

630 Second Avenue
New York, New York 10016-4885

245 D

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: HOLY CROSS ARMENIAN CHURCH

Address	318 27th Street
City	Union City State NJ Zip 07087 Tel.# 201-864-2480
Pastor	NONE
Assistant Pastor	NONE

Parish Council Officers:

Chairman	Nubar Dorian
Vice-Chairman	Zaven Hovsepian
Secretary	Philip Arpiarian
Asst. Secretary	None
Treasurer	Harold Azmelian
Asst. Treasurer	None

Names of Delegates:

1. Zaven Hovsepian	4.
2. Nubar Doriaan	5.
3.	6.

Officers of Assembly:

Assembly President	Rev. Carnig Hallajian
Assembly Chairman	Armen Kalbian
Assembly Secretary	Satenig Karagosian

Number of Parish Council Meetings (1989) 10

Date of 1990 Annual Parish Assembly February 4, 1990

1990 Revenue Budget: \$ 96,000 1990 Expense Budget: \$ 96,000

1989 MEMBERSHIP DATA

1. Total Membership 105 Over 1988 by -0-
Under 1988 by
2. Number of entries on mailing list 600 Over 1988 by -0-
Under 1988 by
3. Number of Armenians in the area 10,000
4. Number of potential members 100
5. 1989 membership dues:
per member \$ 25.00 senior citizen \$ other \$
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u>19,442</u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u>16,158</u>	<u>11,310</u>	<u>4,848</u>

7. Do you have a membership committee? Yes
8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>\$ 430.00</u>	<u>\$</u>
b. Baptism	<u>500.00</u>	<u> </u>
c. Funeral	<u>1,600.00</u>	<u> </u>
d. Other	<u>17,264.00</u>	<u> </u>

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

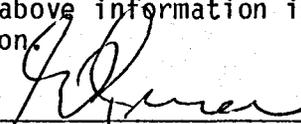
I. 1989 Membership:	105		
II. Number of Clergy:	0		
III. <u>Gross PCP:</u>			
Plate Collection	\$ 18,507.00		
Pledges			
Dues			
Easter Yughakin	5,738.00		
Christmas Yughakin	7,862.00		
	TOTAL		\$ 32,107.00

IV. Number of Sacraments and Rituals

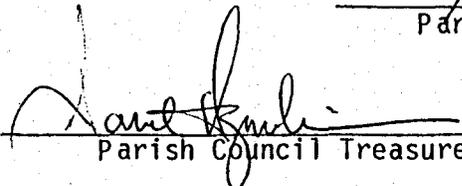
Baptisms	4
Weddings	3
Funerals	15

V. Number of Delegates: 2

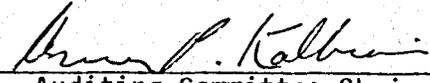
We hereby certify that the above information is accurate to the best of our knowledge and information.



 Parish Council Chairman



 Parish Council Treasurer



 Auditing Committee Chairman

NO PASTOR

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name NONE
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property	<u>Fire extended coverage</u>	<u>\$600,000</u>
Liability	<u>\$1,000,000</u>	
Other	<u>Boiler Machinery</u>	<u>\$100,000</u>
	<u>Stain Glass</u>	<u>\$ 6,000</u>

C. Tax Exemption

Sales Tax Yes X No
Property Tax Yes X No
Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Mita-DC 2055 Copying Machine
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$	67,422.64	
2. On Hand.....	\$		
			TOTAL <u>67,422.64</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	19,442.30	
2. Pledges.....		-	
3. Stewardship.....		-	
4. Plate Collection.....		-	
5. Candles.....		2,997.09	
6. Easter Yughakin.....		5,738.00	
7. Christmas Yughakin.....		7,862.00	
8. In Lieu of Flowers.....		7,890.00	
9. Wills and Bequests.....		-	
10. Other Contributions:			
a. Christmas Card		1,870.00	
b. Misc		688.00	
			TOTAL <u>\$ 46,488.39</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	500.00	
2. Weddings.....		430.00	
3. Funerals.....		1,600.00	
4. Requiems.....		6,377.00	
			TOTAL <u>\$ 8,907.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ 10,573.05	\$ 6,409.09
2. Picnics.....	4,269.00	2,466.62
3. Raffles.....	30,000.00	13,584.94
4. Bingo.....	-	-
5. Fairs.....	-	-
6. Dinners.....	-	-

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ -	\$ -
b. _____	-	-
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ 22,460.70

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 10,000.00
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Senior Citizens</u>	500.00
b. _____	_____
TOTAL \$ 10,500.00	

E. Other Income:

1. Interest.....	\$ 4,280.46
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	310.00
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Miscellaneous</u>	2,832.00
b. <u>Organ Fund</u>	7,265.00
TOTAL \$ 14,687.46	

TOTAL RECEIPTS (Items A-E) \$ 103,043.55

TOTAL CASH ACCOUNTED FOR \$ 125,720.90

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>-0-</u>
2. Clergymen Housing and Utility Allowance.....		<u>4,200.00</u>
3. Clergymen Automobile Allowance.....		<u>-0-</u>
4. Clergy Medical Insurance.....		<u>2,516.00</u>
5. Clergy Pension.....		<u>-0-</u>
	TOTAL \$	<u>6,716.00</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>9,643.61</u>
2. Secretary and/or Clerical.....		<u>-0-</u>
3. Choirmaster, soloists, organist.....		<u>-0-</u>
4. Payroll taxes.....		<u>438.66</u>
5. Employee Benefits.....		<u>3,600.00</u>
	TOTAL \$	<u>13,682.27</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>1,169.17</u>
2. Stationery, Printing and Postage.		<u>3,078.10</u>
3. Parish Newsletter.....		<u>1,310.00</u>
4. Candles.....		<u>1,674.03</u>
5. Altar Flowers.....		<u>911.00</u>
6. Books, Records, Gifts.....		<u>750.00</u>
7. Furniture and Equipment (office).....		<u>2,300.00</u>
8. Contributions.... <u>St. Nersess</u>		<u>4,500.00</u>
9. Fund Transfer.....		<u>10,261.35</u>
10. Other:		
a. <u>Women's Guild</u>		<u>1,348.96</u>
b. <u>Miscellaneous</u>		<u>3,219.94</u>
	TOTAL \$	<u>20,261.20</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>8,710.00</u>
2. Etchmiadzin Looma.....		<u>105.00</u>
3. Other:		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>8,815.00</u>

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....		_____
5. Choir.....		_____
6. Religious Vocation.....		_____
7. Other:		
a. <u>Youth Programs</u>		<u>612.50</u>
b. _____		_____
	TOTAL	\$ <u>612.50</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u>-0-</u>
2. Utilities.....		<u>12,794.34</u>
3. Insurance.....		<u>4,677.00</u>
4. Repairs and Maintenance.....		<u>18,418.06</u>
5. Equipment.....		<u>-0-</u>
6. Other:		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>35,889.40</u>

TOTAL DISBURSEMENTS \$ 85,959.13

Balance - December 31, 1989

1. In Banks.....	<u>74,262.95</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>74,262.95</u>

1988 ADJUSTED CLERGY STIPEND

NOT APPLICABLE

Effective January 1, 1989

ACTUAL 1989 STIPEND
AND ALLOWANCES BUDGETED

Basic Stipend \$17,220.....

\$ _____

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in the Western Diocese). 1,230.....

Additional increment for parish size:

150-300 voting members. 1,230.....

Over 300 voting members 2,460.....

CAR ALLOWANCE

Pastor's own car.27¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$700.00 monthly for housing
including utilities.....

Home owned by Pastor.Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

TOTAL

\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

1. Cash.....	\$	<u>24,262.95</u>

2. Certificates of Deposit.....	\$	<u>50,000.00</u>

3. Stocks and Bonds.....	\$	_____

4. Real Estate (land, buildings, etc).....	\$	<u>750,000.00 (Est)</u>

5. Special Funds (list each)		
a. <u>Endowment Fund</u>	\$	<u>317,519.26</u>
b. _____		_____
c. _____		_____
6. Other:		
a. _____	\$	_____
b. _____		_____

TOTAL \$ 1,141,782.20

B. LIABILITIES:

1. Mortgage.....	\$	<u>-0-</u>

(Part B. Liabilities continued on page 11)

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	<u>Arpena Sbarbaro</u>	Telephone	<u>945-6682</u>
Address	<u>799 West End Avenue, Cliffside Park, NJ 07010</u>		
Membership	<u>130</u>	# of meetings held	<u>10</u>
Amount transferred to Parish Council	<u>\$10,000.00</u>		
Cash on hand at 1/1/89	<u>11,841.71</u>	Income	<u>15,901.20</u>
Disbursements	<u>12,376.74</u>	Balance at 12/31/89	<u>15,366.17</u>
Major annual functions	<u>Flea markets, Lenten Luncheon, Women of the Year Dinner, Rummage Sales, Bus Rides, Maundy Thursday Luncheon, assist at Annual Picnics and Bazaars</u>		

YOUNG WOMEN'S GUILD NOT APPLICABLE

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

BOY SCOUTS NOT APPLICABLE

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

ARMENIAN SCHOOL

Name	Mesrobian Armenian School	
Chairman	Alice Najarian	Tel. 201-448-9062
Address	89 Rutgers Place, River Edge, NJ 07661	
Superintendent	Alice Yigitkurt	Tel. 201-943-7053
Address	1021 Linden Avenue, Ridgefield, NJ 07657	
Number of Teachers	3	Number of Pupils 17
Number of Classrooms	5	School Days and Hours Sat 10A-12:30P
Cash on hand at 1/1/89	4,375.69	Income 5,699.50
Disbursements	6,948.77	Balance at 12/31/89 3,121.42
Major annual functions	Mid-Lenten Luncheon, Ascension Day Vijag Luncheon, Vartanantz Day Program, Armenian School Hantess	

SUNDAY SCHOOL

Chairman		Tel.	
Address			
Superintendent	Sylvia Bozoyan	Tel.	201-865-2790
Address	1812 West Street, Union City, NJ 07087		
Number of Teachers	2	Number of Pupils	11
Number of Classrooms	5	School Hours	Sunday 10:30A-12N
Cash on hand at 1/1/89	948.96	Income	135.61
Disbursements	140.61	Balance at 12/31/89	943.96
Major annual functions	None		

RESERVE FUND NOT APPLICABLE

Chairman		Tel.	
Address			

A.C.Y.O.A. SENIORS NOT APPLICABLE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Central Council in 1989 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS NOT APPLICABLE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHOIR

Chairman <u>Hacik Sariminasian (Treasurer)</u>	Tel. <u>201-794-8571</u>
Address <u>2105 Dalton Place, Fair Lawn, NJ 07410</u>	
Membership: Male <u>6</u>	Female <u>8</u> Total <u>14</u>
Choirmaster <u>Ann Dadaian</u>	Tel. <u>201-857-3145</u>
Address <u>11 Highpoint, Cedar Grove, NJ 07009</u>	
Cash on hand at 1/1/89 <u>921.21</u>	Income <u>340.00</u>
Disbursements <u>625.00</u>	Balance at 12/31/89 <u>636.21</u>
Amount sent to Choir Association Central Council in 1989 <u>0</u>	
Annual affairs <u>None</u>	

MEN'S LEAGUE NOT APPLICABLE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY NOT APPLICABLE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication <u>VISION</u>	Circulation <u>618</u>
Editor <u>Arpena Sbarbaro/Ann Dadaian</u>	Tel. <u>201-945-6682</u>
Address <u>799 West End Avenue, Cliffside Park, NJ 07010</u>	
Income <u>345.00</u>	Expense <u>1,310.00</u>

PUBLICITY AND PUBLIC RELATIONS NONE

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name) SENIOR CITIZENS

Chairman	<u>Mary Seraidarian</u>	Tel.	<u>201-861-4487</u>
Address	<u>6949 Harrison Place, West New York, NJ 07093</u>		
Membership	<u>35</u>	# of meetings held	<u>every Tues</u>
Cash on hand 1/1/89	<u>1,542.11</u>	Income	<u>852.60</u>
Disbursements	<u>1,249.15</u>	Balance at 12/31/89	<u>1,145.56</u>
Major annual functions	<u>Christmas Party and Mother's Day Luncheon</u>		

OTHER (Fill in Name)

Chairman	_____	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

Future Plans of the Parish Council:

Trying our best to keep Holy Cross a viable parish without
a pastor. We continue to hold our Annual Picnics and Bazaars, and
raffle

Signature of the Parish Council:

President NONE
Chairman J. J. Jorin
Secretary P. P. P. P. P.
Date February 10, 1990

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name John Malool Tel. Home 201-440-4171
Address 163 East Grand Avenue, Ridgefield Park, Tel. Office _____
Number of Votes 51 NJ 07660

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Nubar Dorian Tel. Home 201-224-5343
Address 1073 Palisade Avenue, Ft. Lee, NJ 07024 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st^x 2nd^x 3rd^x

Name Harold Azmelian Tel. Home 201-867-5956
Address 104 Highpoint Avenue, Weehawken, NJ 07087 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st^x 2nd^x 3rd^x

Name Zaven Hovsepian Tel. Home 201-447-4454
Address 18 Lyncrest Dr., Paramus, NJ 07652 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st^x 2nd^x 3rd^x

Name Philip Arpiarian Tel. Home 201-943-8053
Address 428 Greenmount Ave., Cliffside Park, NJ Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st^x 2nd^x 3rd^x

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st^x 2nd^x 3rd^x

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st^x 2nd^x 3rd^x

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st^x 2nd^x 3rd^x

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Arpena Sbarbaro Tel. Home 201-945-6682
Address 799 West End Ave., Cliffside Park, NJ Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name Robert Borgersen Tel. Home 201-825-1423
Address 121 Lakeview Ter., Ramsey, NJ 07446 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name Charles Shenloogian Tel. Home 201-869-7646
Address 241 73rd Street, North Bergen, NJ 07047 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name Abraham Boghossian Tel. Home 201-791-1088
Address 1-27 28th Street, Fair Lawn, NJ 07410 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name Edward Sahagian Tel. Home 201-438-0934
Address 573 Third St., Carlstadt, NJ 07072 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name Alice Yigitkurt Tel. Home 201-943-7053
Address 1021 Linden Ave., Ridgefield, NJ 07657 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st x 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Nubar Dorian Tel. Home 201-224-5343
Address 1073 Palisade Ave., Fort Lee, NJ 07024 Tel. Office _____
Year elected 1987

Name Zaven Hovsepien Tel. Home 201-447-4454
Address 18 Lyncrest Drive, Paramus, NJ 07653 Tel. Office _____
Year elected 1987

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name John Hovsepian Tel. Home 201-845-6667
Address 80 Spring Valley Road, Paramus, NJ 07652 Tel. Office _____
Year elected 1987