



Sylvia

Saint Thomas Armenian Church

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REV. ARNAK KASPIAN, PASTOR

EAST CLINTON AVE. AT HIGHWAY 9W, TENAFLY, NEW JERSEY • P. O. BOX 53, TENAFLY, NEW JERSEY • 07670

March 29, 1984

Mr. Michael M. Kermin
Director

Dear Mr. Kermin:

According to your request and direction
I enclose:

- a) The Financial report
- b) membership of A.C.Y.O. - 32.
- c) membership of Meri's Club - 40.
- d) The delegates were elected on Feb. 7, 1982.

Until next year's Assembly
Fr. Arnak Kaspiian

ST. THOMAS ARMENIAN CHURCH
TENAFLY, NEW JERSEY
BUDGET AND INCOME FOR THE YEARS 1982 & 1983
PROPOSED BUDGET FOR 1984

	ACTUAL 1983	BUDGET 1983	PROPOSED 1984	ACTUAL 1982	BUDGET 1982
<u>PLEDGES AND OFFERINGS</u>					
1. Pledge Receipts	\$ 40,174	\$ 39,200	\$ 40,200	\$ 36,968	\$ 36,000
2. Plates & Candles	6,691	7,200	7,000	6,778	9,000
3. Christmas Offering	1,260	1,200	1,300	1,150	1,500
4. Easter Offering	2,349	2,000	2,400	1,906	1,000
5. Prayers	572	600	600	510	300
<u>SACRAMENTS</u>					
1. Baptisms	2,025	1,900	2,100	1,765	1,500
2. Weddings	1,610	1,000	1,700	925	1,500
3. Funerals	565	500	500	525	500
4. Requiems	3,300	2,800	3,300	2,760	2,000
<u>AUXILARY ORGANIZATIONS</u>					
1. Women's Guild	8,500	10,000	9,000	7,000	10,000
2. Avak Society	1,500	1,500	1,500	1,400	1,500
3. ACYOA Jr.	200	800	500	750	1,000
4. Men's Club	12,500	10,800	13,000	10,500	11,000
<u>CHURCH AFFAIRS</u>					
1. Bazaar 1982-83	49,644	30,000	38,000	26,673	50,000
2. Memorial Day Picnic	2,746	4,000	3,000	470	6,000
3. Anniversary & Cake	4,070	3,600	4,100	3,401	5,000
4. Fall Rug Sale	21,000	25,000	21,000	23,500	-----
<u>DONATIONS</u>					
1. In Lieu Of Flowers	6,105	10,000	6,200	14,136	9,000
2. Altar Flowers	1,390	1,100	1,400	1,045	1,000
3. Memorial Fund	17,650	5,500	10,000	9,900	4,000
4. Holiday Flowers	320	-----	800	-----	-----
5. Christmas Greetings	1,616	1,300	1,700	1,275	1,500
6. Other Donations	2,170	1,100	2,200	1,080	2,000
7. ACEF	21,956	3,800	8,000	8,700	-----
<u>OTHER INCOME</u>					
1. Interest	2,841	1,000	3,000	4,134	-----
2. Interest - Trustees	9,000	9,000	13,000	10,000	7,000
3. Bookstore	1,691	2,000	2,000	1,947	1,500
4. One World Festival	577	500	1,400	-----	-----
5. Hall Donation	5,174	5,200	5,200	4,884	5,000
6. Loan Exchange	-----	-----	-----	16,661	-----
7. Miscellaneous	3,271	2,400	3,300	2,260	-----
	<u>\$ 232,467</u>	<u>\$ 185,000</u>	<u>\$ 207,400</u>	<u>\$ 203,003</u>	<u>\$ 168,800</u>

NOTE: The above figures are subject to change.