

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885

1996 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: Holy Trinity Armenian Apostolic Church of Greater Boston

| | | | | | |
|-----------------------|----------------------------|------------|----------|--------------|------------|
| Address..... | 145 Brattle Street | | | | |
| City..... | Cambridge | State..... | MA | Zip..... | 02138-2296 |
| Telephone..... | 617 354-0632 | | Fax..... | 617 354-0631 | |
| Pastor..... | Father Mampre A. Kouzouian | | | | |
| Assistant Pastor..... | | | | | |

Parish Council Officers:

| | |
|----------------------|-----------------------|
| Chairman..... | George W. Haroutunian |
| Vice-Chairman..... | Gerald Boghosian |
| Secretary..... | Gary Kalajian |
| Ass't Secretary..... | Catherine Minassian |
| Treasurer..... | Gregory Hintlian |
| Ass't Treasurer..... | Michael Markarian |

Names of Delegates:

| | |
|-----------------------|--------------------------|
| 1. Gerald Ajemian | 4. George W. Haroutunian |
| 2. Daniel K. Dorian | 5. Aram Hintlian, Jr. |
| 3. George D. Hagopian | 6. James M. Kalustian |
| 7. Albert Zouranjian | |

Officers of Assembly:

| | | |
|--------------------|--------------------------------|-------------------------|
| Assembly President | <i>Fr. Mampre A. Kouzouian</i> | Fr. Mampre A. Kouzouian |
| Assembly Chairman | <i>Albert Zouranjian</i> | Albert Zouranjian |
| Assembly Secretary | <i>Rose O. Minassian</i> | Rose O. Minassian |

Number of Parish Council Meetings (1996) Every other week

Date of 1996 Annual Parish Assembly February 2, 1997

1997 Revenue Budget: \$ 499,000.00 1997 Expense Budget: \$ 499,000.00

Holy Trinity Cambridge
 PARISH-----CITY-----

1996 MEMBERSHIP DATA

1. Total Membership-----650-----
 Over 1995 by----- Under 1995 by-----30-----

2. Number of entries on mailing list-----1375-----

3. Number of Armenians in the area-----

4. Number of potential members-----

5. 1996 membership dues:
 Per member \$-----75.00----- Senior citizen \$-----50.00----- Full-time student
 Others \$-----50.00-----

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

| | <u>%</u> | <u>Members</u> | <u>Non-members</u> |
|------------------------|----------|----------------|--------------------|
| a. Dues | ----- | ----- | ----- |
| b. Pledges | ----- | ----- | ----- |
| c. Stewardship | ----- | ----- | ----- |
| d. Other contributions | ----- | ----- | ----- |

7. Do you have a ~~membership~~ ^{membership/stewardship} committee? YES-----X----- NO-----

8. Donation for Sacraments and other services:

| | <u>Members</u> | <u>Non-members</u> |
|----------------|--------------------|--------------------|
| a. Baptism | -----\$75.00----- | -----\$75.00----- |
| b. Chrismation | ----- | ----- |
| c. Wedding | -----\$150.00----- | -----\$275.00----- |
| d. Funeral | -----\$100.00----- | -----\$150.00----- |
| e. Other | ----- | ----- |

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1996 PARISH ASSESSMENT DATA

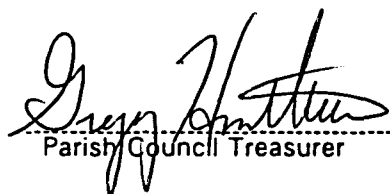
| | | | |
|------|-----------------------------|---------------|----------------------|
| I. | 1996 Membership: | 650 | |
| II. | Number of Clergy: | one (1) | |
| III. | <u>Gross PCP:</u> | | |
| | Membership dues/stewardship | \$ 101,842.00 | |
| | Pledges | 13,117.81 | = Church |
| | Plate Collection | 1,578.60 | = Sunday School |
| | Easter Yughakin | 5,102.50 | |
| | Christmas Yughakin | 6,498.00 | |
| | TOTAL | | \$ 128,138.91 |

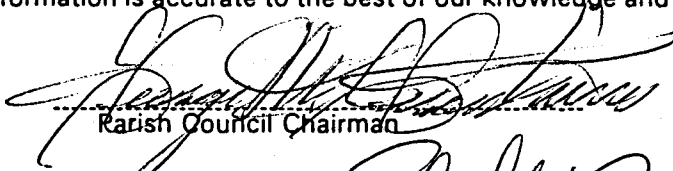
IV. Number of Sacraments and Sacramentals:

| | |
|--------------|----|
| Baptisms | 30 |
| Chrismations | |
| Engagements | |
| Weddings | 10 |
| Funerals | 29 |

V. Number of Delegates: 7

We hereby certify that the above information is accurate to the best of our knowledge and information.


 Parish Council Treasurer


 Parish Council Chairman


 Auditing Committee Chairman


 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH Holy Trinity CITY Cambridge

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name Anthony Barsamian, Esq.
Address 188 South Main Street
City Sherborn State MA Zip 01770
Telephone 508 651-3091

B. Insurance:

Please identify types of insurance carried and coverage:

Property-) _____
Liability-) General
Other Auto, Boiler, Workman's Comp, Health

C. Tax Exemption:

Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1996:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Software upgrade, memory upgrade for 2 PCs and printer
Kitchen Equipment & utensils
Sanctuary Church security system, boiler lockout
Other Parish House - new burner, maintenance equipment

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/96)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

| | | |
|--|-----------------|--------------------------|
| 1. Membership Dues | \$----- | |
| 2. Pledges | \$----- | |
| 3. Stewardship & membership dues | \$ 101,842.00 ✓ | |
| 4. Plate Collection | \$ 14,696.41 | ✓ Church & Sunday School |
| 5. Candles, books & crosses | \$ 1,624.00 | |
| 6. Easter Yughakin | \$ 5,102.50 ✓ | |
| 7. Christmas Yughakin | \$ 6,498.00 ✓ | |
| 8. In Lieu of Flowers Altar Flowers | \$ 40,608.00 | |
| 9. XXXX XXXX XXXX | \$ 2,830.00 | |
| 10. Other Contributions: | | |
| a. Special Gifts | 4,782.51 | |
| b. Jack Kolligian Fund | 2,365.48 | |

B. Sacraments & Other Services:

| | |
|-------------|--------------|
| 1. Baptisms | \$ 2,175.00 |
| 2. Weddings | \$ 4,320.00 |
| 3. Funerals | \$ 9,000.00 |
| 4. Requiems | \$ 21,350.00 |

TOTAL \$ 217,193.90

C. Church Affairs:

| | (Gross) | (Net) |
|--------------------------------------|---------|-----------|
| 1. Bazaar | \$----- | 40,500.00 |
| 2. Picnics | ----- | 5,210.49 |
| 3. Rug Rug Sale | ----- | 8,283.78 |
| 4. Dinners Annual Banquet | ----- | 2,047.66 |

(cont'd)

| | | | |
|-----------|---------------------|-------|---------------------------|
| 5. Other: | a. Cultural Program | ----- | 1405.00 |
| | b.----- | ----- | ----- |
| | c.----- | ----- | ----- |
| | d.----- | ----- | ----- |
| | | | (NET) TOTALS \$ 57,446.93 |

D. Church Auxiliary Organizations:

| | | | |
|-----------------------------------|---------|-----------|--------------------|
| | | 12,000.00 | |
| 1. Women's Guild | \$----- | 5,000.00 | |
| 2. Senior Women's Guild/Auxiliary | \$----- | | |
| 3. Mr. & Mrs. Auxiliary | \$----- | | |
| 4. Men's Club | \$----- | 800.00 | |
| 5. ACYOA Seniors | \$----- | | |
| 6. ACYOA Juniors | \$----- | 1,200.00 | |
| 7. Senior Citizens | \$----- | | |
| 8. Other | | | |
| a. Erevan Choral Society | \$----- | 500.00 | |
| b. Friends of Holy Trinity | \$----- | 11,360.00 | |
| "1000 Club" | | | |
| | | | TOTAL \$ 30,860.00 |

E. Other Income:

| | | | |
|---|---------|------------|---------------------|
| | | 910.42 | |
| 1. Interest | \$----- | | |
| 2. Sale of Books, Records, Gifts | \$----- | | |
| 3. Parish Newsletter | \$----- | 1,825.00 | |
| 4. Donations for Use of Facilities | \$----- | 14,425.00 | |
| 5. Contributions to Building Fund | \$----- | | |
| 6. Transfer of Funds | \$----- | 15,000.00 | Reserve Fund |
| 7. Other Fundraising (Bingo, Raffles, etc.) | | | |
| a. Trust Fund | \$----- | 133,600.00 | |
| b. Misc. | \$----- | 10,316.76 | |
| Endowment Fund ACEF | | 11,632.44 | |
| | | | TOTAL \$ 187,709.62 |

Balance: January 1, 1996

| | | |
|-------------|---------|--------------------|
| 1. In Banks | \$----- | |
| 2. On Hand | \$----- | 19,197.18 |
| | | TOTAL \$ 19,197.18 |

TOTAL RECEIPTS (Items A-E) \$ 493,210.45

TOTAL CASH ACCOUNTED FOR \$ 512,407.63

PARISH Holy Trinity

CITY Cambridge

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/96)

A. Salaries and Benefits:

| | PASTOR | ASSN'T PASTOR |
|---|---------------------|----------------------------------|
| 1. Pastor (s) | \$ 61,139.55 | \$----- |
| 2. Pastor's Housing & Utility Allowance | \$----- | \$----- |
| 3. Pastor's Automobile Allowance | \$ 3,306.97 | \$----- |
| 4. Pastor's Medical Insurance | \$ 10,777.64 | \$----- |
| 5. Clergy Pension | \$ 1,000.00 | \$----- |
| TOTAL | \$ 76,224.16 | TOTAL \$----- TOTALS----- |

B. Other Salaries and Benefits:

| | | |
|--|----------------------|------------|
| 1. Visiting Clergymen | \$ 1,350.00 | |
| 2. Secretary and/or Clerical | \$ 54,522.37 | |
| 3. Choir Director, Soloist Organist | \$ 14,114.89 | + 3,165.00 |
| 4. Youth Director Executive | \$ 22,920.05 | |
| 5. Custodial | \$ 46,969.60 | |
| 6. Education Directors SS Sup. | \$ 20,879.01 | |
| 7. Deacons Misc Services | \$ 7,610.00 | |
| 8. Payroll Taxes | \$ 9,942.06 | |
| 9. Employee Benefits (Health Ins) | \$ 5,253.51 | |
| TOTAL | \$ 186,726.49 | |

C. Operating Expenses:

| | | |
|---|---------------------|-----------------------|
| 1. Telephone | \$ 3,282.75 | |
| 2. Stationery, Printing and Postage | \$ 7,875.04 | + 7,912.09 + 1,900.00 |
| 3. Parish Newsletter | \$ 12,717.00 | |
| 4. Candles & Books | \$ 405.67 | |
| 5. Real Estate Expenses Robes | \$ 579.27 | |
| 6. Altar Flowers | \$ 1,182.25 | |
| 7. In lieu of flowers Books, Records, Gifts | \$ 3,337.50 | |
| 8. Furniture and Equipment (office) | \$ 8,134.83 | |
| 9. Contributions (out of parish) | \$ 100.00 | |
| 10. Kitty Transfer Misc | \$ 5,670.62 | |
| 11. Other: | | |
| a. Equip repair & Main Cont | \$ 2,816.66 | |
| b. Kitchen Supplies | \$ 3,240.40 | |
| c. Travel | 521.35 | |
| d. Paper Goods | 1,321.25 | |
| TOTAL | \$ 60,996.68 | |

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

| | | |
|-----------------------------|--------------|----------------|
| 1. Diocesan Dues | \$ 51,800.00 | |
| 2. Etchmiadzin Looma (Mite) | \$ 1,349.00 | |
| 3. Other: | | |
| a.----- | \$----- | |
| b.----- | \$----- | |
| | | 53,149.00 |
| | TOTAL | \$----- |

E. Educational Programs:

| | | |
|---|--------------------------------------|----------------|
| 1. Christian Education | \$ 4,335.90 | |
| 2. Armenian Language + Culture | \$ Own Account | |
| 3. ACYOAXS&XYSX | \$----- | |
| 4. ACYOA Juniors | \$ Own Account | |
| 5. Choir (St. Vartan) | \$ 300.00 (Own Account as of 3/1/96) | |
| 6. Religious Studies and Vocation XXXXXXXXXX | \$ 1,052.50 | |
| 7. Other: | | |
| a. Cultural | \$ 3,333.00 | |
| b. Clergy Prep - Etchmiadzin | \$ 3,700.00 | |
| | | 12,721.40 |
| | TOTAL | \$----- |

F. Church Building Expenses:

| | | |
|--|--------------|----------------|
| 1. Mortgage (Principal/Interest) | \$----- | |
| 2. Utilities | \$ 29,854.77 | |
| 3. Insurance | \$ 19,287.31 | |
| 4. XXXXXXXXXX General Maintenance | \$ 18,335.41 | |
| 5. Equipment | \$----- | |
| 6. Other: | | |
| a. Maint. Sup. | \$ 4,588.39 | |
| b.----- | \$----- | |
| | | 72,065.88 |
| | TOTAL | \$----- |

TOTAL (A-F) \$ 461,883.61

Balance - December 31, 1996

| | | |
|-------------|--------------|--|
| 1. In Banks | \$----- | |
| 2. On Hand | \$ 31,192.81 | |

TOTAL CASH ACCOUNTED FOR \$-----

**1996 ADJUSTED CLERGY STIPENDS
EFFECTIVE JANUARY 1997**

Actual 1996 Stipend & Allowances Budgeted

| | | PASTOR | ASSN'T PASTOR |
|---|----------|----------------------|----------------------|
| Basic Stipend | \$22,750 | \$-----X----- | \$----- |
| Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). | | | |
| | \$1,583 | \$-----X----- | \$----- |
| Additional increment for parish size: | | | |
| 150-300 voting members | \$1,625 | \$----- | \$----- |
| Over 300 voting members | \$3,250 | \$-----X----- | \$----- |
| <u>CAR ALLOWANCE</u> | | | |
| Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business. | | | |
| | | \$----- | \$----- |
| Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business. | | | |
| | | \$-----X----- | \$----- |
| *The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance. | | | |
| <u>Note:</u> The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation. | | | |
| <u>HOUSING ALLOWANCE:</u> | | | |
| Parish owned home.... All costs including utilities. | | | |
| Rental: a) Housing Allowance of | \$924 | \$-----X----- | \$----- |
| b) All utilities costs | | \$----- | \$----- |
| Home owned by PastorPastors may use housing allowance on payments on house purchases. | | | |
| | | \$-----X----- | \$----- |
| <u>CLERGY MEDICAL INSURANCE:</u> Full payment | | | |
| | | \$-----X----- | \$----- |
| <u>CLERGY PENSION:</u> \$1,000 (Plus additional \$1,000 recommended per year). | | | |
| | | \$-----X----- | \$----- |
| <u>CLERGY LIFE INSURANCE:</u> | | | |
| As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries. | | | |
| | | \$----- | \$----- |
| | | TOTAL \$----- | TOTAL \$----- |

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/96)

A. ASSETS:

| | |
|--|-----------------|
| 1. Cash | \$ 3131,192.81 |
| 2. Certificates of Deposit | \$ |
| 3. Stocks and Bonds | \$ |
| 4. Real Estate (land, buildings, etc) Estimate | \$ 7,000,000.00 |
| 5. Building Funds | \$ |
| 6. Reserve Fund | \$ 65,055.35 |
| 7. Other Special Funds (list each) | |
| a. Special Account | \$ 43,589.14 |
| b. Trust Fund | \$ 2,700,118.28 |
| c. | \$ |
| TOTAL \$ 9,839,955.58 | |

B. LIABILITIES

| | |
|--|---------------|
| 1. Mortgage | \$ |
| 2. Loans Payable 1995-1996 Parish House Restoration Special Account | \$ 177,945.96 |
| 3. Accounts Payable | \$ |
| TOTAL \$ | |

PARISH Holy Trinity

CITY Cambridge

The above statement has been prepared from the books and records of Holy Trinity Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, ~~1995~~, and the balance on hand in cash and in the banks at such date, and any accounts payable. 1996


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman


Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1996

WOMEN'S GUILD

| | | | |
|--------------------------------------|---|---------------------|--------------|
| Chairman | Anita Hedison | Telephone | 617 648-2395 |
| Address | 200 Crosby Street, Arlington, MA 02174 | | |
| Membership | 175 | # of meetings held | 10 |
| Amount transferred to Parish Council | \$12,000.00 | | |
| Cash on hand at 1/1/96 | \$5,313.87 | Income | \$27,328.17 |
| Disbursements | \$27,253.98 | Balance at 12/31/96 | \$5,388.06 |
| Major Annual Functions | Spring & Fall Rummage Sales; Mothers & Fathers Day Dinner/ Variety Show; Bazaar; hosted Apr&Sep Fellowship Hour; attended WG's Women Saints Day, Lawrence; Rep at WG Conf, Dioc Assem, Wynnwood, PA; hosted St. James WG @/Lenten Dinner/Mtg; Day trip to NY, Dec, Radio City Music Hall | | |

SENIOR WOMEN'S GUILD / AUXILIARY

| | | | |
|-------------------------------------|--|---------------------|--------------|
| Chairman | Helen Donabedian | Telephone | 617 387-0935 |
| Address | 492 Ferry Street, Everett, MA 02149 | | |
| Membership | 43 | # of meetings held | 7 |
| Amount transferred to Paish Council | \$5,000.00 | | |
| Cash on hand 1/1/96 | \$7,490.57 | Income | \$3,251.07 |
| Disbursements | \$6,629.13 | Balance at 12/31/96 | \$4,112.51 |
| Major Annual Functions | Prepared dinner f/Armenian School Hantes; hosted Parish Assembly Lunch; hosted June Fellowship Hour; helped w/Annual Bazaar | | |

ARMENIAN SCHOOL

Name of School Holy Trinity Armenian School

~~CHAIRMAN~~ Treasurer: Diran Zahigian Telephone 617 484-9215

Address 229 Trapelo Road, Belmont, MA 02178

~~SUPERINTENDENT~~ Teachers: Aida Diloyan and Sarkis Kavlakian (Jan-May) and David Elizian (Sep-Dec) Telephone _____

Address _____

Number of Teachers 2 Number of Pupils 19

Number of Classrooms 2 levels School Days and Hours Sunday: 9:30-10:30am

Cash on hand at 1/1/96 \$3,019.81 Income \$1,682.50

Disbursements \$1,511.88 Balance at 12/31/96 \$3,190.43

Major Annual Functions Armenian Christmas Banquet & Hantes; Armenian Christmas & Easter Communion/Breakfast; Visit to Armenian Nursing Home w/Sunday School;

SUNDAY SCHOOL

Chairman _____ Telephone _____

Address _____

Superintendent Seta A. Buchter Telephone 617 729-1260

Address 2 Ardley Place, Winchester, MA 01890

Number of Teachers 17/5 Assistants Number of Pupils 113 (Jan-Jun) 127 (Sep-Dec)

Number of Classrooms 14 School Hours Sunday, 10:30am-12 Noon

Cash on hand at 1/1/96 _____ Income _____

Disbursements _____ Balance at 12/31/96 _____

Major Annual Functions Com&Brkfst f/ea class during yr; hosted Jan Fet Hour; Poon Paregentan Costume Parade; partic DRE Lenten Proj; & hosted Pasta Dinner to benefit proj; held Arm Christmas & Easter Com/Brkfst; Visited Arm. Nursing Home; Partic. "Walk f/Hunger"; Jr. Choir partic Martyrs Day Commem; Mother's Day Prog; Graduates Ceremony&Lunch; Year-End Awards/Picnic; Year-end Staff Barbecue; attended St. Vartan Camp; spons. holiday drive to benefit "Respond, Inc.;" Thanksgiving "Open House"; sponsored

Santa's Playland & Raffle/Bazaar; Presentation of Christmas Pageant to Parish; Teen Seminar Prog, Grades 8-10; Junior Choir Prog; Sponsorship of a child in Armenia thru CASP

RESERVE FUND TRUST FUND

Chairman Dr. Michael Kolligian, Jr. Telephone 617 729-8545

Address 19 Fernway, Winchester, MA 01890

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/96 \$218.73-----Income-----
 Disbursements-----Balance at 12/31/96 \$0.00-----
 Amount sent to Central Council in 1996-----
 Major Annual Functions The ACYOA Seniors went on inactive status in January.

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman Laura Abkarian-----Telephone 617 484-9327-----
 Address 100 Dean Street, Belmont, MA 02178-----
 Membership 26 Active (48 Mailing List)-----# of meetings held 8-----
 Cash on hand at 1/1/96 \$4,083.52-----Income \$6,201.60-----
 Disbursements \$5,333.40-----Balance at 12/31/96 \$4,951.72-----
 Major Annual Functions Hosted Poon Paregentan; Ski Wkend, NH, w/teens fr St. Mark's, Springfield; hosted Palm Sunday Banquet cel. 50th Anniv ACYOA; partic: Youth Forum a/Ann Dioc Assem; Walk f/Hunger, Hye M'tzooom Wkend; attend. St. Vartan Camp; attend. Red Sox game; barbecue f/cur & prosp. members; hosted Oct Fel Hour; Served a/Ann Church Banquet; Halloween Party; hosted Thanksvgq Fam Luncheon; Partic Christmas Bazaar

CHOIR

Chairman Gregory Krikorian-----Telephone 508 485-1506-----
 Address 4 MacNeill Dr., POB 342, Southborough, MA 01772-----
 Membership: Male 2-----Female 10-----Total 12-----
 Choirmaster The Very Rev. Fr. Oshagan Minassian-----Telephone 617 924-1939-----
 Address 124 Hillside Road, Watertown, MA 02172-----
 Cash on hand at 1/1/96-----Income-----
 Disbursements-----Balance at 12/31/96-----
 Amount sent to Choir Association Central Council in 1995 6 \$100.00-----
 Major Annual Functions Partic in Church Svcs every Sunday & Feast Days; hosted July Fellowship Hour; "Jr Choir" in its 2nd year w/23 members fr SS grades 4-7/conducted 10 rehearsals/Jr Choir has partic in Badarak Svc; attended 50th Anniv of AACCA @Dioc w/Arpie Kouzouian elec as Vice-Chairman of

Central Council & Dn. Greg Krikorian elected to Nominating Com; hosted Christmas Party w/choir members fr St. James and St. Stephen's; continued sponsorship of CASP

MEN'S CLUB

| | | | |
|------------------------|---|---------------------|--------------|
| Chairman | Edmond J. Danielson | Telephone | 617 862-3488 |
| Address | 14 April Lane, Lexington, MA 02173 | | Fax |
| Membership | 79 | # of meetings held | 10 |
| Cash on hand at 1/1/96 | \$1,786.78 | Income | \$6,376.70 |
| Disbursements | \$4,416.87 | Balance at 12/31/96 | \$3,746.61 |
| Major Annual Functions | Hosted February Fellowship Hour; Monthly Dinner/Mtgs w/ speakers - those of note: Dn. Greg Krikorian spoke on his trip to Armenia to witness blessing of "Holy Muron" w/video; Stanley Klein spoke on prostate cancer, & Dir of Public Affairs f/MA Highway Dept gave slide presentation on Central Artery Project; "1000 Club" Dinners May & Sep | | |

MR. & MRS. AUXILIARY

| | | | |
|------------------------|--|---------------------|--------------|
| Chairman | Jack & Judy Bichajian | Telephone | 617 646-4200 |
| Address | 472 Appleton Street, Arlington, MA 02174 | | Fax |
| Membership | | # of meetings held | |
| Cash on hand at 1/1/96 | \$1,225.86 | Income | Int. \$25.99 |
| Disbursements | | Balance at 12/31/96 | \$1,251.85 |
| Major Annual Functions | | | |

OFFICIAL PARISH PUBLICATION

| | | | |
|--|--|-------------|-----------------------------|
| Name of Publication | DAJAR | Circulation | 1,530 |
| Editor | Pastor | Telephone | 617 354-0632 |
| Address | 145 Brattle Street, Cambridge, MA 02138-2296 | | |
| Income | \$1,825.00 | Expense | \$12,717.00 (printing only) |
| 9 issues w/combined issues for Feb/Mar, Jun/Jul, & Aug/Sep | | | |

PUBLICITY AND PUBLIC RELATIONS

| | | | |
|--|--------------------------------------|-----------|--------------|
| Name of Church's Publicity Coordinator | Seta A. Buchter | | |
| Address | 2 Ardley Place, Winchester, MA 01890 | Telephone | 617 354-0632 |
| | | Fax | 617 354-0631 |

OTHER (Fill in Name) EREVAN CHORAL SOCIETY

Chairman Lucy Alexander Telephone 617 488-7266
 Address 42 Pitcher Ave., Medford, MA 02155
 Membership 60 # of meetings held 40
 Cash on hand at 1/1/96 \$733.71 Income \$23,840.15
 Disbursements \$23,577.73 Balance at 12/31/96 \$996.13
 Major Annual Functions 30th Anniv Concert, June w/guest artists fr Armenia;
 Annual Christmas Concert

OTHER (Fill in Name) FRIENDS OF HOLY TRINITY "1000 CLUB"

Chairman Robert Takvorian Telephone 508 535-1068
 Address 12 America Drive, W. Peabody, MA 01960
 Membership 751 # of meetings held 12
 Cash on hand at 1/1/96 \$24,802.06 Income \$46,491.02
 Disbursements \$52,935.06 Balance at 12/31/96 \$18,358.02
 Major Annual Functions Drawings held last Thursday of every month; on May 30
 and September 26, a dinner was held prior to the drawings (hosted by
 the Trinity Men's Union)

Future Plans of the Parish Council:

.....

Signature of the Parish Council:

President *Fir Mancapue A. Koussourian*
 Chairman *John W. ...*
 Secretary *Lily ...*
 Date 2/20/97

PARISH COUNCIL MEMBERS

**THIS YEAR 1997
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name-----Gerald Boghosian-----Tel.Home-----617 864-5953
Address-----10 Green Lane, Lexington, MA 02173-----
Tel.Office-----Fax-----617 864-5957
Date Elected-----2/2/97-----Number of Terms Served: 1st-----2nd-----X-----3rd-----

Name-----Florence Cirino-----Tel.Home-----617 245-0699
Address-----19 Willard Road, Wakefield, MA 01880-----
Tel.Office-----Fax-----
Date Elected-----2/2/97-----Number of Terms Served: 1st-----X-----2nd-----3rd-----

Name-----George W. Haroutunian-----Tel.Home-----617 438-2628
Address-----68 Main Street, 58C, Stoneham, MA 02180-----
Tel.Office-----Fax-----
Date Elected-----2/2/97-----Number of Terms Served: 1st-----2nd-----X-----3rd-----

Name-----Gregory Hintlian-----Tel.Home-----617 861-6346
Address-----7 Apollo Circle, Lexington, MA 02173-----
Tel.Office-----508 663-5400 X102-----Fax-----508 667-8596
Date Elected-----2/2/97-----Number of Terms Served: 1st-----2nd-----X-----3rd-----

Name-----Catherine R. Minassian-----Tel.Home-----617 367-6971
Address-----20 Joy Street, Boston, MA 02114-----
Tel.Office-----617 354-1500-----Fax-----617 569-2964
Date Elected-----2/2/97-----Number of Terms Served: 1st-----X-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1997:

Name-----David Der Vartanian-----Tel. Home-----617 662-5354
Address-----17 Glen Street, Melrose, MA 02176-----Tel. Office-----
Number of Votes Received-----89-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBERS

Name-----Kevork Atiniz-----Tel. Home-----617 489-5054
Address-----91 Crestview Road, Belmont, MA 02178-----Tel. Office-----
Number of Votes Received-----62-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

DIOCESAN DELEGATES ELECTED IN 1997

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page PARISH PROFILE even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH

PARISH PROFILE

Holy Trinity, Cambridge

PARISH ORGANIZATIONS AND STATISTICS

| Group Name | Enrollment/Membership | Potential Growth |
|---|-----------------------|------------------|
| Sunday School | 127 | |
| Armenian School | 19 | |
| ACYOA Seniors | 0 | |
| ACYOA Juniors | 26 | |
| Women's Guild | 175 | |
| Senior Women's Gld/Auxiliary | 43 | |
| Men's Club | 79 | |
| Choir | 12 | |
| Junior Choir | 23 | |
| Senior Citizens | | |
| Bible Study | 12 | |
| Cultural Committee | | |
| Social Services | | |
| Youth Coordinator/Director Advisors (Volunteer) | 2 | |
| Other | | |
| | | |
| | | |

12/03/96

FGK/as