

DIocese of the Armenian Church of America
630 Second Avenue
New York, New York 10016-4885

245

1985 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation; with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1986 revenue and budget.

Name of Church: Holy Cross Armenian Church

Address	318 27th Street						
City	Union City	State	NJ	Zip	07087	Tel.#	201 864-2480
Pastor	Rev. Fr. Diran Papazian						
Assistant Pastor	none						

Parish Council Officers:

Chairman	Charles Genjian
Vice-Chairman	Zaven Hovsepian
Secretary	Richard Assoian
Asst. Secretary	Charles Shenloogian
Treasurer	Ann Dadaian
Asst. Treasurer	none

Names of Delegates:

1. Harold Azmelian	4. _____
2. John Hovsepian	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Diran Papazian
Assembly Chairman	Harold Azmelian
Assembly Secretary	Virginia Hajeian

Number of Parish Council Meetings (1985) 12

Date of 1986 Annual Parish Assembly February 2, 1986

1986 Revenue Budget: \$ 97,500 1986 Expense Budget: \$ 97,500

PARISH HOLY CROSS

CITY UNION CITY

1985 MEMBERSHIP DATA

1. Total Membership 105 Over 1984 by none
Under 1984 by none
2. Number of entries on mailing list 608 Over 1984 by
Under 1984 by 10
3. Number of Armenians in the area 500
4. Number of potential members 150
5. 1985 membership dues:
per member \$ 25.00 senior citizen \$ - other \$ -
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u> </u>	<u> </u>
b. Pledges	<u>40</u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u>60</u>	<u> </u>	<u> </u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>75.00</u>	\$ <u>-</u>
b. Baptism	<u>530.00</u>	<u> </u>
c. Funeral	<u>900.00</u>	<u> </u>
d. Other -Requiems	<u>4,894.00</u>	<u> </u>

PARISH HOLY CROSS

CITY UNION CITY

1986 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1985 Membership:	<u>105</u>
II. Number of Clergy:	<u>1</u>
III. <u>Gross PCP:</u>	
Plate Collection	<u>\$ 3,487.84</u>
Pledges	<u>10,659.50</u>
Dues	<u>205.00</u>
Easter Yughakin	<u>5,940.00</u>
Christmas Yughakin	<u>6,005.00</u>
	TOTAL <u>\$ 26,297.34</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>8</u>
Weddings	<u>1</u>
Funerals	<u>19</u>
V. <u>Number of Delegates:</u>	<u>2</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

Parish Council Chairman

John Poddaon
Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/85)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1985

1. In Banks.....	\$ 44,097.53	
2. On Hand.....	\$	
		TOTAL <u>44,097.53</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	205.00	
2. Pledges.....		10,659.50	
3. Stewardship.....			
4. Plate Collection.....		3,487.84	
5. Candles.....		2,198.84	
6. Easter Yughakin.....		5,940.00	
7. Christmas Yughakin.....		6,005.00	
8. In Lieu of Flowers.....		11,520.00	
9. Wills and Bequests.....			
10. Other Contributions:			
a. _____		1,764.50	
b. _____			
			TOTAL <u>\$41,780.68</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	530.00	
2. Weddings.....		75.00	
3. Funerals.....		900.00	
4. Requiems.....		4,894.00	
			TOTAL <u>\$6,399.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u>11,363.96</u>	\$ <u>7,953.28</u>
2. Picnics.....	<u>3,797.35</u>	<u>2,169.95</u>
3. Raffles.....	<u>30,000.00</u>	<u>15,137.13</u>
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. Comm. Breakfast.....	\$ _____	\$ 300.00
b.	_____	_____
c.	_____	_____
d.	_____	_____
		(NET) TOTALS \$ 25,560.36

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 9,250.00
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. Senior Citizens	800.00
b. _____	_____
TOTAL \$ 10,050.00	

E. Other Income:

1. Interest.....	\$ 2,478.09
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	460.00
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. Miscellaneous	1,582.25
b. Xmas Greeting Card	1,220.00
TOTAL \$ 5,740.34	

TOTAL RECEIPTS (Items A-E) \$ 89,530.38

TOTAL CASH ACCOUNTED FOR \$ 133,637.91

133,637.91

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/85)

A. Salaries and Benefits

1. Clergymen.....	\$ 28,247.12
2. Clergymen Housing and Utility Allowance.....	6,600.00
3. Clergymen Automobile Allowance.....	2,200.00
4. Clergy Medical Insurance.....	1,706.02
5. Clergy Pension.....	1,000.00
	TOTAL \$ 39,753.14

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 1,230.00
2. Secretary and/or Clerical.....	
3. Choirmaster, soloists, organist.....	
4. Payroll taxes.(social security).....	198.17
5. Employee Benefits.....	
	TOTAL \$ 1,428.17

C. Operating Expenses:

1. Telephone.....	\$ 933.61
2. Stationary, Printing and Postage.	4,231.68
3. Parish Newsletter.....	
4. Candles.....	1,493.15
5. Altar Flowers.....	838.00
6. Books, Records, Gifts.....	715.00
7. Furniture and Equipment (office).....	6,813.07
8. Contributions Der Diran's Reception.....	377.49
9. fund transfer Communion Breakfasts.....	364.15
10. Other:	
a. Xmas Party.....	1,498.89
b. Parking Lot Expense.....	500.00
Miscellaneous.....	680.70
	TOTAL \$ 18,445.65

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>7,560.00</u>
2. Etchmiadzin Looma.....		<u> </u>
3. Other		<u> </u>
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>7,560.00</u>

E. Educational Programs:

1. Religious Education.....	\$	<u> </u>
2. Armenian Language.....		<u> </u>
3. ACYOA Seniors.....		<u> </u>
4. ACYOA Juniors.....		<u> </u>
5. Choir.....		<u> </u>
6. Religious Vccation.....		<u>990.00</u>
7. Other:		
a. <u>St. Nersses Seminary</u>		<u>3,000.00</u>
b. _____		<u> </u>
	TOTAL \$	<u>3,990.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u> </u>
2. Utilities.....		<u>8,439.33</u>
3. Insurance.....		<u>3,406.73</u>
4. Repairs and Maintenance.....		<u>4,231.59</u>
5. Equipment.....		<u> </u>
6. Other:		
a. <u>Center Expense</u>		<u>8,513.51</u>
b. _____		<u> </u>
	TOTAL \$	<u>24,591.16</u>

TOTAL DISBURSEMENTS \$ 95,768.12

Balance - December 31, 1984

1. In Banks.....	<u>37,869.79</u>
2. On Hand.....	<u> </u>
	TOTAL CASH ACCOUNTED FOR \$ <u>133,637.91</u>

1985 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

	<u>ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED</u>	
Basic Stipend	\$14,490.....	\$ 15,120.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese)	1,035.....	7,560.00
Additional increment for parish size:		
150-300 voting members.	1,035.....	-0-
Over 300 voting members	2,070.....	-0-
 <u>CAR ALLOWANCE</u>		
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	2,200.00
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
 <u>HOUSING ALLOWANCE</u>		
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$1,035.00 monthly for housing including utilities.....	6,432.00
Home owned by Pastor.Pastors may use allowance for rental or toward purchase of a house.....	_____
<u>CLERGY MEDICAL INSURANCE.</u>	Full payment.....	960.00
<u>CLERGY PENSION.</u>	\$1,000.00 (plus additional \$1,000.00 (optional))	1,000.00
TOTAL		\$ 33,272.00

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/85)

A. ASSETS:

- 1. Cash.....\$ 37,869.79
- 2. Certificates of Deposit.....\$ _____
- 3. Stocks and Bonds.....\$ _____
- 4. Real Estate (land, buildings, etc).....\$ 700,000.00
- 5. Special Funds (list each)
 - a. Permanent Endowment Fund\$ 148,940.23
 - b. _____
 - c. _____
- 6. Other:
 - a. _____
 - b. _____

TOTAL \$ 898,959.34

B. LIABILITIES:

- 1. Mortgage.....\$ none

(Part B. Liabilities continued on page 10)

PARISH HOLY CROSS

CITY UNION CITY

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ none

3. Accounts Payable.....\$ none

TOTAL . \$ -0-

The above statement has been prepared from the books and records of the Holy Cross Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended Decemter 31, 1985, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Charles Ananian
Parish Council Chairman

Ron Pedersen
Parish Council Treasurer

John Horzner
Auditing Committee Chairman

Kevin Pazian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1985

The Names of Officers Serving in 1986

WOMEN'S GUILD

Chairman	Arpena Sbarbaro	Telephone	201-945-6682
Address	799 West End Avenue, Cliffside Park, NJ 07010		
Membership	140	# of meetings held	10
Amount transferred to Parish Council	\$14,000.00 (\$7,000 for Endowment Fund)		
Cash on hand at 1/1/85	21,620.03	Income	\$11,990.98
Disbursements	\$17,661.41	Balance at 12/31/85	\$15,949.60
Major annual functions	Flea markets, rummage sales, Lenten luncheon, Women of the Year Dinner, Bazaar, Picnic, Visitation to Armenian Home for Aged, Maundy Thursday Luncheon, Hosted Armenian Saint's Day at Diocese, Mini-Bazaar		

~~YOUNG WOMEN'S GUILD~~ LADIES EDUCATIONAL SOCIETY

Chairman	Alice Najarian	Telephone	201-448-9062
Address	89 Rutgers Place, River Edge, NJ 07661		
Membership	25	# of meetings held	5
Amount transferred to Parish Council	0		
Cash on hand at 1/1/85	\$1,622.80	Income	\$8,736.70
Disbursements	\$6,515.29	Balance at 12/31/85	\$3,844.21
Major annual functions	Mid-Lenten Luncheon, Ascension Day-Vijag Luncheon, Annual Card Party, Vartanantz Day Program, Armenian School Hantess, Cultural Day Dinner/Program		

BOY SCOUTS

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/85	_____	Income	_____
Disbursements	_____	Balance at 12/31/85	_____
Major annual functions	_____		

ARMENIAN SCHOOL.

Name	Mesrobian Armenian School		
Chairman	Alice Najarian	Tel.	201-488-9062
Address	89 Rutgers Place, River Edge, NJ 07661		
Superintendent	Alice Yigitkurt	Tel.	201-943-7053
Address	672 Palisade Avenue, Cliffside Park, NJ 07010		
Number of Teachers	3	Number of Pupils	22
Number of Classrooms	3	School Days and Hours	Sat 10A-12N
Cash on hand at 1/1/85	*	Income	*
Disbursements	*	Balance at 12/31/85	*
Major annual functions	*See Ladies Educational Society since they run the School		

SUNDAY SCHOOL

Chairman	None	Tel.	
Address			
Superintendent	None	Tel.	
Address			
Number of Teachers	6	Number of Pupils	16
Number of Classrooms	3	School Hours	Sun 10:20-12N
Cash on hand at 1/1/85	\$564.13	Income	\$472.00
Disbursements	\$198.40	Balance at 12/31/85	\$837.73
Major annual functions	Primate's Party at Diocese, Christmas Pageant Poon Paregentan at Diocese, Graduation Exercises, Thanksgiving baskets for Project Share		

RESERVE FUND

Chairman	Lud Shahbazian	Tel.	201-943-0615
Address	628 Studio Road, Ridgefield, NJ 07657		

A.C.Y.O.A. SENIORSNONE - Senior Group was formed with other
dister chapters in the New Jersey Area.

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Amount sent to Central Council in 1985 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

NONE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

CHOIR

Chairman <u>None</u>	Tel. _____
Address _____	
Membership: Male <u>6</u>	Female <u>10</u> Total <u>15</u>
Choirmaster <u>Ann Dadaian</u>	Tel. <u>201-857-3145</u>
Address <u>11 Highpoint, Cedar Grove, NJ 07009</u>	
Cash on hand at 1/1/85 <u>\$896.21</u>	Income <u>\$50.00</u>
Disbursements <u>\$28,00</u>	Balance at 12/31/85 <u>\$918.21</u>
Amount sent to Choir Association Central Council in 1985 <u>0</u>	
Annual affairs <u>None</u>	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/85 _____	Income _____
Disbursements _____	Balance at 12/31/85 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication	<u>VISION</u>	Circulation	<u>620</u>
Editor	<u>Rev. Diran Pazazian</u>	Tel.	<u>201-864-2480</u>
Address <u>318 27th Street, Union City, NJ 07087</u>			
Income	<u>\$150.00</u>	Expense	<u>Approx. \$250.00</u> <u>for mailing</u>

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman	<u>NONE</u>
Address	Telephone _____

OTHER (Fill in Name) SENIOR CITIZENS

Chairman	Mary Seraidarian	Tel.	201-861-4487
Address	6949 Harrison Place, West New York, NJ 07093		
Membership	45	# of meetings held	Every Tues.
Cash on hand 1/1/85	\$1,684.37	Income	\$1,730.12
Disbursements	\$1,954.77	Balance at 12/31/85	\$1,459.72
Major annual functions	Mother's Day Luncheon; Christmas Party		


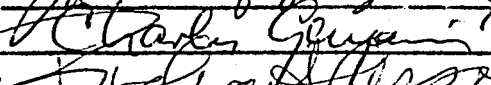
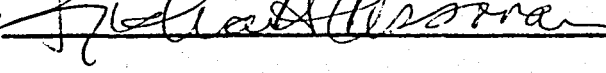
OTHER (Fill in Name)

Chairman	_____	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/85	_____	Income	_____
Disbursements	_____	Balance at 12/31/85	_____
Major annual functions	_____		

Future Plans of the Parish Council:

Renovation of Center Kitchen
Gold Raffle
Annual Picnic

Signature of the Parish Council:

President	
Chairman	
Secretary	
Date	_____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Gregory Zarifian Tel. Home 201-251-6860
Address 66 Forest Park Terrace, Spotswood, NJ Tel. Office _____
Number of Votes 32 08884

Name Gary Kulhanjian Tel. Home 201-671-6853
Address 52 Maplewood Drive, Middletown, NJ Tel. Office _____
Number of Votes 37 07748

Name Nubar Dorian Tel. Home 201-224-5343
Address 1073 Palisade Ave., Ft. Lee, NJ 07024 Tel. Office _____
Number of Votes 31

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Ann Dadaian Tel. Home 201-857-3145
Address 11 Highpoint, Cedar Grove, NJ 07009 Tel. Office 212-697-0944
Date Elected 1982 Number of Terms Served: 1st x 2nd x 3rd x

Name Richard Bohajian Tel. Home 201-461-5765
Address 1119 Juanita Place, Ft. Lee, NJ 07024 Tel. Office _____
Date Elected 1984 Number of Terms Served: 1st x 2nd x 3rd _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Philip Arpiarian Tel. Home 201-943-8053
Address 428 Greenmount Ave., Cliffside Park, NJ Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st x 2nd x 3rd 07010

Name Arpena Sbarbaro Tel. Home 201-945-6682
Address 799 West End Ave., Cliffside Park, NJ Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st x 2nd x 3rd 07010

Name Robert Borgersen Tel. Home 201-825-1423
Address 121 Lakeview Terrace, Ramsey, NJ 07446 Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st x 2nd x 3rd 07010

Name Charles Shenloogian Tel. Home 201-869-7646
Address 241 73rd St., North Bergen, NJ 07047 Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st x 2nd x 3rd 07010

Name Armen Kalbian Tel. Home 201-391-4771
Address 60 Summit Ave., Montvale, NJ 07645 Tel. Office _____
Date Elected 1984 Number of Terms Served: 1st x 2nd 3rd

Name Richard Tarzian Tel. Home 201-854-1205
Address 6601 Boulevard East - Apt. 5J Tel. Office _____
Date Elected 1984 Number of Terms Served: 1st x 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Harold Azmelian Tel. Home 201-867-5956
Address 104 Highpoint Ave., Weehawken, NJ Tel. Office _____
Year elected 1983 07087

Name John Hovsepian Tel. Home 201-845-6667
Address 80 Spring Valley Rd., Paramus, NJ 07052 Tel. Office _____
Year elected 1983

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____