Income \$3,004.85

Disbursements \$2,602.20 Balance at 12/31/83 \$1,972.66

Major Annual Functions Luncheons, Bus Ride to Belmar

MR. AND MRS. AUXILIARY

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication VISION Circulation 625

Editor Rev. Fr. Carnig Hallajian

Address 318 27th Street, Union City, NJ Telephone 201-864-2480

Income \$192.00 Expense Approx. \$325.00 mailing cost

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman None

Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Ray Cunningham Hillman
Chairman Charles G. Ryan
Secretary RICHARD V. BIANCHI
Date February 4, 1984

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Richard Assoian
Address 229 Elsmere Place
Fort Lee, NJ 07024 Telephone Home 201-944-0772
Number of Votes 37 Business Phone _____

Name Richard Bohajian
Address 1119 Juanita Place
Fort Lee, NJ 07024 Telephone Home 201-461-5765
Number of Votes 37 Business Phone _____

Name Ann Dadaian
Address 2508 Palisade Avenue
Weehawken, NJ 07087 Telephone Home 201-865-2994
Number of Votes 43 Business Phone 212-697-0944

Name Charles Genjian
Address 1096 Inwood Terrace
Fort Lee, NJ 07024 Telephone Home 201-224-5364
Number of Votes 37 Business Phone _____

Name Zaven Novsepian
Address 18 Lyncrest Drive
Paramus, NJ 07653 Telephone Home 201-447-4454
Number of Votes 44 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Philip Arpiarian
Address 428 Greenmount Avenue
Cliffside Park, NJ 07010 Telephone 201-943-8053
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Jack Sasoonian
Address 104 Highpoint Avenue
Weehawken, NJ 07087 Telephone 201-865-3070
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Charles Shenloogian
Address 241 73rd Street
North Bergen, NJ 07047 Telephone 201-869-7646
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Robert Borgersen
Address 121 Lakeview Terrace
Ramsey, NJ 07446 Telephone 201-825-1423
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Arpena Sbarbaro
Address 799 West End Avenue
Cliffside Park, NJ 07010 Telephone 201-945-6682
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Haig Najarian
Address 714 Bergen Boulevard
Ridgefield, NJ 07657 Telephone 201-943-9245
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name Harold Azmelian
Address 104 Highpoint Avenue
Weehawken, NJ 07087 Telephone Home 201-867-5956
Business Phone _____
Year elected 1983

Name John Hovsepian
Address 80 Spring Valley Road , Paramus, NJ 07652
Telephone Home 201-845-6667
Business Phone _____
Year elected 1983

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____