

DIocese OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1984 PARISH COUNCIL ANNUAL REPORT

You must submit with the form 1) complete report of the Pastor and Parish Council; 2) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; 3) form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church HOLY CROSS ARMENIAN CHURCH
Address 318 27th Street
City Union City State NJ Zip 07087 Tel.# 201-864-2480
Pastor Rev. Fr. Carnig Hallajian
Assistant Pastor none

Parish Council Officers:

Chairman Charles Genjian
Vice-Chairman Zaven Hovsepian
Secretary Philip Arpiarian
Ass't Secretary Jack Sasoonian
Treasurer Ann Dadaian
Ass't Treasurer Charles Shenloogian

Names of Delegates: (list below)

1. Harold Azmelian 5. _____
2. John Hovsepian 6. _____
3. _____ 7. _____
4. _____ 8. _____

Number of Parish Council Meetings (1984) 12

Date of 1985 Annual Parish Assembly January 27, 1985

1985 Budget Income: \$ 98,500 1985 Budget Disbursements: \$ 98,500

Officers of Assembly

Assembly President Rev. Fr. Carnig Hallajian
Assembly Chairman Zaven Hovsepian
Assembly Secretary Philip Arpiarian

(1985 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1984 MEMBERSHIP DATA

1. Total Church Members 105
 1984 increase none 1984 decrease none
2. Number on general mailing list 618
 1984 increase 3 1984 decrease none
3. Approximate number of Armenians in area 400
4. Number of potential members in your area 100
5. Amount of 1984 membership dues:
 single \$ 25.00 senior citizen \$ - other \$ -

6. What percentage of your membership is donated through:
 - a. Dues .36 %
 - b. Pledges 39
 - c. Stewardship -
 - d. Other contributions 60

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>440.00</u>	\$ _____
b. Baptism	<u>605.00</u>	_____
c. Funeral	<u>800.00</u>	_____
d. Other-Requiems	<u>4,747.00</u>	_____

We do not differentiate between members and non-members.

1985 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.)
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1984)

I. Number of parish members: 105 7

II. Number of Clergy: 1 7

III. Gross PCP:

Plate Collection \$ 3,229.10 -

Pledges 10,826.00 -

Dues 100.00 - *appears too low - last year was 2625*

Easter Yughakin 5,600.00 -

Christmas Yughakin 7,695.00 -

TOTAL \$ 27,450.10 *alts*

IV. Number of Sacraments and Rituals

Baptisms 10

Weddings 5

Funerals 12 27

V. Number of Delegates: 2 7

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

*Charles G...
Parish Council Chairman*

*...
Parish Council Treasurer*

*...
Auditing Committee Chairman*

*Rev. ...
Reviewed by Parish Priest*

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/84)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1984

1. In Banks.....	\$	43,289.67	
2. On Hand.....	\$		
			TOTAL <u>43,289.67</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	100.00	—	<i>To call Ann MPR \$25 x 105 = —</i>
2. Pledges.....		10,826.00	—	
3. Stewardship.....		—		
4. Plate Collection.....		3,229.10	—	
5. Candles.....		2,321.96		
6. Easter Yughakin.....		5,600.00	—	
7. Christmas Yughakin.....		7,695.00	✓	
8. In Lieu of Flowers.....		7,130.00		
9. Wills and Bequests.....		—		
10. Other Contributions:				
a. Miscellaneous.....		2,394.00		
b.				
			TOTAL <u>\$ 39,296.06</u>	

B. Sacraments & Rituals:

1. Baptisms.....	\$	440.00	
2. Weddings.....		605.00	
3. Funerals.....		800.00	
4. Requiems.....		4,747.00	
			TOTAL <u>\$ 6,592.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ 9,809.88	\$ 6,546.62
2. Picnics.....	3,823.50	2,010.31
3. Raffles.....	35,000.00	19,894.43
4. Bingo.....	362.00	(32.50)
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Christmas Card</u>	\$ 1,305.00	\$ 1,305.00
b. <u>Misc.</u>	_____	306.63
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 30,030.49

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 3,000.00
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Sr. Citizens</u>	900.00
b. _____	_____
	TOTAL \$ 3,900.00

E. Other Income:

1. Interest.....	\$ 4,635.44
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	160.00
5. Contributions to Building Fund.....	1,510.00
6. Transfer of Funds.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 6,305.44

TOTAL RECEIPTS (Items A-E) \$ 86,123.99

TOTAL CASH ACCOUNTED FOR \$ 129,413.66

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/84)A. Salaries and Benefits

1. Clergymen.....	\$	26,035.00
2. Clergymen Housing and Utility Allowance.		6,180.00
3. Clergymen Automobile Allowance.....		included above
4. Clergy Medical Insurance.....		3,066.46
5. Clergy Pension.....		1,000.00
		TOTAL \$ 36,281.46

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	3,500.00
2. Secretary and/or Clerical Caretaker.....		2,700.00
3. Choirmaster, soloists, organist.....		-
4. Payroll taxes.....		96.48
5. Employee Benefits.....		
		TOTAL \$ 6,290.00

C. Operating Expenses:

1. Telephone.....	\$	648.23
2. Stationary, Printing and Postage.		2,710.53
3. Parish Newsletter.....		-
4. Candles.....		1,373.85
5. Altar Flowers.....		729.00
6. Books, Records, Gifts.....		150.00
7. Furniture and Equipment (office).....		-
8. Contributions.....		500.00
9. Fund Transfer.....		
10. Other:		
a. Christmas Party		1,075.08
b. Legal Expense		350.00
c. Miscellaneous Expense		643.12
		TOTAL \$ 8,179.81

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>8,740.00</u>
2. Etchmiadzin Looma.....		<u>105.00</u>
3. Other		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>8,845.00</u>

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....		_____
5. Choir.....		_____
6. Religious Vocation.....		<u>3,000.00</u>
7. Other:		
a. <u>Communion Breakfasts</u>		<u>394.54</u>
b. _____		_____
	TOTAL	\$ <u>3,394.54</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	_____
2. Utilities.....		<u>14,243.64</u>
3. Insurance.....		<u>3,416.84</u>
4. Repairs and Maintenance.....		<u>5,053.66</u>
5. Equipment.....		_____
6. Other:		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>22,714.14</u>

TOTAL DISBURSEMENTS \$ 85,614.95

Balance - December 31, 1984

1. In Banks.....	_____
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ _____

1984 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

	<u>ACTUAL 1985 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipends \$14,490.....	\$ 15,120.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,035.....	7,560.00
Additional increment for parish size:	
150-300 voting members. 1,035.....	1,080.00
Over 300 voting members 2,070.....	-
 <u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 22 cents per mile for pastoral business (estimated).....	3,300.00
Parish owned car. Allowance equivalent to 17 cents per mile for pastoral business (estimated).....	-
 <u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	-
Rental. If parish does not own a home, it will provide an allowance for housing including utilities \$1,035.00 monthly.....	6,432.00
Home owned by Pastor. Pastors may use allowance for rental or payment on house purchase.....	-
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	3,321.36
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	1,000.00
 TOTAL	 \$ 37,813.36

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31,)

A. ASSETS:

1. Cash.....+ short term investments.....	\$ 44,097.43

2. Certificates of Deposit.....	\$ _____

3. Stocks and Bonds.....	\$ 9,653.26
All for Permanent Endowment Trust Fund	_____

4. Real Estate (land, buildings, etc).....	\$ _____

5. Special Funds (list each)	
a. Endowment Fund	\$ 115,231.77
b. _____	_____
c. _____	_____
6. Other:	
a. _____	\$ _____
b. _____	_____

TOTAL \$ 168,982.46

B. LIABILITIES:


1. Mortgage.....	\$ 0

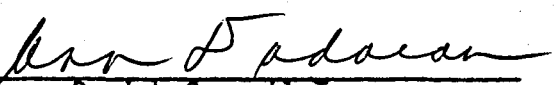
(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$	<u> — </u>	
		<u> — </u>	
		<u> — </u>	
3. Accounts Payable.....	\$	<u> — </u>	
			TOTAL
			\$ <u> — </u> ⁶⁶

The above statement has been prepared from the books and records of Holy Cross Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1984, and the balance on hand in cash and in the banks at such date, and any accounts payable.


Parish Council/Chairman


Parish Council Treasurer


Auditing Committee Chairman


Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1984

The Names of Officers Serving in 1985

WOMEN'S GUILD

Chairman Arpena Sbarbaro
Address 799 West End Avenue, Cliffside Telephone 201-945-6682
Park, NJ 07010
Number of Members 145 Number of Meetings 10
Amount Transferred to Parish Council \$15,000.00
Cash on hand at 1/1/84 13,392.69 Income 26,425.91
Disbursements 18,198.57 Balance at 12/31/84 21,620.03
Major Annual Functions Flea markets, Rummage Sales, Lenten Luncheon,
Women of the Year Dinner, Bazaar, Picnic, Visitation to Armenian Home for Aged
50th Anniversary Celebration, Maundy Thursday Luncheon

LADIES EDUCATIONAL SOCIETY

YOUNG MEN'S GUILD

Chairman Alice Najarian
Address 89 Rutgers Place, River Edge, NJ Telephone 201-448-9062
07661
Number of Members 25 Number of Meetings 5
Amount Transferred to Parish Council 0
Cash on hand at 1/1/84 7,102.86 Income 5,066.62
Disbursements 3,412.06 Balance at 12/31/84 8,757.42
Major Annual Functions Mid-Lenten Luncheon, Ascension Day-Vijag Luncheon,
Annual Card Party, Armenian School Hantess, Cultural Month-Dinner/Program,
Vartanantz Day Program

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Mesrobian Armenian School
Officers of the School Committee:
Chairman Alice Najarian
Address 89 Rutgers Pl., River Edge, NJ Telephone 201-488-9062
Superintendent Rev. Fr. Carnig Hallajian
Address 318 27th Street, Union City, NJ Telephone 201-864-2480
Number of Teachers 2 Number of Pupils 14
Number of Classrooms 2 School Days and Hours Saturdays 10A-12N
Cash on hand at 1/1/84 * Income *
Disbursements * Balance at 12/31/84 *
Major Annual Functions *See Ladies Educational Society

SUNDAY SCHOOL

Chairman None
Address _____ Telephone _____
Superintendent None
Address _____ Telephone _____
Number of Teachers 6 Number of Pupils 27
Number of Classrooms 5 School Hours Sundays - 10:20A-12N
Cash on hand at 1/1/84 293.41 Income 559.00
Disbursements 288.28 Balance at 12/31/84 564.13
Major Annual Functions Primate's Party at Diocese; Guest Speaker from DRE;
St. Vartanantz Day at St. Vartan's Cathedral; Cultural Month; Graduating
Class attended weekend retreat at St. Nersess Seminary.

RESERVE FUND

Chairman Lud Shahbazian
Address 628 Studio Road, Ridgefield, NJ Telephone 201-943-0615
07657

A.C.Y.O.A. SENIORS *

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Amount sent to Central Council in 1984 _____
Annual Affairs _____

NOTE: ACYOA has formed a Senior Group with the sister churches
in the New Jersey Area; namely, St. Leon, St. Mary and St. Thomas.

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

CHOIR

Chairman None
Address _____ Telephone _____
Number of Members: Male 6 Female 10 Total 15
Choirmaster Ann Dadaian
Address 11 Highpoint, Cedar Grove, NJ 07009 Telephone 201-857-3145
Cash on hand at 1/1/84 1,000.21 Income 255.00
Disbursements 359.00 Balance at 12/31/84 896.21
Amount sent to Choir Association Central Council in 1984 -
Annual Affairs None

SENIOR CITIZENS

MEN'S LEAGUE

Chairman Mary Seraidarian
Address 6040 Harrison Pl., West New York, NJ Telephone 201-861-4487
Number of Members 40 Number of Meetings Every Tuesday
Cash on hand at 1/1/84 1,972.66 Income 1,905.30
Disbursements 2,193.59 Balance at 12/31/84 1,684.37
Major Annual Functions Luncheons

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication VISION Circulation 618
Editor Rev. Fr. Carnig Hallajian
Address 318 27th Street, Union City, NJ Telephone 201-864-2480
Income \$200.00 Expense Approx. \$250.00 mailing

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman None
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Rev. Cairine Halligan
Chairman Charles Glynn
Secretary Philip McCann
Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Armen Kalbian
Address 60 Summit Avenue
Montvale, NJ 07645 Telephone Home 201-391-391-4771
Number of Votes 52 Business Phone _____

Name Richard Tarzian
Address 6601 Boulevard East - Apt. 5J
West New York, NJ 07093 Telephone Home 201-854-1205
Number of Votes 40 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Philip Arpiarian
Address 428 Greenmount Avenue
Cliffside Park, NJ 07010 Telephone 201-943-8053
Date Elected 1983 Number of Terms Served: 1st__ 2ndX 3rd__

Name Arpena Sbarbaro
Address 799 West End Avenue
Cliffside Park, NJ 07010 Telephone 201-945-6682
Date Elected 1983 Number of Terms Served: 1st__ 2ndX 3rd__

Name Robert Borgersen
Address 121 Lakeview Terrace
Ramsey, NJ 07446 Telephone 201-825-1423
Date Elected 1983 Number of Terms Served: 1st__ 2ndX 3rd__

Name Charles Shenloogian
Address 241 73rd Street
North Bergen, NJ 07047 Telephone 201-869-7646
Date Elected 1983 Number of Terms Served: 1st__ 2ndX 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Ann Dadaian
Address 11 Highpoint
Cedar Grove, NJ 07009 Telephone 201-857-3145
Date Elected 1982 Number of Terms Served: 1st__ 2nd X 3rd__

Name Zaven Hovsepian
Address 18 Lyncrest Drive
Paramus, NJ 07653 Telephone 201-447-4454
Date Elected 1980 Number of Terms Served: 1st__ 2nd__ 3rd X

Name Charles Genjian
Address 1096 Inwood Terrace
Fort Lee, NJ 07024 Telephone 201-224-5364
Date Elected 1980 Number of Terms Served: 1st__ 2nd__ 3rd X

Name Richard Assoian
Address 229 Elsmere Place
Fort Lee, NJ 07024 Telephone 201-994-0772
Date Elected 1984 Number of Terms Served: 1st X 2nd__ 3rd__

Name Richard Bohajian
Address 1119 Juanita Place
Fort Lee, NJ 07024 Telephone 201-461-5765
Date Elected 1984 Number of Terms Served: 1st X 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name Harold Azmelian
Address 104 Highpoint Avenue
Weehawken, NJ 07087 Telephone Home 201-867-5956
Business Phone _____
Year elected 1983

Name John Hovsepian
Address 80 Spring Valley Road, Paramus, NJ 07652
Telephone Home 201-845-6667
Business Phone _____
Year elected 1983

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____