



1997
ANNUAL REPORT

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HOLY TRINITY ARMENIAN APOSTOLIC CHURCH
OF GREATER BOSTON
145 Brattle Street
Cambridge, Massachusetts 02138-2296

ANNUAL PARISH ASSEMBLY
FEBRUARY 8, 1998



LET US PRAY

PRAYER

O JESUS, WISDOM OF THE FATHER
GRANT US WISDOM, THAT WE MAY ALWAYS
THINK, SPEAK, AND DO THAT WHICH IS
GOOD IN THY SIGHT; SAVE US FROM
EVIL THOUGHTS, WORDS AND DEEDS.
HAVE MERCY UPON US.

AMEN

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**PLEASE BRING THIS ANNUAL REPORT WITH YOU
TO THE PARISH ASSEMBLY**

Agenda for February 8, 1998 Assembly

1. Opening Prayer
2. Election of the Day's Tivan
3. Reading and Approval of Minutes of the 1997 Parish Assembly
4. Voting for Parish Council Members (5)
5. Voting for Auditing Committee (1)
6. Voting for 1999 Nominating Committee (5)
7. Pastor's Report
8. Parish Council's Report
 - a. Annual Report
 - b. Financial Report
9. Presentation and Approval of 1998 Budget
10. Report of Church Auxiliary Organizations
11. Old Business
12. New Business
13. Benediction

The Pastor and Parish Council

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- 1.- Բացման Աղօթք:
 - 2.- Ընտրութիւն օրուան Դիւանի:
 - 3.- Ընթերցում 1997-ի ծխական Անդամական ժողովի ատենազրուիթեան:
 - 4.- Ընտրութիւն ծխական խորհուրդը դադարեալ անդամներու: -5- անձ:
 - 5.- Ընտրութիւն Հաշուեքննիչ յանձնախումբի: -1- անձ:
 - 6.- Ընտրութիւն 1999-ի Ընտրական յանձնախումբի: -5- անձ:
 - 7.- Հոգեւոր Հովիւի տարեկան զեկոյց:
 - 8.- Տեղեկագիր ծխական խորհուրդի գործունէութեան:
 - Ա.- Գործունէութիւն:
 - Բ.- Նիւթական հաշուետուութիւն:
 - 9.- Վաւերացում 1998-ի պիտոճէին:
 - 10.- Տեղեկագիր եկեղեցւոյս օժանդակ մարմիններու:
 - 11.- Հին հարցեր:
 - 12.- Նոր հարցեր:
 - 13.- Փակման աղօթք:

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**Minutes of Annual Parish Assembly
Sunday, February 2, 1997**

The Annual Parish Assembly of the Holy Trinity Armenian Apostolic Church of Greater Boston was held on Sunday, February 2, 1997 in the Charles and Nevart Talanian Cultural Hall, following Church Services.

The opening prayer was offered by Reverend Father Mampre A. Kouzouian, Pastor, who asked those present to join with him in reciting the prayer in both Armenian and English.

The Assembly was called to order by George W. Haroutunian, Chairman of the Parish Council, at 1:00 p.m.

Esther Jamgochian, the Chairman of the Nominating Committee presented the slate for the day's Tivan as follows:

Chairman: Aram Hintlian, Jr. and Albert Zouranjian

Further nominations were asked from the floor and there were none. Aram Hintlian declined his nomination and since there were no further nominations, a Motion was made and seconded that Albert Zouranjian be elected as Chairman of the Assembly. MOTION PASSED.

Mrs. Jamgochian offered two names for candidates as Recording Secretary: Julie Stephanian and Rose Minassian and asked for additional candidates from the floor and there were none. Mrs. Stephanian declined her nomination for Secretary. Since there were no further nominations from the floor, a Motion was made and seconded that Rose Minassian be elected as Recording Secretary of the Assembly. MOTION PASSED.

It was noted that a quorum was present to hold the elections. There were one hundred twenty (120) members present, and one hundred twenty (120) ballots cast.

A Motion was made and seconded to accept the 1996 Assembly Minutes as printed in the Annual Report. MOTION PASSED.

Mrs. Jamgochian then announced the candidates for Parish Council and asked them to step forward as an introduction to Assembly members.

The nominees for Parish Council (six to be elected) were as follows:

Kevork Atiniz	Michael R. Balian
Haig Bedigian	Gerald Boghosian*
Gary Boyajian	Florence Cirino*
David Der Vartanian	George W. Haroutunian*
Gregory Hintlian*	Catherine Minassian*

Oves Ovesian

Edward J. Panjian

* indicates incumbent

Any ballot having more or less than six (6) votes would be invalid. Additional names for nomination for Parish Council were entertained. There being none, a motion was made and seconded to close nominations for Parish Council. MOTION PASSED.

The nominees for Auditing Committee (one to be elected) were as follows:

Vivian F. Mosgofian

Robert H. Takvorian

Any ballot having more or less than one vote would be considered invalid. There being no further nominations, a motion was made and seconded to accept the above names as candidates. MOTION PASSED.

The nominees for Nominating Committee (five to be elected) were as follows:

George Bagdasarian

William H. Martin

John Bichajian, Jr.

Gerald Odabashian

Ruth E. Boghosian

Debra Stevens

Edmond J. Danielson

Thomas Stephanian, Jr.

Nancy E. Hintlian*

Diran A. Zahigian

* indicates incumbent

Any ballot having more or less than five votes would be considered invalid. There being no further nominations, a motion was made and seconded to accept the above names as candidates. MOTION PASSED.

There was a short recess in the proceedings for the purpose of voting at 1:30 p.m. The Meeting was reconvened at 1:45 p.m. by the Chairman.

PASTOR'S REPORT FOR 1996

Father Mampre Kouzouian outlined his report emphasizing important information. He expressed his gratitude to the Parishioners for their support and dedication; George Haroutunian, Chairman of the Parish Council, for his leadership; Parish Council members; the Diocesan Delegates; Trust Fund members; teachers and staff of the Sunday and Armenian Schools; the Deacons and members of the Choir; Altar Servers; the Organists; and the many volunteers who are always there to assist at the office and work at Church affairs. Father Mampre also thanked the benefactors of our Church and, because of their generosity, special projects within our Parish were possible. Father Mampre also extended his appreciation to the continued dedication of the office

staff under the capable direction of Nancy Kasarjian, Executive Director, and the custodians of our Church.

Father Mampre stressed the need for more participation by our parishioners at Church Services. He emphasized that "the Church is the center of our Christian Life and must serve to inspire and strengthen the spiritual life of our people". He further expressed his appreciation to the Very Reverend Father Oshagan Minassian, Choir Director, who also on occasion has delivered homilies in our Church.

Father Mampre stated he had performed the following sacraments and services during 1996. They included 30 baptisms, 29 funerals, and 10 weddings. He noted that the number of baptisms was the largest in the last 10 years. He stated that the Sunday School has an enrollment of 127 students, 19 teachers. He thanked Seta Buchter, Superintendent, the dedicated teachers and staff members. He also extended his appreciation to those who morally and financially support the Sunday School. In his report Father Mampre commented that Seta Buchter and Cathy Minassian have volunteered their services to the youth of our Parish. He stated that the Parish Council is in the process of looking for a Youth Director.

The Pastor praised the efforts of Aetna and Araksie Tashjian whose project to have two generators installed at the Meghete Sanitorium in Dilijian, Armenia has been completed. He also thanked the parishioners and friends who contributed \$15,000 to this project. He also thanked FAR for overseeing this project in Armenia and its Director, Yeznig Balian. The generators are now functioning and pictures will be forthcoming.

Father Mampre further stated that our Church has contributed \$3,700 to the Seminary of Holy Etchmiadzin. This amount was derived from the annual income contributed by parishioners through the Trust Fund.

He stated that we were chosen to have His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, preside at Divine Liturgy in our Church and attend a luncheon in his honor during his Pontifical Visit to the New England region on January 17-19, 1996.

Despite a storm and heavy rains, he stated, more than 250 parishioners were present on October 20, 1996 to celebrate the 75th Anniversary of our first Church in Boston and the 35th Anniversary of our present Church. Our Primate, His Eminence Archbishop Khajag Barsamian celebrated the Divine Liturgy in the morning and presided at banquet held in the Charles & Nevert Talanian Cultural Hall. The keynote speaker at the banquet was Michael Ohanian, one of the original members of the Building Committee for our present Church in Cambridge.

Father Mampre commented on low attendance in Church on Sunday mornings. A committee had been formed to come up with strategies to increase attendance. Since that time a group made up from the Couples Club, Sunday School parents and young single people in our parish have been meeting on an informal basis to discuss such issues and have social functions. It was felt that the church attendance committee be dissolved and that we should work on ways to increase attendance at church through the new group.

PARISH COUNCIL ACTIVITIES REPORT FOR 1996

George W. Haroutunian, Chairman of the Parish Council, addressed the Assembly. He stated that it was the duty of the Parish Council to oversee the management of the Church Parish and its many activities. Mr. Haroutunian commended the Teen Seminar students of the Sunday School who have assisted the Parish Council on periodic Sunday mornings. He stated that due to the coordination of Deacon Gregory Krikorian and Sunday School Superintendent Seta Buchter, our Junior Choir is in its second year. In the Parish Council Report, Mr. Haroutunian highlighted the many activities that the Parish had in 1996, including the Annual Trinity Festival and the Stewardship Banquet observing the 75th Anniversary of the purchase of our first Church in Boston and the 35th Anniversary of the Consecration of our present Church in Cambridge. At this banquet, it was announced that two scholarships were to be awarded to worthy students attending the Cambridge Rindge & Latin School and a City of Boston public high school. He extended his gratitude to Donald & Barbara Tellalian, Eugene & Queenie Raphaëlian, and Aetna & Araksie Tashjian for their efforts and recommendations in this project.

Another highlight of the year took place in September when Herbert Benson, MD, Associate Professor of the Harvard Medical School, spoke after church services on "The Healing Power of Prayer".

Mr. Haroutunian spoke of two major problems which exist in the structure of our Church. They are the leak in the main Dome and the Church's heating system. He stated that with the assistance of Donald Tellalian, an architect, progress is being made on the Church Dome problem. A special committee was formed and has engaged the services of a respected waterproofing company to perform testing and provide a report and cost estimate for the needed repairs to the dome.

PARISH COUNCIL FINANCIAL REPORT FOR 1996

Gregory Hintlian, Treasurer of the Parish Council, addressed questions from the Assembly on the 1996 Financial Report. A question was raised about what the \$28,000 General Contributions line item was on the income statement. It was answered that the amount is clarified in the Income Exhibits and represents the contributions turned over to the Church from its affiliated organizations such

as the '1000 Club' and the Women's Guild. There being no further questions with the report, a motion was made and seconded to accept the financial report and budget for 1997. MOTION PASSED

A question was raised in regard to how many times a year the Trust Fund Committee met. Members of the Trust Fund Committee meet informally to discuss issues. The last formal meeting called by the committee was a year ago. It was suggested that the portfolio of the Trust Fund be reviewed.

ORGANIZATIONS' REPORTS

ACYOA Jrs.: Laura Abkarian, current Chairman of the Juniors, presented a report of the organization's activities in 1996 which included hosting a parish Poon Paregentan celebration, hosting a Palm Sunday Banquet celebrating the 50th Anniversary of ACYOA, and hosting a parish Thanksgiving Family Luncheon. The group also serves at church banquets, participates in the Trinity Bazaar, and hosts Fellowship hours after Church on Sundays. They have had ski trips, attended baseball games and had parties for their active membership of 26.

Senior Women's Guild: Helen Donabedian, Chairman, noted that in addition to what is listed in the report, the group visited the Armenian Nursing Home. She also noted that the line item listed as a \$1,999 Donation under income should be broken down into \$999 as Donation and \$1,000 as a Gift from Charles Sahagian in memory of his mother.

Choir: Helen Krikorian reported that the number of members of the Church Choir is increasing. They hope to do even better this year under the direction of Father Oshagan.

1000 Club: Bob Takvorian, Chairman of the 1000 Club, noted that there are 250 numbers that are not sold. This represents about \$15,000 in income that could come to the Church, if they were bought. Bob reminded those present that a 1000 Club number is a great gift that offers 144 chances to win during a year, and only costs \$60.

Erevan Choral Society: Father Oshagan thanked everyone for their support of the group.

Armenian School: Diran Zahigian reported that the number of students has increased to 19, but we need more. The Armenian School is offered free to our parishioners and he encouraged parents and grandparents to bring their children to the school.

NEW BUSINESS

A general discussion was held until the counting of ballots was completed. Father Mampre opened the discussion stating that the assistance of all parishioners is needed to come up with ideas as to how we can increase church attendance on Sunday mornings. A suggestion was offered that we call individuals to find out why they are not coming to Church. Helen Donabedian, Chairman of the Senior Women's Guild, told the Assembly that prior to their meetings she calls the members and reminds them of the meeting, and Father Mampre has requested that if someone could not attend because of transportation, to let him know and he would see that a ride to the meeting is arranged. Father Mampre thanked Mrs. Donabedian for calling the members and stated that she is doing a great service for our church. Father Mampre acknowledged the attendance at the Parish Assembly of Mrs. Altoon Zahigian, a senior member of our parish, after an extended absence and wished her good health in the future. He also stated that he would welcome volunteers to use the Church facilities to contact absent members.

Father Mampre congratulated Mr. and Mrs. Norair Odabashian, whose son, Deacon Norman, was ordained as a Priest in December and serves as Pastor of the church in Cleveland.

Regarding other issues within the Parish and Diocese, Donald Tellalian suggested that we inform parishioners if they have any proposals to submit to the Diocesan Assembly that they should bring it to the attention of the parish for consideration at the parish's annual assembly. This may be done by informing members through the notification that goes out to parishioners for the parish annual assembly. Issues that the Parish Assembly acted on could then be compiled and submitted by Diocesan Delegates in time for the Annual Diocesan Assembly. It was also suggested that a Diocesan Delegate report be included in the Annual Parish Report.

ELECTION RESULTS

Mrs. Jamgochian announced the ballots were tallied and the results of the election as follows:

Parish Council (120 ballots cast)

- | | |
|------------------------------|---------------------------|
| 1. George W. Haroutunian 106 | 4. Catherine Minassian 93 |
| 2. Gerald Boghosian 104 | 5. Florence Cirino 91 |
| 3. Gregory Hintlian 99 | 6. David DerVartanian 89 |

Alternate: Kevork Atiniz 62

Auditing Committee (120 ballots cast)

Robert H. Takvorian 104

Nominating Committee (120 ballots cast)

- | | |
|-------------------------|-----------------------------------|
| 1. Diran A. Zahigian 96 | 4. Nancy E. Hintlian 78 |
| 2. William H. Martin 94 | 5. Edmond J. Danielson 68 |
| 3. Ruth E. Boghosian 90 | Alternate: John Bichajian, Jr. 53 |

Father Mampre thanked Albert Zouranjian for his leadership as Chairman of the Assembly and Rose Minassian for serving as Recording Secretary. A motion was made and seconded at 3:25 p.m., that the 1997 Annual Parish Assembly of the Holy Trinity Armenian Church of Greater Boston be adjourned. MOTION PASSED The benediction was offered by Reverend Father Mampre Kouzouian, Pastor.

Respectfully submitted,

Rose O. Minassian
Recording Secretary

Albert Zouranjian
Chairman

Rev. Father Mampre A. Kouzouian
Parish Priest

Pastor's 1997 Annual Report

Thanks be to God Almighty for giving me the opportunity of serving Him and His flock at the Holy Trinity Armenian Church for another year. Nineteen hundred ninety-seven culminates the 21st year of my pastoral service at Holy Trinity. With a deep sense of gratitude, I want to thank all our parishioners for their prayers and support during this year.

1. Church Services

As a Christian institution, the Church is the center of our Parish life; it is our spiritual home and the house of God where we get together to praise Him and worship Him as one family.

Church Services were held in our Church every Sunday and, whenever I was away on vacation, guest clergymen celebrated the Badarak.

On Feast Days and during Holy Week, Services were conducted according to the traditions and the canons of our Church.

On Wednesdays during Lent, "Peace and Rest" Services were conducted which were preceded by a Lenten dinner.

Family Services were conducted on Mother's Day, May 11; Family Reunion Sunday, September 14 (followed by a complimentary brunch underwritten by the Jack H. Kolligian Memorial Fund); Thanksgiving, November 23; and Christmas, December 21.

On December 21, following the Divine Liturgy, the Sunday School presented its Christmas Pageant in Church while the congregation joined in the singing of Christmas carols.

On Christmas and Easter eve, I conducted Services, held confession, and administered Holy Communion to our Sunday School and Armenian School children.

On Saturday, July 12, I celebrated the Divine Liturgy for the Armenian community of Cape Cod.

On October 24, I participated in the funeral service of the late Fr. Michael Buttero in New Britain, CT.

During the year, the following Reverend Fathers celebrated Services in our Church:

- While I was on vacation, Fr. Carnig Hallajian, Fr. Arsen Barsamian, and Fr. Arakel Aljalian conducted Church Services on March 2, 9 and 16, respectively.
- On June 29, the Very Rev. Fr. Simeon Odabashian, Pastor of St. Gregory of

Narek Armenian Church in Cleveland, OH, celebrated the Divine Liturgy and delivered the sermon.

- On July 13, His Grace Bishop Houssig Bagdasian was our Guest Celebrant and Preacher.

- Our Guest Celebrant on July 27 and August 3 was Fr. Arten Ashjian, and on August 10, Fr. Arsen Barsamian.

- On November 9, Fr. Carnig Hallajian was our Guest Celebrant, giving me the opportunity to visit our Armenian and Sunday Schools and spend the morning with the children.

- On November 16, Fr. Arten Ashjian was our Guest Celebrant.

Occasionally, the Very Rev. Fr. Oshagan Minassian has preached in our Church.

I wish to express my appreciation to all the visiting clergymen and to the Very Rev. Fr. Oshagan Minassian, our Choir Director, our Deacons, Altar servers, and Choir members who, with great dedication, attend Church Services every Sunday.

We need to encourage more parishioners to attend Church Services on Sunday mornings. Holy Trinity's Church attendance can and should be better than it has been during this past year.

2. Sacraments and Services

During 1997, the following sacraments and services were conducted in our Church:

Baptisms: 17 Funerals: 32 Weddings: 9

3. Counseling Services

During the year, I have conducted 120 counseling services with individuals that included personal, marital, premarital, family, and baptismal consultations.

4. Pastoral Visitations

Pastoral visitations numbering 314 were made by me to the homes of our parishioners, to hospitals, nursing homes, and rehabilitation centers. I also visited and blessed grave sites at cemeteries. These visitations are occasions for the Pastor to talk with parishioners about Church matters, family problems, or crises at home, and to give hope and encouragement to individuals. Pastoral visitations are important, both for the individuals as well as for our Church.

5. Meetings

Affiliated with our Church are numerous organizations whose reports may be

seen in this booklet. As Pastor and President of these organizations, I have presided over, guided and advised them. During 1997, I have taken part in 80 meetings of these organizations. On various occasions, I have also participated at Diocesan meetings with the delegates or clergymen of the New England region. On several occasions, the Diocesan delegates our Church have met with the Diocesan delegates of St. James Armenian Church.

6. Cultural and Educational Programs

For the Armenian people, the Church is not only a place where we gather to worship our Heavenly Father, but also the depository of Armenian culture.

Cultural Programs:

- During the month of October, we held a series of cultural events, as follows:
 - On October 5, the Explanation of the Divine Liturgy in Church
 - On October 12, a Recital was held in Church with Pianist, Karine Bagdasarian
 - On October 17, the community was invited to a Literary Introduction by Robin Raphaelian Getzen of *The Book of American Values and Virtues*, which she co-edited.
 - On June 1, opera singer, Vagharshag Ohanian, was guest soloist in our Church.
 - On December 14, the Erevan Chorus and Orchestra presented their annual Holy Trinity Christmas Concert under the direction of Fr. Oshagan Minassian.

Educational Programs:

- At meetings of our Church-affiliated organizations (Trinity Men's Union, Women's Guild and Senior Women's Guild - see Church-affiliated organization reports), I have either spoken or invited guest speakers to talk on different subjects.
- At the Senior Women's Guild monthly luncheon/meetings, I conducted Bible study.
 - During the summer, I conducted five training sessions teaching liturgical services to one of the Deacons from the New England area toward his preparation for ordination to the priesthood.
 - On different occasions, I have given interviews to students from different colleges in the greater Boston area for their school papers.
 - Under the leadership of Gregory Tashjian, Bible study was held in our Rectory on Sunday mornings from 10:30 to 11:15 am.

- Our Church Bulletin, the *Dajar*, is also utilized for educating and informing our young adults and parishioners on different religious and cultural topics.

- Scholarships have been awarded to students of our Sunday School to attend St. Vartan Camp.

7. Parish Schools

We are happy that both our Armenian School and Sunday School are functioning and teaching our children about our Christian faith and culture.

The Sunday School has an enrollment of 128 students with 12 dedicated teachers. I appreciate Seta A. Buchter's dedication and leadership in the Sunday School, heading a group of devoted teachers and staff members.

The Armenian School has 16 students registered with two teachers. I want to thank Aida Diloyan and David Elizian for their devotion to the Armenian School students. My appreciation is expressed to Diran A. Zahigian for continuing to serve as the treasurer of the Armenian School.

On October 19, the Director of the Armenian Schools of our Diocese, Sylva der Stepanian, visited the Armenian School and met with the students and teachers.

Thank you to all those who, in one way or another, encourage and support our Schools. We appreciate the community's support.

8. Youth Director

Our Parish is in need of a young person to serve as Director of Youth Ministry which should encompass the youth and young adults in the community. During the year, the Pastor and the Parish Council have looked into this matter, and we trust that during 1998, we may be able to secure a person with the responsibility for the Youth Ministry Department. Meanwhile, I want to thank Seta A. Buchter, who has agreed to be Advisor to the ACYOA Juniors, along with Catherine Minassian whom I also wish to thank for her continued services to our youth.

On January 31 and February 26, the Parish Council hosted a reception in Shahe Hall for the young adults of our Parish. On June 28, Yn. Nuvart and I invited a group of young adults to our home for a barbecue and social. On June 25, Mr. & Mrs. Aurelian Mardiros invited our ACYOA Juniors to their home for a pool party and barbecue. We express our appreciation to the hosts for their kindness and generosity.

9. Assistance to Armenia

In our 9th year of contributing to the Seminary of Holy Etchmiadzin for the preparation of clergymen for the Armenian Church, Holy Trinity Church donated \$4,000 in 1997. This amount is from the annual income from our Trust Fund

established specifically for this purpose by some of our parishioners.

During 1997, the Women's Guild, Senior Women's Guild, Choir, Trinity Men's Union, and Sunday School also contributed to the Women's Guild Central Council - Children of Armenia Sponsorship Program (CASP). We have supported the Women's Guild Central Council - School Bag Project for the children of Stepanavan. From their Lenten offerings, our Sunday School children contributed \$310.00 to the Christian education of the children in Armenia. Our parishioners also responded to an appeal by the community for soap for the people of Karabagh.

10. Special Events

On April 25, Holy Trinity Church participated in the Martyrs Commemoration Program and Service at the State House. I offered the prayer for the repose of the souls of our martyrs.

On September 9, the Patriarch of the Armenian Catholics from Beirut, Lebanon, accompanied by two of his clergymen, visited our Church, offered prayers and met with me.

On October 19, at our 36th Anniversary Banquet, we honored our Sunday School teachers and staff who taught for one full year or more since 1961, expressing our appreciation for their devotion to our Church and our children.

On November 8, our Choir sponsored a dance featuring the Big Band sounds of the 40's and 50's. The income from this event was divided between our Dome Repair Project and the needs of our Choir.

11. Donations to Our Church

Again, I would like to acknowledge publicly and with a deep sense of appreciation, the financial contributions of our parishioners to their beloved Church. Besides contributing to the annual upkeep and budget of the Church, individual parishioners have also contributed generously to the Trust Fund of our Church which now borders close to three million dollars.

As you notice in the annual budget, the single largest contribution to the annual Church budget comes from the income of the Trust Fund of our Church. During 1997, the trustees of the Jack H. Kolligian Memorial Fund decided to transfer \$74,564.05 to the Holy Trinity Trust Fund. The individual donors' list to the Trust Fund may be found on pages 7a and 7f-7i of this booklet.

I would like to mention here how proud I am of our ACYOA Juniors who, through their hard work and foresight, established a Trust Fund this year in the amount of \$1,500.00, with the interest from this fund designated for youth programs and activities.

12. Church Office

Under the capable leadership of Nancy D. Kasarjian, our Executive Director, and with the continued dedicated services of our employees, our Church Office, open Monday-Friday, 9:00 am to 4:00 p.m., continues to meet the needs of our parishioners and our Church-affiliated organizations.

I would like to express my deep gratitude and appreciation to Nancy D. Kasarjian, Carol Krikorian, Seta A. Buchter, Rose Mamishian, Marian Koumjian (who left in June), Ara Dermovsesian and Hratch Diloyan, and to Linda Abkarian and David Minassian who joined our staff this year, for their professionalism, dedication and unselfish devotion to our Church. And to all the volunteers who are continually called upon during the year for special projects and to assist the Church Office when needed, I wish to express my gratitude.

13. Appreciation

Publicly, I would like to express my appreciation to our parishioners for their support and dedication to Holy Trinity Church. I wish to thank the Very Rev. Fr. Oshagan Minassian, our Choir Director; George W. Haroutunian, Parish Council Chairman, for his wise leadership; our Parish Council members and Diocesan Delegates; Trust Fund Board members; teachers and staff of our schools; our Deacons; Choir members; Altar servers; Organist; Executive members of our Church-affiliated organizations; and all those who volunteer their services at our Church affairs and functions, for their dedication to our Church. I would also like to thank the benefactors of our Church who enable us, through their financial contributions, to undertake special projects within our Parish.

As the spiritual leader of Holy Trinity Church, I would be remiss if I did not mention that I wish our parishioners would support our Church by attending Church Services on Sunday mornings as much as they financially contribute to our Church.

May God grant you all good health and long life to serve our Lord and our people through our beloved Church of the Holy Trinity.

Prayerfully yours,

Father Mampre A. Kouzouian
Pastor

Overview of Sacraments, 1986-1997

	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>	<u>1987</u>	<u>1986</u>
Baptisms	17	30	21	7	16	25	17	20	22	16	21	15
Weddings	9	10	11	13	13	13	12	13	19	13	14	19
Funerals	<u>32</u>	<u>29</u>	<u>29</u>	<u>24</u>	<u>30</u>	<u>27</u>	<u>37</u>	<u>35</u>	<u>43</u>	<u>32</u>	<u>35</u>	<u>32</u>
Total	58	69	61	44	59	65	66	68	84	61	70	66

Parish Council Report

Parish Council:	President	Father Mampre A. Kouzouian
	Chairman	George W. Haroutunian
	Vice Chairman	Gerald Boghosian
	Treasurer	Gregory Hintlian
	Secretary	Gary Kalajian
	Assistant Treasurer	Michael Markarian
	Assistant Secretary	Catherine Minassian
	Advisors:	
	Arthur Avakian	David Der Vartanian
	Florence Cirino	John Kefeyan
	Helen Krikorian	

Diocesan Delegates:

Gerald Ajemian	George W. Haroutunian
Daniel K. Dorian	Aram Hintlian, Jr.
George D. Hagopian	James M. Kalustian
Albert Zouranjian	

The 1997 Parish Council respectfully submits the following Annual Report to the parishioners of Holy Trinity Armenian Church of Greater Boston. As Trustees, our responsibility is to oversee the management of our Church Parish and the many activities it undertakes to sustain itself. Our involvement in these activities has shown us that our Parish is blessed in the fellowship of the Christian spirit.

This year our Parish continued its rich tradition of providing spiritual, cultural and social activities of the highest quality to the parishioners of the Holy Trinity Armenian Church. This was accomplished while we fulfilled a major responsibility of preserving the Sanctuary and Church complex with the completion of the Church Dome repair.

We undertook the planning and implementation of this project to repair the dome which had experienced deterioration from the wear and tear over 37 years, resulting in water leakage and some interior damage to the Church. A Dome Repair Committee spearheaded this task and consisted of the following individuals: Fr. Mampre Kouzouian, Gerald Boghosian, Edmond J. Danielson, Gregory Hintlian, George W. Haroutunian, William H. Martin, Aetna Tashjian, Donald J. Tellalian, and Albert Zouranjian.

A Special Parish Assembly was convened on Sunday, May 18, when a presentation of the Dome Repair Committee's findings and recommendations resulted in the approval by our parishioners of a budget of not more than \$100,000.00 for this project. Subsequently, C&C Cornice Company was chosen to do the work after a review of contractor bids. The repair, including replacing the

copper roof with a new copper/lead material and inner membrane and repairing vents, flashing and storm windows, was completed on time and under budget.

A special acknowledgment and thanks are due to all the members of the Committee for volunteering their time and energy to plan and complete this important project. Our sincere appreciation to all the parishioners who contributed to the Dome Repair Fund, the proceeds of which have greatly assisted in subsidizing the project; however, fund raising still continues in order to meet the total project cost.

Holy Trinity has accomplished a considerable amount in its offerings of spiritual, cultural, and social activities. The following are some of the highlights:

The Sunday School and Armenian School continued their strong programs with enrollments of 128 and 16 respectively. Teachers remained actively involved in the Sunday School and Armenian School curriculums and stressed the importance of prayer, religion, and family worship in the children's lives. Acknowledgment goes to our Sunday School Superintendent, Seta A. Buchter, for her tireless efforts and leadership and the staff of the Sunday School and Armenian School teachers.

The Teen Seminar Program continues to be an integral part of the Sunday School curriculum. This program allows designated parishioners and former Sunday School members to facilitate teen discussions on relevant religious and societal issues. The Teen Seminar participants continued their participation and assistance to the Parish Council on periodic Sundays. This year during Lent, our Deacons conducted Sermonettes specifically geared to the Teen Seminar students during Church Services.

Father Mampre and Yeretzgin Nuvart Kouzouian invited young couples, Sunday School parents and single members of the Parish to their home for a barbecue on June 28.

In the spirit of Christian outreach, Holy Trinity Church asked parishioners to generously support fellow parishioners, Harry and Janet Haroutunian of Arlington, through the Haroutunian Fund which was established by a group of their friends, neighbors, and citizens of Arlington to help them face an overwhelming and challenging time in their lives.

The Annual Stewardship Banquet was held on Sunday, October 19. This year, past and present Sunday School teachers, staff and superintendents were honored for their dedication, devotion and efforts on behalf of our children. Richard Surabian, outgoing Parish Council member, was recognized for his efforts on behalf of the Council. The first recipients of the two \$1,000.00 Leadership Awards, established at last year's Banquet, were announced. Linda Weddleton of Boston High School was present with her parents to receive the award. Cambridge

Rindge & Latin School's recipient, Lora Brill, will receive her award at a later date. Acknowledgment goes to Co-Chairs Gary and Regina Kalajian and all who volunteered to make this a special event.

Other activities and annual events were held in 1997 as summarized below:

On Sunday, January 5, the Armenian School children, under the direction of Armenian School teachers, David Elizian and Aida Diloyan, delighted parishioners with their play, "Kach Nazar" at the Annual Armenian School Hantes and Banquet. The event was so enjoyable that it was repeated for the Armenian Nursing Home guests and at a Lenten Dinner on March 2, sponsored by the Choir and the Senior Women's Guild.

The ACYOA Juniors held their Palm Sunday Banquet on Sunday, March 23, which featured Robert Takvorian speaking on a youth survey he conducted at Holy Trinity. On November 23, the Juniors sponsored their Annual Thanksgiving Luncheon with over 200 parishioners and friends enjoying a wonderful turkey dinner. Our gratitude to Seta Buchter and Catherine Minassian, ACYOA Juniors Advisors, for their dedication to our youth.

The Friends of Holy Trinity Third Annual Golf Tournament to benefit the Parish House Renovation was held on June 23 at the Oakley Country Club. Many thanks to Gregory Hintlian and his committee for again coordinating this successful event and to all those who support the tournament.

Our Annual Trinity Festival was held on September 7 on Church grounds. Parishioners, their families and friends enjoyed great Armenian food and dancing to the music of the Hye Echoes. Acknowledgment to John Kefeyan and David Der Vartanian and all the volunteers who did a tremendous amount of work.

The 17th Annual Oriental Rug Sale was held October 2-5. The Council expresses its appreciation to Chairperson Florence Cirino, Committee members Robert Proodian, George W. Haroutunian, George D. Hagopian, Phyllis Martins, and Debra Stevens, and all the volunteers.

Our Church Choir was represented at the Annual Assembly of the Association of Armenian Church Choirs of America held in Washington, D.C., from October 16-19. Our Choir was enhanced throughout the year with the addition of talented singers which added to the beauty of the Badarak. Additionally, our Junior Choir Program continued this past year under the direction of Deacon Gregory Krikorian and coordination of Seta Buchter. Our hope and goal is to continue this program and encourage and sustain these young voices for the future.

To celebrate Armenian Cultural Heritage Month, a variety of cultural and educational activities took place during October. These included: October 5, Narration of the Divine Liturgy; October 12, Piano Recital, Karine Bagdasarian;

October 17, Guest Speaker, Robin Raphaelian Getzen, Co-editor of the *The Book of American Values and Virtues*; and October 19, our Annual Stewardship Banquet.

The Annual Trinity Christmas Bazaar was held on Friday and Saturday, December 5 and 6. Parishioners, friends, and neighbors enjoyed the traditional menu of delicious Armenian foods, as well as the wonderful offerings at the numerous festive booths and activities provided for the children, including the entertainment of a puppeteer. Special thanks go to Linda Abkarian and Joyce Martin Jones who served as Co-Chairmen for their effort in making this event special for all of us. Our sincere gratitude to Jack Bichajian, Gregory Hintlian, and Aram Hintlian for their food/produce donations, support and hard work; to the many members of the Women's Guild who serve and work on most, if not all booths and committees pertaining to the Bazaar; and to all other volunteers too numerous to mention.

The Annual Christmas Concert was held on Sunday, December 14, which allowed us to celebrate the Christmas season in fine fashion. Under the direction of Father Oshagan Minassian, the Erevan Choral Society and Orchestra performed traditional Christmas and Armenian musical pieces. His Eminence, Archbishop Khajag Barsamian, Primate of the Diocese of the Armenian Church of America, was in attendance and delivered some opening remarks.

The following also occurred this past year:

- Our parishioners once again helped our brothers, sisters, and children in need through the Children of Armenia Sponsorship Program (CASP), Soap for Karabagh II, School bags for Stepanavan students, the holiday food drive for the Cambridge Food Pantry, and though Project Bread's "Walk for Hunger." Our sincere gratitude and appreciation for your support and generosity.
- The purchase of a new computer and scanner along with increased software memory for the Church Office to facilitate the printing of the *Dajar*. Our gratitude goes to Arthur Maranian, Sr., whose donation made this purchase possible.

As we move forward in 1998, our goal is to continue to deliver high quality services and programs that makes Holy Trinity a very special place of worship. In planning these programs, we will take the time to honor our spiritual leader, Father Mampre Kouzouian, as he celebrates the 40th Anniversary of his Ordination to the Holy Order of Priesthood. His strong and continuous dedication to the spiritual needs of our parishioners and diligent and tireless efforts to maintain and enhance the programs, services and our facilities, will be recognized in June of 1998.

The events and programs sponsored by our Church are numerous and demand attention to detail by our Church staff. To that end, we would like to give special acknowledgment to the people in the service of our Church; namely, our Executive

Director, Nancy D. Kasarjian, for her dedication, overall management of administrative issues and leadership; Carol Krikorian, Secretary and *Dajar* Coordinator; Seta A. Buchter, Sunday School Superintendent, Office Associate, and ACYOA Juniors Advisor; Rose Mamishian, Administrative Assistant; Linda Abkarian, Office Assistant; David Minassian, bookkeeper; Ara Dermovsesian, Head Custodian; and Hratch Diloyan, Resident Custodian, for their efforts and professional work on a consistent basis.

Our Church Office staff was enhanced this past year with the addition of Linda Abkarian and David Minassian, both dedicated and hard-working parishioners. We would like to acknowledge Marian Koumjian who left our staff this year, for her numerous contributions and professionalism. She continues to assist and volunteer on an as-needed basis.

The Pastor and Parish Council thank all the parishioners who serve as volunteers in many capacities and who help with many activities throughout the year. Your efforts through the Church-affiliated organizations, truly support our Parish.

Respectfully submitted,

Ft. Mampre

Father Mampre A. Kouzouian
Pastor and Parish Council President

Gary G. Kalajian
Gary G. Kalajian
Parish Council Secretary

George W. Haroutunian
George W. Haroutunian
Parish Council Chairman

Diocesan Delegates Report

95th Diocesan Assembly - May 1-4, 1997

The 95th Diocesan Assembly was hosted by the St. Gregory of Narek Church in Cleveland, OH, from May 1-4. Attending as delegates from Holy Trinity were our Pastor, Fr. Mampre A. Kouzouian, George W. Haroutunian, Aram Hintlian, Jr., Albert Zouranjian, and Gregory Krikorian as an Alternate. During the four days, there were three business sessions and one panel-discussion session. There were over 130 delegates in attendance representing parishes throughout the Diocese. At the business sessions, many issues affecting the Diocese were discussed. As in the past years, there was enthusiastic discussion with many points of view being expressed. I continue to believe that we have a dedicated group of delegates who are working in the best interest of the Diocese.

This year, I am returning with a greater sense of frustration. There has been further deterioration in the financial situation at the Diocese. In 1996, the Diocese had a deficit of \$65,000 and borrowings from the Armenian Church Endowment Fund (ACEF), Restricted Funds, and Custodial Funds now exceed \$3,600,000. The 1997 budget also shows a deficit of \$54,000. There has also been no progress on the unity issue. There are parishes who are unable or unwilling to pay their dues. Compounding these problems, not enough time was devoted to discussing these and other important issues due to poor time management.

At the first session on Thursday, there were numerous reports given including the Clergy Conference, Fund for Armenian Relief (FAR), ACEF, Auditing Committee, and Proposals Committee. On Friday morning, at the second session, elections were held for the Board of Trustees, Nominating Committee, Diocesan Council, Proposals Committee, Auditing Committee, and Unity Committee. Aram Hintlian, Jr. and James M. Kalustian were elected to the Nominating Committee.

The Primate addressed the Assembly and gave his annual "State of the Diocese" message. The Primate focused on mission and outreach. He also touched on three major milestones for the Armenian Church which will occur over the next four years. They are the 100th Anniversary of the Armenian Church in North America in 1998, the 2000th Anniversary of the birth of Jesus Christ in 2000, and the 1700th Anniversary of the conversion of Armenia to Christianity in 2001. He also announced the "Primate's Plan" which designates a specific theme for the four upcoming years, 1998-2001, each of which emphasizes one aspect of the overall mission of the Armenian Church. Central to the Primate's Plan are four goals, one for each year, which aim to strengthen our local parishes. The goals are Faith, Hope, Love, and Baptism.

Five panel discussion sessions were also held on Friday morning and afternoon. The five panels focused on the Department of Religious Education, Department of Youth Ministry, Christian Mission and Outreach, Armenian Language Lab and

Resource Center, and Diocesan Finances and Administration. All delegates rotated through all five panels in one-hour segments. At each panel, presentations were given by department heads and delegates were able to ask questions. It was an excellent opportunity to question department heads and make suggestions. The general consensus of delegates was that while the panel format was good, the panels were too short to accomplish much and left many delegates with a feeling of frustration. Due to a lack of time, reports to be given on each panel to the General Assembly were cancelled adding to the frustration. On Saturday, there were reports from the Diocesan Council, Clergy Stipends Committee, Mission Parishes, New England Region, St. Nersess Seminary, Unity Committee, Treasurer's Report, and the 1997 and 1998 Budget Proposals.

As I have done the past four years, I would like to highlight the topics that I feel are important.

The Unity Committee report was a focal point of the Assembly. The Committee reported that there were two meetings between the Prelacy Unity Committee and the Diocesan Unity Committee on November 22, 1996, and March 8, 1997. At these meetings, dates for three seminars were to be agreed upon to discuss the proposed by-laws for the united Diocese. Dates were agreed upon and then the Prelacy proposed to push out the dates. There was a disagreement among our Committee as to the reason for this. The Committee report feels that the Prelacy is stalling and used the excuse of Catholicos Aram's visit to the United States to delay the dates. The Committee's opinion is that the Prelacy will continue to find reasons to stall the process. The Committee proposed that we either stay with the agreed upon dates or move directly to special assemblies to approve the by-laws. However, a minority report was filed by one member of our Unity Committee which contradicted the Committee report. The minority feels that we should accept the Prelacy timetable for meetings and go forward. After a lengthy and heated discussion, it was voted to accept the minority report suggestion to accept the Prelacy timetable and that if there is no progress in the next year, we would address the unity issue at next year's Assembly.

There was much discussion during the Diocesan Council report. A main issue continues to be delinquent parish dues and the timeliness of payment of these dues. As of December 31, 1996, dues owed was \$182,842. There were discussions as to what could be done to solve this.

The Diocese has now borrowed over \$3,600,00 from the ACEF and restricted funds which is up from \$3,100,000 last year. This borrowing was supposed to be to finance the Cathedral renovation. It was noted that there were also borrowings to finance current and prior deficits. There continues to be no realistic plan to pay this money back. Considering that the Diocese is projecting a deficit of \$54,000 in 1997, the total borrowing will only go up by the end of this year. Very little time was spent discussing these issues and many delegates were upset about the

lack of time allocated for this.

It was announced that the new pew books are being finalized and will be ready by the fall.

The Clergy Conference addressed the need to reach out to the growing number of non-Armenian members of our Church and the fact that there are more interfaith marriages.

The Fund for Armenian Relief (FAR) continues to do well. FAR is now concentrating on permanent job creation, development, and creating new business. FAR has opened a second Armenian office in Gumri. It was noted that donations from Armenians continues to decrease and in 1996, only 10% of its funds came from Armenians. The balance comes from government grants. Administrative costs continue to be low, approximately 2% of total services rendered.

The Armenian Church Endowment Fund (ACEF) now has over \$35,000,000 in assets. Donations in 1996 were \$1,832,724 and the ACEF returned 6.5% for all funds deposited with them.

There has been no progress on the status of the New England region. A proposal for continuance and restructuring of the region is currently being evaluated by the Primate.

St. Nersess Seminary currently has 12 full-time students of which 11 are committed to the Eastern Diocese. The Seminary is in the process of getting accredited.

A representative of the Western Diocese reported that they have 25 parishes of which 16 are regular parishes and 9 are mission parishes. There are 350,000 to 450,000 Armenians living in California.

The Proposals Committee presented two amendments to the by-laws; however, neither passed. Seven proposals were considered and four passed. The first was that the 1% Youth Ministry assessment be rescinded. This proposal was submitted by our Parish. The second was to make the special Youth Ministry assessment part of the regular Parish assessment. The third was to include years of service of our priests in the annual Parish directory. The fourth was to dissolve the N.E. region and organizational structure.

A separate proposal under new business was passed to distribute annually to all Parishes a report on restricted funds that are administered by the Diocese.

The mission Parish program is doing well. There are currently 19 mission Parishes and 4 mission communities. The Atlanta mission parish is in the process of buying a Church and the St. Petersburg mission Parish is currently building a Church. There is also a new mission Parish on Cape Cod. There is talk that the mission Parish program will become a department of the Diocese. It was suggested

that each Parish send their priest to a mission Parish for one week each year to help in their development. It was also suggested that each Parish adopt a mission Parish to help.

The Women's Guild Central Council reported that over 2,000 children are being cared for by the C.A.S.P. program. This includes 4 orphanages with 250 children. Over 500 children have graduated from the program and no longer receive aid. Over 30,000 children have requested aid from C.A.S.P. and have received none. Last year, there were 875 sponsors. Their administrative costs are less than 6%.

The School Bag Program continues to be successful. In 1993, 2,000 bags were sent and in 1996, 1,000 bags were sent at a cost of \$15 per bag. There are no administrative costs for this program. All bags were sent to Stepanavan and it has been documented that all bags have been received by the children.

In the finance panel, it was noted that the letter call campaign will be done in-house this year. Last year, the campaign generated \$160,000; however, the cost for the campaign was \$90,000. The new administrator, Ed Balassanian, will be doing more in the areas of public relations and fund-raising this year. The Diocese has a budget of \$3,500,000 of which 22% comes from Parish assessments, 30% from ACEF and restricted funds, and 48% from development, bookstore, and rentals.

The Department of Youth Ministry informed us that their young professionals' trip to Armenia is sold out. They are also sponsoring youth advisor training sessions in different areas of the Diocese. There is also a newsletter called *Hyemail* geared for college students which is being sent out by E-Mail. They are also working on a website for the Internet.

There is a strong ACYOA Juniors group at many Parishes; however, the ACYOA senior group is weak at most Parishes. There are currently only six active dues-paying chapters totaling 100 members. The ACYOA General Assembly and Sports Weekend has been run by an ad-hoc committee the last two years due to a lack of active chapters.

In conclusion, there continues to be challenges which face the Diocese in many areas, including financial stability, attaining unity, improving its image, and providing services to the Parishes. While frustrated, I am optimistic that we will accept these challenges and work diligently to be successful.

This is the sixth year I have been a delegate and, once again, it was a pleasure for me to represent our Parish. If you would like any further details on any of the proceedings, please contact me directly.

Respectfully submitted,
Aram Hintlian, Jr.

**FINANCIAL
REPORTS**

**Report of Auditing Committee of
Holy Trinity Armenian Church of Greater Boston**

During January, the Auditing Committee examined the financial statements of the various organizations of the Holy Trinity Armenian Church of Greater Boston for the calendar year 1997 as follows:

*Parish Council
Trust Fund
Trinity Men's Union
Senior Women's Guild
Women's Guild
Armenian School*

*A.C.Y.O.A. Juniors
Friends of Holy Trinity -
'1000 Club'
Erevan Choral Society
Trinity Couples Club*

In the opinion of the Committee, the following financial statements represent accurately a statement of income and disbursements and changes in financial position from January 1, 1997 to December 31, 1997.

Auditing Committee



MaryAnn Soursourian



Robert Takvorian



Valerie Kolligian Thayer

**Yearly Statement of the Parish Council
January 1, 1997 - December 31, 1997**

INCOME	BUDGET 1997	ACTUAL 1997	
Cash on hand as of January 1			\$ 31,192.81
Stewardship	\$105,000.00	\$116,655.00	
Plate Offerings	13,500.00	12,892.00	
Sunday School Plate	1,700.00	1,040.80	
Requiem Services	20,000.00	25,165.00	
Baptisms	1,500.00	1,215.00	
Weddings	3,500.00	4,425.00	
Funerals	7,500.00	10,850.00	
In Lieu of Flowers	40,000.00	73,124.00	
Hall Gifts	15,500.00	24,670.00	
Youghakin	10,500.00	10,971.00	
<i>Dajar</i> Subscriptions	2,500.00	1,660.00	
*General Contributions	28,000.00	30,500.00	
Books, Candles & Crosses	1,100.00	2,375.00	
*Special Gifts	4,000.00	7,510.00	
Jack H. Kolligian Fund	2,400.00	2,319.85	
Altar Flowers	2,200.00	2,645.00	
Church Bazaar - 1997	39,000.00	41,500.00	
Church Picnic - 1997	5,200.00	4,441.52	
Rug Sale - 1997	8,000.00	9,294.87	
Annual Banquet - 1997	0.00	626.09	
Cultural Programs	2,500.00	1,043.00	
Interest	0.00	1,129.40	
Trust Fund	150,000.00	155,600.00	
Endowment Fund (Diocese)	12,000.00	13,295.91	
Reserve Fund	15,000.00	0.00	
*Miscellaneous	<u>8,400.00</u>	<u>11,065.97</u>	
	\$499,000.00	\$566,014.41	<u>566,014.41</u>
Total Cash Available			\$597,207.22
Less Disbursements		495,087.26	
Transfer to Special Account		<u>51,983.00</u>	<u>(547,070.26)</u>
Cash Balance as of December 31			\$ 50,136.96

Note: For items marked by * sign, please see next page.

INCOME EXHIBITSGeneral Contributions:

Friends of Holy Trinity - '1000 Club'	\$13,000.00	
Women's Guild	10,000.00	
Trinity Men's Union	5,000.00	
ACYOA Juniors	1,500.00	
Erevan Choral Society	<u>1,000.00</u>	<u>\$30,500.00</u>

Special Gifts:

Arthur Maranian Sr.	\$ 3,535.00	
Ira Stepanian	2,000.00	
Rose Minassian	300.00	
Mrs. Anahid Karnikyan	250.00	
John Karnikyan	250.00	
Nadia Ann Karnik	250.00	
Daniels Anniversary Gifts	225.00	
Raja Kamal	200.00	
Gladys Tashjian	100.00	
Rose Madancy	100.00	
June Tavian	100.00	
Charles Sarkisian/Rose Mamishian	100.00	
Aram Choofain	<u>100.00</u>	<u>\$ 7,510.00</u>

Miscellaneous:

Donations for Parking	\$ 1,630.00	
Kitchen Supplies Reimbursements	1,698.22	
Other Refunds	1,575.46	
Donations for Sunday School	1,511.00	
Insurance Rebates	874.12	
Special Collection	785.00	
Donations for Grapes	230.00	
Postage	164.54	
Donation for Palms	150.00	
Armenian School	100.00	
Prayers	90.00	
Christmas Greetings	85.00	
Miscellaneous	<u>2,172.63</u>	<u>\$11,065.97</u>

DISBURSEMENTS	BUDGET 1997	ACTUAL 1997
*Stipends	\$ 77,100.00	\$ 77,694.55
*Salaries - Miscellaneous Services	178,700.00	166,778.91
Payroll Taxes	10,000.00	14,646.80
Payroll Fee	0.00	1,029.25
Insurance & Retirement	11,000.00	10,637.04
Donations	200.00	300.00
Diocesan Dues	60,000.00	59,390.00
*Building Maintenance	20,000.00	19,518.07
Water & Sewer	3,000.00	2,066.24
Utilities - Gas	2,500.00	3,152.12
Utilities - Electric	15,000.00	14,539.95
Utilities - Fuel Oil	14,000.00	16,452.88
Telephone	3,400.00	3,465.49
Real Estate Taxes	600.00	818.65
Insurance - General	23,000.00	20,945.58
Visiting Clergy	1,800.00	2,100.00
In Lieu of Flowers	2,000.00	0.00
Automobile Expenses	4,000.00	4,178.31
*Furniture, Fixtures & Equipment	5,000.00	10,575.14
Postage	7,500.00	8,636.02
Books, Candles & Crosses	1,500.00	1,767.50
*Sunday School	4,500.00	4,405.05
Maintenance Supplies	4,500.00	3,621.57
Printing Services	13,000.00	12,769.77
Stationery & Office Supplies	7,500.00	10,585.69
Paper Goods	2,000.00	898.20
Kitchen Supplies	0.00	4,728.43
Equipment Repair & Maint. Contracts	3,500.00	4,012.38
Altar Flowers	1,300.00	845.50
Cultural Programs	4,500.00	1,299.50
St. Nersess Seminary/St. Vartan Camp	1,500.00	1,815.00
Travel Expenses	1,000.00	566.62
Scholarships	4,000.00	1,000.00
Clergy Preparation	4,000.00	4,000.00
*Miscellaneous	<u>7,400.00</u>	<u>5,847.05</u>
	\$499,000.00	\$495,087.26

DISBURSEMENT EXHIBITSClergy Stipends:

Fr. Mampre A. Kouzouian	Pastor	\$63,308.23	
Fr. Oshagan Minassian	Choir Director	<u>14,386.32</u>	\$ <u>77,694.55</u>

Part-Time Administrative Staff:

Nancy D. Kasarjian	Executive Director	\$23,956.99	
Rose Mamishian	Administrative Assistant	12,560.85	
Carol Krikorian	Secy./Dajar Coordinator	23,909.44	
Seta A. Buchter	Sun Sch Supt/Office Assoc./ ACYOA Jrs Adv.	24,170.93	
Harvinder S. Jassal	Bookkeeper	1,966.60	
David Minassian	Bookkeeper	9,048.00	
Linda Abkarian	Office Assistant	5,664.00	
Marian H. Koumjian	Office Assistant	2,456.00	
Karine Bagdasarian	Organist	3,675.00	
Stephen Lebron	Soloist	735.00	
Alenoush Yeghnazar	Soloist	490.00	
Amy Rudnitsky	Soloist	245.00	
Marann Kazanjian	Soloist	<u>75.00</u>	\$108,952.81

Custodial Staff:

Ara Dermovsesian	\$29,531.10	
Hrachik Diloyan	18,360.00	
Temporary Help	<u>705.00</u>	48,596.10

Miscellaneous Services Paid by Parishioners:

Joyce Kouzouian	\$2,370.00	
Karine Bagdasarian	1,780.00	
Gregory Krikorian	1,125.00	
Edward Marootian	955.00	
Nuvart Kouzouian	825.00	
Diran Zahigian Jr.	750.00	
Zavan Mazmanian	450.00	
Hrachik Diloyan	375.00	
Carol Alexander	150.00	
Alenoush Yeghnazar	150.00	
Father Arten Ashjian	75.00	
Father Vasken Kouzouian	75.00	
Varujan Hachikian	75.00	
Crosby Goshgarian Jr.	<u>75.00</u>	<u>9,230.00</u>
		\$166,778.91

DISBURSEMENT EXHIBITS - Continued**Building Maintenance:**Church

Landscaping & Trees	\$6,802.67	
Miscellaneous Maintenance	3,453.62	
Electrical Repairs	1,706.17	
Repair Church Floor - Radiant Heat	1,669.05	
Dome Lighting Repair	1,503.00	
Rubbish Removal	1,306.98	
Snow Removal	1,000.00	
Rug Repair & Replacement	450.00	
Pest Control	384.00	
Misc. Plumbing & Heating	363.08	
Furniture Refinishing	300.00	
Building Inspection	260.00	
Advance Fire Protection	223.50	
Laundry Service	<u>96.00</u>	<u>\$19,518.07</u>

Furniture, Fixtures & Equipment:

Computer Hardware & Software	\$3,575.44	
Parish House - Window Treatments	2,257.50	
Gestetner Folding Machine	1,328.00	
New Burner (on Account)	1,200.00	
Merchant MasterCard Equipment	525.00	
Amplifier & Sound System	455.78	
Fax Machine	299.99	
Two Step Ladders	278.21	
Two Tables	203.22	
Computer Table	107.40	
Miscellaneous	<u>344.60</u>	<u>\$10,575.14</u>

DISBURSEMENT EXHIBITS - ContinuedSunday School Expenses:

Books	\$1,640.20	
Telephone	47.79	
Sunday School Picnic	250.00	
Graduation Luncheon	155.22	
Bagdasar & Elmas Garabedian Award	200.00	
Mother's Day Plants	143.00	
Bus Rental/Armenian Nursing Home Visit	165.00	
Miscellaneous	203.84	
Petty Cash	<u>1,600.00</u>	<u>\$4,405.05</u>

Miscellaneous:

Security Deposit Refunds	\$1,595.00	
Bank Visa Fee (Reimbursed from Rug Sale)	1,422.59	
Christmas Gifts	795.00	
Memorial Plaques	342.40	
Refreshments	308.14	
Petty Cash	201.14	
Photo Processing	146.72	
Subscriptions	88.00	
Advertisement	65.00	
Bank Charges	29.89	
Miscellaneous	<u>853.17</u>	<u>\$5,847.05</u>

**Yearly Statement of the Parish Council
January 1, 1997 - December 31, 1997**

GENERAL RESERVE FUND

Cash on hand as of January 1, 1997		\$65,055.35
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INCOME:

Interest	\$ 1,485.10	
Transfer from Special Account	5,350.00	
Loan Reimbursement	<u>4,554.99</u>	<u>11,390.09</u>
		76,445.44

DISBURSEMENTS:

Bank Charges	26.12	
Transfer to Special Account	26,850.00	
Loan Payment	<u>3,036.66</u>	<u>29,912.78</u>

Cash on hand as of December 31, 1997		\$46,532.66
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**Yearly Statement of the Parish Council
January 1, 1996 - December 31, 1996**

SPECIAL ACCOUNT

Cash on hand as of January 1, 1997

Martyrs Monument	\$ 2,780.51	
Pastor's Discretionary Fund	1,761.25	
Annual Bazaar 1996	577.99	
Special Gift - Mrs. Gregory A. Kolligian	2,500.00	
Holy Trinity Choir	1,503.71	
Special Gift - Albert Zouranjian	3,000.00	
Interest	37.95	
Parish House Restoration	26,319.78	
Credit by Error by Bank	2,539.95	
Gregory Archie & Rose Kolligian		
Scholarship Trust Fund	<u>2,568.00</u>	\$ 43,589.14

INCOME:

Rug Sale	110,470.00	
Picnic	8,333.59	
Annual Bazaar 1996	643.50	
Annual Bazaar 1997	55,565.65	
Annual Banquet	1,862.00	
Pastor's Discretionary Fund	5,275.00	
Sunday School Special Project	351.00	
Special Collection	995.00	
Parish House Restoration:		
Income	\$10,639.95	
Golf	<u>25,070.00</u>	35,709.95
Dome Repair Donation	36,400.00	
Martyrs Monument	4,042.67	
Gregory Archie & Rose Kolligian		
Scholarship Trust Fund	2,203.00	
Choir Income	1,126.00	
Choir Dance	3,352.67	
Dome Repair Transfer	48,000.00	
Transfer from Reserve Fund	26,850.00	
Transfer from Regular Account	1,000.00	
Interest	<u>921.21</u>	<u>343,101.24</u>

Total Cash Available

\$386,690.38

**Yearly Statement of the Parish Council
January 1, 1997 - December 31, 1997**

SPECIAL ACCOUNT

Total Cash Available \$386,690.38

DISBURSEMENTS:

Rug Sale	\$101,175.13		
Picnic	4,333.59		
Golf Tournament	13,139.00		
Bazaar - 1997	14,061.28		
Pastor's Discretionary Fund	1,500.00		
Sunday School Special Project	351.00		
Annual Banquet	1,235.91		
Special Collection	25.00		
Bank Expense	182.84		
Special Gifts	2,539.95		
Dome Repair Expense	86,600.00		
Gregory Archie & Rose Kolligian Scholarships	3,000.00		
Martyrs Monument	3,700.00		
Parish House Loan Repayment	17,679.99		
Choir Expenses	2,103.74		
Choir Dance	2,192.89		
Special Collection, Bulgaria	945.00		
Transfer to Reserve Account	5,350.00	\$260,115.32	

Transfer to Regular Account:

Rug Sale	9,294.87		
Picnic	4,000.00		
Bazaar 1997	41,500.00		
Interest Income	679.47		
Annual Banquet	<u>626.09</u>	<u>56,100.43</u>	<u>316,215.75</u>

Cash in bank as of December 31, 1997

\$ 70,474.63

Breakdown of Cash on Hand:

Parish House Restoration	\$31,213.74
Dome Repair	19,300.00
Pastor's Discretionary Fund	5,536.25
Special Projects	5,500.00
Martyrs Monument	3,123.18
Gregory Archie & Rose Kolligian Scholarship Trust Fund	1,771.00
Holy Trinity Choir	1,685.75
Bazaar - 1997	1,225.86
Leadership Award - 1997	1,000.00
Interest	93.85
Special Collection	<u>25.00</u>
	\$70,474.63

PROPOSED BUDGET FOR THE YEAR 1998

<u>INCOME</u>		<u>EXPENSES</u>	
Stewardship Pledges	\$108,000	Clergy Stipend	\$79,500
Church Plate Offerings	12,500	Salaries & Misc Services	207,000
Sunday School Plate	1,100	Payroll Taxes	13,500
Requiem Services	21,000	Payroll Fee	1,000
Baptisms	1,200	Insurance & Retirement	11,000
Weddings	4,000	Donations	200
Funerals	7,500	Diocesan Dues	57,000
In Lieu of Flowers	42,000	Building Maintenance	20,000
Hall Gifts	22,000	Water & Sewer	2,500
Youghakin	10,500	Utilities-Gas	3,000
<i>Dajar</i> Donations	1,500	Utilities-Electric	15,000
General Contributions	30,000	Utilities-Fuel Oil	15,000
Books, Candles, Crosses	1,400	Telephone	3,500
Special Gifts	5,000	Real Estate Taxes	900
Jack H. Kolligian Fund	0	Insurance-General	22,000
Altar Flowers	2,500	Visiting Clergy	1,100
Church Picnic	4,700	In Lieu of Flowers	1,000
Annual Bazaar	42,000	Automobile Expenses	4,500
Rug Sale	10,000	Furniture, Fixtures & Equip.	7,500
Annual Banquet	2,000	Postage	8,500
Cultural Programs	1,000	Books, Candles, Crosses	1,800
Trust Fund (HTAC)	169,000	Sunday School	4,500
Endowment Fund (Diocese)	13,500	Maintenance Supplies	4,500
Reserve Fund	15,000	Printing Services	14,000
Miscellaneous	<u>9,100</u>	Stationery & Office Supplies	9,000
		Paper Goods	1,500
		Kitchen Supplies	4,500
		Equipment Repair	
		& Maintenance	3,500
		Altar Flowers	1,000
		Cultural Programs	3,000
		St. Nersess	
		& St. Vartan Camp	1,900
		Travel Expenses	1,000
		Community Scholarships	3,000
		Clergy Preparation	4,500
		Miscellaneous	<u>5,100</u>
Total	<u>\$536,500</u>	Total	<u>\$536,500</u>

HOLY TRINITY ARMENIAN CHURCH TRUST FUND
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1997 FINANCIAL REPORT

EXECUTIVE COMMITTEE:	PRESIDENT REV. FATHER MAMPRE A. KOUZOUIAN CHAIRMAN DR. MICHAEL KOLLIGIAN, JR. TREASURER GEORGE D. HAGOPIAN TRUSTEE GERALD AJEMIAN TRUSTEE MRS. DERAN S. HINTLIAN TRUSTEE GEORGE HAROUTUNIAN TRUSTEE GREGORY HINTLIAN
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TOTAL INVESTMENTS—JANUARY 1, 1997

\$2,700,118.28

GIFTS AND INCOME—1997

JACK KOLLIGIAN MEMORIAL TRUST	76,883.89	
ZAREH & ALICE E MARTIN FAMILY TRUST	6,035.00	
K. ALBERT & VERONICA PARETCHAN FUND	5,025.00	
ESTATE OF LOUSAPER SHAMLIAN	5,000.00	
ROBERT ZAVEN & ISABEL DEMIRJIAN ZARTARIAN FUND	4,220.00	
ANONYMOUS JBEMQ	2,500.00	
MARTIN & MIMI KALUSTIAN FUND	2,300.00	
ELIZABETH & ISABEL TOOMAJIAN FUND	2,250.00	
A. C. Y. O. A. JR'S	1,500.00	
DR. MICHAEL & JOYCE KOLLIGIAN FUND	1,500.00	
REV & MRS MAMPRE KOUZOUIAN FUND	1,315.00	
HARRY & OVSANNA DER HAGOPIAN FUND	1,200.00	
GEORGE, TAKOOHI & VAHAN DANIELS FUND	1,100.00	
DR HARRY & ROSE SAMOURIAN FUND	1,000.00	
PHYLLIS & MANUEL MARTINS JR. FUND	1,000.00	
PETER & PERRY ADAMIAN FUND	1,000.00	
CHARLES & ALICE NAHABEDIAN FUND	1,000.00	
ALAN KARCHAKIAN SCHOLARSHIP FUND	500.00	
COMPATRIOTIC UNION OF GURIN	500.00	
CHARLES & NEVART TALANIAN FUND	500.00	
MICHAEL & VIRGINIA OHANIAN FUND	500.00	
HELEN MARANIAN MEMORIAL FUND	500.00	
MEHRAN & QUEENIE JUSKALIAN FUND	500.00	
MAUSHEGH & SHENNORIK GELENIAN FUND	500.00	
MARY D HAGOPIAN MEMORIAL FUND	475.00	
ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	300.00	
JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	200.00	
DAVID SHENLOGIAN FUND	150.00	
DR HARRY, ALICE S & SON JOHN C GULESIAN FUND	150.00	
FLORENCE DONABEDIAN FUND	100.00	
BEDROS & NVAT AYYAZIAN FUND	100.00	
MRS LUCY KASARJIAN	100.00	
	119,903.89	
INTEREST & DIVIDEND INCOME—1997		173,083.55
GAIN FROM SALE OF SECURITIES		85,154.72
		3,078,260.44
TOTAL		3,078,260.44
LESS DISTRIBUTION OF 1996 INTEREST & DIVIDEND INCOME		156,000.00
		\$2,922,260.44
TOTAL INVESTMENTS—DECEMBER 31, 1997		

INVESTMENT PORTFOLIO 12-31-97

SHARES	STOCK	COST	MKT VALUE	GAIN/LOSS	% CHANGE
1,000	W R BERKLEY CO PRF	25,754.85	26,120.00	365.15	1.42%
1,000	BOSTON EDISON	26,125.00	37,675.00	11,750.00	44.96%
1,500	BOSTON EDISON PRF B	38,248.00	37,680.00	(568.00)	-1.48%
1,000	CONSOLIDATED EDISON	25,675.18	41,000.00	15,324.82	59.69%
1,600	FLEET FINANCIAL PRF	38,250.00	38,430.00	180.00	0.47%
5,000	FORD PRF B TOPS	132,928.82	137,500.00	4,571.18	3.44%
1,000	GEN MOTORS CAP TRUST	26,949.63	26,670.00	(79.63)	-0.30%
1,000	GENERAL ELECTRIC CORP	64,810.42	73,375.00	8,564.58	13.21%
1,000	G T E CORP.	38,659.77	52,250.00	13,590.23	35.15%
500	IBM CORP	52,092.85	52,312.50	219.65	0.42%
1,000	TYCO INT LTD	38,157.38	45,000.00	6,842.62	17.93%
1,000	AAMES FINANCIAL CORP	15,135.00	13,450.00	(1,685.00)	-11.13%
1,500	ITT HARTFORD PRF	37,500.00	38,250.00	750.00	2.00%
2,000	NORTHEAST UTILITIES	48,644.30	23,500.00	(25,144.30)	-51.69%
1,000	NORTHERN STATE POW	46,077.36	58,250.00	12,172.64	26.42%
2,000	FIRST ENERGY CORP	49,147.19	58,000.00	8,852.81	18.01%
1,000	PACIFIC TELESIS PRF	25,654.85	25,370.00	(284.85)	-1.11%
1,500	PACIFIC CORP SERIES A	37,500.00	39,180.00	1,680.00	4.48%
1,000	PEPSICO INC	31,425.76	36,250.00	4,824.24	15.35%
700	RJR NABISCO	53,000.00	26,075.00	(26,925.00)	-50.80%
1,000	RPM INC OHIO	16,840.43	15,250.00	(1,590.43)	-9.44%
1,500	TRAVELERS PC CAP I PRF	37,500.00	39,555.00	2,055.00	5.48%
2,000	U S WEST	61,956.82	90,250.00	28,293.18	45.67%
1,017	N & B FOCUS FUND	20,965.24	38,775.62	15,810.38	75.41%
150	AM FOR POWER BOND	10,329.85	10,500.00	170.15	1.65%
250	DUKE POWER BOND	26,642.35	26,250.00	(392.35)	-1.47%
100	N M NATIONS BANK	9,669.00	9,844.00	175.00	1.81%
150	FT HOWARD CO BOND	15,267.35	15,843.00	575.65	3.77%
100	TCI COMM NOTE	9,972.60	9,846.00	(26.60)	-0.27%
250	XEROX CORP NOTE	25,000.00	24,145.00	(855.00)	-3.42%
150	FEDERAL HOME MORTGAGE	14,946.75	15,133.50	186.75	1.25%
250	DISNEY CO NOTE	25,000.00	24,465.00	(535.00)	-2.14%
250	PEPSI CO NOTE	24,683.75	25,507.50	823.75	3.34%
250	MERRILL LYNCH BOND	25,000.00	24,235.00	(765.00)	-3.06%
250	NATIONS BANK NOTE	25,000.00	24,937.50	(62.50)	-0.25%
250	NATL CITY BANK NOTE	25,000.00	25,000.00	0.00	0.00%
500	J P MORGAN NOTE	50,000.00	49,925.00	(75.00)	-0.15%
250	SEARS ROEBUCK BOND	25,000.00	25,107.50	107.50	0.43%
250	TOLEDO EDISON BOND	24,502.49	25,950.00	1,447.51	5.91%
1,000	WASHINGTON WATER POWER	25,000.00	26,000.00	1,000.00	4.00%
1,000	ENRON CAPITAL TRUST II	25,000.00	25,810.00	810.00	3.24%
1,000	MC DONALD CORP PRF	25,000.00	25,620.00	620.00	2.48%
1,500	GEORGIA POWER CAP TRUST	37,500.00	38,340.00	840.00	2.24%
1,500	ALABAMA POWER CAP TRUST	37,500.00	38,340.00	840.00	2.24%
1,600	OHIO POWER CO	37,500.00	38,250.00	750.00	2.00%
1,500	APPALACHIAN POWER CO	37,500.00	38,520.00	1,020.00	2.72%
250	TOYOTA MOTORS NOTE	25,000.00	25,430.00	430.00	1.72%
300	BANKERS TRUST CO NOTE	30,000.00	29,475.00	(525.00)	-1.75%
1,500	REPSOL INT CAP LTD	37,500.00	37,590.00	90.00	0.24%
250	HOUSEHOLD FIN CORP	25,000.00	26,045.00	1,045.00	4.18%
800	POST PROPERTIES INC	20,000.00	20,000.00	0.00	0.00%
250	J P MORGAN NOTE	25,000.00	26,667.50	1,667.50	6.67%
250	L I LIGHTING BOND	25,260.00	26,375.00	1,115.00	4.41%
17,816	LIBERTY GOVT BOND	150,016.61	140,746.40	(9,270.21)	-6.18%
26,388	FORTRESS GOVT INC	250,354.23	239,533.80	(10,820.43)	-6.72%
19,927	STATE ST RESEARCH	250,024.44	252,076.55	2,052.11	0.82%
22,575	PIMCO US GOVT B	250,019.78	243,810.00	(6,209.78)	-2.48%
	TOTAL SECURITIES	2,638,186.05	2,697,986.37	59,800.32	2.27%
	CASH & CD'S	284,074.39	284,074.39	0.00	0.00%
	GRAND TOTAL	\$2,922,260.44	\$2,982,060.76	\$59,800.32	2.05%

HOLY TRINITY ARMENIAN CHURCH TRUST FUND
CAPITAL GAINS FUND—HISTORY
1997

SHARES	DESCRIPTION	YEAR PURCH	COST	YEAR SOLD	PROCEEDS	G OR L	% CHANGE
100	KDI CORP	1986	\$1,200.00	1988	\$1,789.87	\$589.87	49.16%
114	GILLETTE (RIGHTS)	1988	0	1988	1,152.11	1,152.11	100.00%
6	TRIMAS CORP	1989	0	1989	241.65	241.65	100.00%
100	KDI (DEBENTURES)	1986	0	1989	145.00	145.00	100.00%
100	TIME INC	1985	5,825.00	1990	16,725.08	10,900.08	187.13%
400	GILLETTE	1986	8,002.60	1991	27,474.22	19,471.62	243.32%
300	EASTMAN KODAK	1986	11,680.20	1991	13,572.92	1,892.72	16.20%
400	POLAROID CORP	1986	13,630.20	1991	10,305.68	(3,324.52)	-24.39%
200	ALLIED SIGNAL	1986	8,400.00	1991	5,821.18	(2,578.82)	-30.70%
200	FOREST LABS	1991	6,500.00	1991	6,487.29	(12.71)	-0.20%
150	TENNACO	1990	10,035.00	1991	5,021.07	(5,013.93)	-49.96%
200	ABBOTT LABS	1986	4,800.00	1992	12,786.33	7,986.33	166.38%
100	ABBOTT LABS	1991	5,200.00	1992	6,393.17	1,193.17	22.95%
400	GEN. ELECT.	1987	22,205.20	1992	29,674.14	7,468.94	33.64%
800	GILLETTE	1986	8,002.60	1992	40,885.12	32,882.52	410.90%
100	GILLETTE	1991	3,500.00	1992	5,110.00	1,610.00	46.00%
300	AMERITECH	1986	5,000.00	1994	11,727.00	6,727.00	134.54%
1,700	AMERITECH	1992	57,478.75	1994	66,457.49	8,978.74	15.62%
80	AMERITECH	1993	3,425.00	1994	3,127.00	(298.00)	-8.70%
200	BELL SOUTH	1989	8,308.00	1994	11,817.00	3,509.00	42.24%
800	BELL SOUTH	1992	42,244.06	1994	47,271.34	5,027.28	11.90%
1,000	BRITISH PETROLEUM	1992	57,895.22	1994	66,669.06	8,773.84	15.15%
2,000	ABBOTT LABS	1993	47,889.97	1995	84,636.29	36,746.32	76.73%
400	ANHEUSER BUSCH	1986	8,884.00	1995	24,510.36	15,626.36	175.89%
1,000	ANHEUSER BUSCH	1991	54,500.43	1995	61,275.89	6,775.46	12.43%
775	MASCO INC	1986	22,417.23	1995	22,655.27	238.04	1.06%
2,000	NYNEX CORP	1993	88,623.86	1995	94,578.20	5,954.34	6.72%
1,000	EXXON CORP	1994	66,695.75	1995	72,261.38	5,565.63	8.34%
1,000	U S WEST—MEDIA	1995	17,500.00	1995	17,518.95	18.95	0.11%
1,500	BALT GAS & ELECT	1992	32,965.68	1996	39,178.26	6,212.58	18.85%
1,000	MOTOROLA INC	1996	48,088.91	1996	55,981.50	7,892.59	16.41%
250	TELEDYNE BOND	1995	25,889.85	1996	25,000.00	(889.85)	-3.44%
250	TEXTRON BOND	1995	26,792.35	1996	26,157.50	(634.85)	-2.37%
250	RAL PURINA BOND	1995	26,311.10	1996	25,000.00	(1,311.10)	-4.98%
1,000	EMC CORP	1996	16,461.34	1997	44,982.76	28,521.42	173.26%
3,000	EDISON INT	1992	62,683.72	1997	74,492.23	11,808.51	18.84%
1,500	FLEET FINANCIAL	1996	37,500.00	1997	38,250.00	750.00	2.00%
250	CLEVELAND ELEC BOND	1995	25,362.50	1997	25,547.50	185.00	0.73%
100	TRICON CO	1997	2,582.30	1997	2,902.89	320.59	12.41%
250	GEN HOST BOND	1995	25,017.35	1997	26,486.25	1,468.90	5.87%
1,000	GILLETTE	1996	55,255.06	1997	97,364.23	42,109.17	76.21%
8	EARTHGRAINS CO	1997	300.00	1997	291.13	(8.87)	-2.96%
	TOTAL		\$975,053.23		\$1,249,724.31	\$274,671.08	28.17%

RECAP BY YEAR

YEAR	COST	PROCEEDS	G OR L	% CHANGE
1988	\$1,200.00	\$2,941.98	\$1,741.98	145.17%
1989	0	386.65	386.65	100.00%
1990	5,825.00	16,725.08	10,900.08	187.13%
1991	58,248.00	68,682.36	10,434.36	17.91%
1992	43,707.80	94,848.76	51,140.96	117.01%
1993	0	0	0	0.00%
1994	174,351.03	207,068.89	32,717.86	18.77%
1995	306,511.24	377,436.34	70,925.10	23.14%
1996	160,047.89	171,317.26	11,269.37	7.04%
1997	225,162.27	310,316.99	85,154.72	37.82%
TOTAL	\$975,053.23	\$1,249,724.31	\$274,671.08	28.17%

RECAP OF FUND SINCE INCEPTION

YEAR	GIFTS	INCOME	DISTR	TOTAL	FUND BALANCE
1975	\$14,600.00	\$98.68	0	\$14,698.68	\$14,698.68
1976	2,100.00	823.63	0	2,923.63	17,622.31
1977	13,200.00	1,216.81	0	14,416.81	32,039.12
1978	59,612.10	2,307.39	0	61,919.49	93,958.61
1979	40,676.45	6,885.16	0	47,561.61	141,520.22
1980	7,142.66	16,913.28	0	24,055.94	165,576.16
1981	61,130.00	22,621.34	0	83,751.34	249,327.50
1982	122,728.09	33,467.31	0	156,195.40	405,522.90
1983	37,074.60	46,527.19	0	83,601.79	489,124.69
1984	35,224.20	53,207.51	0	88,431.71	577,556.40
1985	54,136.30	61,028.22	0	115,164.52	692,720.92
1986	100,823.07	59,413.48	0	160,236.55	852,957.47
1987	260,325.42	59,055.00	0	319,380.42	1,172,337.89
1988	85,926.13	87,741.36	59,000.00	114,667.49	1,287,005.38
1989	349,063.00	115,842.12	85,000.00	379,905.12	1,666,910.50
1990	144,995.25	141,502.01	115,000.00	171,497.26	1,838,407.76
1991	167,597.66	139,568.58	130,000.00	177,166.24	2,015,574.00
1992	122,825.85	178,193.55	129,000.00	172,019.40	2,187,593.40
1993	97,625.52	127,910.73	127,000.00	98,536.25	2,286,129.65
1994	49,478.79	155,761.04	127,000.00	78,239.83	2,364,369.48
1995	30,791.44	205,200.80	123,000.00	112,992.24	2,477,361.72
1996	189,406.64	167,349.92	134,000.00	222,756.56	2,700,118.28
1997	119,903.89	258,238.27	156,000.00	222,142.16	2,922,260.44
TOTAL	\$2,166,387.06	\$1,940,873.38	\$1,185,000.00	\$2,922,260.44	\$2,922,260.44

HISTORICAL DATA ON FUNDS

YEAR ESTAB	FUNDS	NEW GIFTS	ADDITIONS TO PREV GIFTS	TOTAL	CUMULATIVE GIFTS
1975	2	\$14,600.00	0	\$14,600.00	\$14,600.00
1976	3	2,100.00	0	2,100.00	16,700.00
1977	8	8,200.00	5,000.00	13,200.00	29,900.00
1978	8	59,612.10	0	59,612.10	89,512.10
1979	9	17,725.91	22,950.54	40,676.45	130,188.55
1980	8	5,973.46	1,169.20	7,142.66	137,331.21
1981	10	22,430.00	38,700.00	61,130.00	198,461.21
1982	5	84,028.09	38,700.00	122,728.09	321,189.30
1983	8	30,474.60	6,600.00	37,074.60	358,263.90
1984	8	17,417.03	17,807.17	35,224.20	393,488.10
1985	16	32,433.78	21,702.52	54,136.30	447,624.40
1986	18	64,990.15	35,832.92	100,823.07	548,447.47
1987	8	172,545.97	87,779.45	260,325.42	808,772.89
1988	13	53,119.52	32,806.61	85,926.13	894,699.02
1989	7	163,378.91	185,684.09	349,063.00	1,243,762.02
1990	6	22,736.88	122,258.37	144,995.25	1,388,757.27
1991	22	50,209.36	117,388.30	167,597.66	1,556,354.93
1992	6	37,550.85	85,275.00	122,825.85	1,679,180.78
1993	11	27,150.00	70,475.52	97,625.52	1,776,806.30
1994	5	5,700.00	43,778.79	49,478.79	1,826,285.09
1995	4	4,705.00	26,086.44	30,791.44	1,857,076.53
1996	4	82,500.00	106,906.64	189,406.64	2,046,483.17
1997	4	8,000.00	111,903.89	119,903.89	2,166,387.06
TOTAL	193	\$979,581.61	\$1,066,901.56	\$2,046,483.17	\$2,166,387.06

TRUST FUND GIFTS 1975 THRU 1997

ACCT	FUND NAME	YEAR	AMOUNT
142	HOLY TRINITY CAPITAL GAINS FUND	1991	\$274,671.08
23	HOLY TRINITY RESERVE FUND	1979	263,506.81
115	CHARLES & NEVART TALANIAN FUND	1989	202,750.00
131	ESTATE OF ALICE PAKRAD	1989	165,650.00
0	INTEREST & DIVIDEND INCOME 1997	1997	173,083.55
44	JACK H. KOLLIGIAN MEMORIAL FUND	1981	134,602.00
14	BESHGETURIAN FUND	1978	109,500.00
106	W. SAMPSON & HARRY BABAIAAN FUND	1987	100,000.00
1	ESTATE OF JOHN MAHAKIAN	1975	99,500.00
57	K. ALBERT & VERONICA PARETCHAN FUND	1983	79,475.00
191	KACHIG DANIELS FUND	1996	75,000.00
56	ESTATE OF PARSEGH VARTANIAN	1983	67,800.00
50	ESTATE OF MAREAM VENUS NAHIGIAN	1982	65,000.00
82	DERAN S. HINTLIAN MEMORIAL FUND	1985	59,500.00
107	ALBERT & VIRGINIA ZOURANJIAN FUND	1987	55,000.00
166	CHARLES G. SAHAGIAN FUND	1992	47,741.00
51	ESTATE OF KARAKIN D. OHANNESIAN	1982	44,700.00
157	MICHAEL & VIRGINIA OHANIAN FUND	1991	41,688.00
55	ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND	1983	33,400.00
22	ROBERT ZAVEN & ISABEL DEMIRJIAN ZARTARIAN FUND LEVON, LOUISE A., VIRGINIA L. & ROBERT Z. ZARTARIAN KEVORK, FLORA, STEPHEN DEMIRJIAN & ISABEL ZARTARIAN	1987	30,000.00
32	MEHRAN & QUEENIE JUSKALIAN FUND	1980	29,500.00
164	CHARLES & MARY JANJIKIAN FUND	1992	24,972.00
116	DR. MICHAEL & JOYCE KOLLIGIAN FUND	1988	21,819.00
128	GARABED HAROUTUNE CARACASHIAN FUND	1989	20,080.00
59	KAZAR & SOPHIA BABAIAAN FUND	1983	19,600.00
165	ZAREH & ALICE E. MARTIN FAMILY TRUST	1992	18,160.00
34	PETER & PERRY ADAMIAN FUND	1980	16,700.00
52	VARTANOOSH HARPOOTIAN FUND	1982	15,800.00
105	HAGOP & TAKOUHY MANGERIAN FUND	1986	15,275.00
139	ESTATE OF GEORGE C. PAUL	1990	15,000.00
153	GEORGE & ELIZABETH KOLLIGIAN FUND	1991	15,000.00
123	DR. HARRY & ROSE SAMOURIAN FUND	1988	14,000.00
29	ARAM & ANNA DONABED FUND	1979	13,800.00
138	ARAM & ANNE HINTLIAN FUND	1990	12,070.00
91	SARKIS & MARTHA BOGHOSIAN FUND	1986	11,725.00
40	HOLY TRINITY SENIOR WOMEN'S GUILD	1981	11,700.00
24	MARGARET S. HARNISCHFEGER FUND	1979	11,300.00
15	FLORENCE DONABEDIAN FUND	1978	11,200.00
72	JOHN DANIELSON FUND	1985	11,130.00
169	HELEN MARANIAN MEMORIAL FUND	1993	10,500.00
67	GEORGE, TAKOOHI & VAHAN DANIELS FUND	1984	10,400.00
87	VAHAN MANOOGIAN FUND	1986	10,100.00
108	MARI & MANOOG PERPERIAN FUND	1987	10,000.00
160	GERALD & LUCILLE AJEMIAN FUND	1991	10,000.00
75	ELIZABETH & ISABEL TOOMAJIAN FUND	1985	10,000.00
71	MGRDICH & ARAXIE M. KOLLIGIAN FUND	1985	9,615.00

ACCT	FUND NAME	YEAR	AMOUNT
62	HARRY & OVSANNA DER HAGOPIAN FUND	1983	9,500.00
135	ERVIN & ANNE P. PIETZ FUND	1990	9,062.00
58	NUBAR HINTLIAN FUND	1983	8,750.00
41	ESTATE OF DR. AGNES ISRAELIAN	1981	8,700.00
124	ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	1988	8,675.00
163	ANONYMOUS JBEMQ	1992	8,500.00
132	MARY D. HAGOPIAN MEMORIAL FUND	1989	8,200.00
10	WALTER SR. & NORA PROODIAN FUND	1977	7,850.00
70	LUCIA & NERSES OHANASIAN MEMORIAL FUND	1984	7,475.00
89	DR. HARRY, ALICE S. & SON, JOHN C. GULESIAN FUND	1986	7,375.00
112	HARATOUNE, SINA, MIRAN & MARIE KAVOOKJIAN FUND	1987	7,300.00
78	ANAHD ALJANIAN SCHOLARSHIP FUND	1985	7,200.00
74	MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	1985	7,200.00
43	HAIYOUHI BOGHOSIAN FUND	1981	7,150.00
154	PHYLLIS & MANUEL MARTINS JR. FUND	1991	7,000.00
18	ASADOUR, HIGHGANOUSH, ALMA & MARY MINASSIAN FUND	1978	6,815.00
63	ESTATE OF HARRY NAJARIAN	1984	6,400.00
94	SATENIG PAYELIAN FUND	1986	6,225.00
119	JOHN N. OHANASIAN FUND	1988	6,225.00
48	NISHAN SEMONIAN FUND	1981	6,100.00
95	MARDIROS T. & ELMAS NAHIGIAN FAMILY TRUST	1986	6,100.00
17	ROSE L. DEMIRJIAN FUND	1978	5,900.00
73	ROSE SARAF FUND	1985	5,725.00
100	ALAN KARCHAKIAN SCHOLARSHIP FUND	1986	5,525.00
178	WILLIAM & KAREN MARTIN FUND	1993	5,500.00
64	ESTATE OF AGAVNI SAMUELIAN	1984	5,475.00
25	MAROOTIAN FAMILY FUND	1979	5,450.00
88	HAROLD M HAMALIAN FUND	1986	5,400.00
184	MARTIN & MIMI KALUSTIAN FUND	1994	5,300.00
155	ZAUVEN R. & ELIZABETH SURABIAN FUND	1991	5,200.00
42	ADELE JANIAN FUND	1981	5,075.00
90	SARKIS & CHAKE PETERSON FUND	1986	5,050.00
117	GIRAGOS DER GARABEDIAN FUND	1988	5,000.00
118	ABDAL & MIRIAM BOGHOSIAN FUND	1988	5,000.00
156	PAUL & KAY ARAKELIAN FUND	1991	5,000.00
149	ALICE OHANASIAN FUND	1991	5,000.00
145	CARL & MARY HINTLIAN FUND	1991	5,000.00
174	DR. PARNAG & NANCY KASARJIAN FUND	1993	5,000.00
190	ESTATE OF SARKIS SARKISIAN	1996	5,000.00
193	ESTATE OF LOUSAPER SHAMLIAN	1997	5,000.00
6	ARAM, ARSEN & ARAXIE TASHJIAN FUND	1977	4,750.00
92	AVEDIS & MAKROUHE MAZMANIAN FUND	1986	4,225.00
93	GARABED & ELMAS TERZIAN FUND	1986	4,225.00
47	ROSE, VAHRAM & MICHAEL SARGAVAKIAN FUND	1981	4,200.00
33	DIROUHIE, VARTAN & LEVON NAHABEDIAN FUND	1980	4,000.00
85	SIMON & SATENIG ERMONIAN FUND	1985	3,700.00
83	ELIZA KEVERIAN FUND	1985	3,650.00
99	DICKRAN H. & PEPRONE R PIRANIAN FUND	1986	3,650.00
162	JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	1991	3,400.00
60	CLERGY SCHOLARSHIP FUND-145 CLUB	1983	3,200.00

ACCT	FUND NAME	YEAR	AMOUNT
61	ESTATE OF LILLY M. HARRY	1983	2,800.00
96	SARKISIAN FAMILY TRUST	1986	2,700.00
4	ANDREW HARRY FUND	1976	2,500.00
3	ARMEN KASHGEGIAN FUND	1976	2,500.00
146	CAROLYN MUGAR FUND	1991	2,500.00
66	WILLIAM SURAN & ROSE TUFENKJIAN FUND	1984	2,425.00
45	PETER ARAKELIAN FUND	1981	2,400.00
7	DER HOVANNESSIAN FAMILY FUND	1977	2,375.00
8	MAKROUHI BALIAN FUND	1977	2,360.00
12	MR & MRS ZAVEN BALIAN FUND	1977	2,350.00
9	ROSE & BERJOOHI MIKAEIJAN FUND	1977	2,350.00
11	FLORA DER HAGOPIAN FUND	1977	2,350.00
77	ALTOON ZAHIGIAN FUND	1985	2,330.00
167	REV. & MRS MAMPRE KOUZOUJIAN FUND	1992	2,315.00
76	ESTATE OF HOVNAV TASHJIAN	1985	2,310.00
140	DANIEL & HELENE DORIAN FUND	1990	2,305.00
16	APKARIAN FAMILY FUND	1978	2,200.00
81	MARIAM & VAHAN MOROOKIAN FUND	1985	2,175.00
26	ARMINE PARVANIAN FUND	1979	2,150.00
27	TASHJIAN FAMILY FUND	1979	2,120.00
28	HAROLD ZULALIAN FUND	1979	2,100.00
97	K. DER HOHANNESIAN & Z. MAMIGONIAN FUND	1986	2,050.00
98	KRIKOR & MARIAM BALIAN FUND	1986	2,025.00
69	KHATCHADOUR & HAIGOOHIE ZERIGIAN FUND	1984	2,000.00
126	PELEBOS & YEVKINE TERZIAN FUND	1988	2,000.00
188	DIRAN & ZABELLE ZAHIGIAN FUND	1995	1,905.00
35	MARY & DR. VANESSA AJEMIAN BARSS FUND	1980	1,870.00
46	JOHN & MIRIAM SOURSOURIAN FUND	1981	1,775.00
134	DAVID SHENLOOGIAN FUND	1989	1,575.00
2	MAKROOHI HATZAKORZIAN FUND	1975	1,550.00
150	BRUCE & LUANN OHANIAN FUND	1991	1,500.00
183	MARY O. ASHJIAN & ELIZABETH S. MINASIAN FUND	1994	1,500.00
192	TOMASSIAN - SELIAN FAMILY MEMORIAL FUND	1996	1,500.00
170	HELEN & DEERAN K. KRIKORIAN FUND	1993	1,500.00
195	A. C. Y. O. A. JR'S	1997	1,500.00
179	MAUSHEGH & SHENORIK GELENIAN FUND	1993	1,500.00
181	BEDROS & NVAT AYYAZIAN FUND	1994	1,500.00
111	DRS. JOHN & ALICE BANDELIAN FUND	1987	1,310.00
68	HETOOM & AGHAVNI MAZMANIAN FUND	1984	1,300.00
180	ANTRANIG & HAIGANOUSH YAZJIAN FUND	1994	1,300.00
49	MRS. SUSAN & MR. & MRS. GLENN SHENLOOGIAN FUND	1981	1,250.00
121	ESTATE OF SIROUHI EKNOIAN	1988	1,210.00
182	ARTHUR & LOUISE B. PANOSIAN FAMILY TRUST	1994	1,200.00
79	ESTATE OF ARTHUR KASABIAN	1985	1,175.00
80	AGAVNI DER HOHANNESIAN FUND	1985	1,150.00
177	ANDREW & MARGARET BOYAJIAN FUND	1993	1,150.00
36	RECONSTRUCTION ASSOCIATION OF PARCHANGE	1980	1,065.00
30	MR. & MRS. JACK BICHAJIAN	1979	1,050.00
37	MR. & MRS. HACIK BARSAMIAN FUND	1980	1,000.00
84	CHARLES & ROSE ZEYTOONJIAN FUND	1985	1,000.00

ACCT	FUND NAME	YEAR	AMOUNT
101	AVEDIS K. & TAKOOHY MUSSERIAN FUND	1986	1,000.00
110	STEPHEN & NEVART PAULINE AZARIAN FUND	1987	1,000.00
125	DEACON VAHE TASHJIAN FUND	1988	1,000.00
130	HAMAYAG & DZOVINAR TAKVORIAN FUND	1989	1,000.00
137	ESTATE OF WILLIAM R. CASE	1990	1,000.00
147	ANONYMOUS JH	1991	1,000.00
148	HELEN MUGAR FUND	1991	1,000.00
152	DRS. PAUL & JOYCE BARSAM FUND	1991	1,000.00
158	PAUL DER HAGOPIAN FUND	1991	1,000.00
161	ARTHUR & ARAX NAJARIAN FUND	1991	1,000.00
168	CHARLES & VIRGINIA MANICK FUND	1992	1,000.00
171	HOLY TRINITY CHOIR	1993	1,000.00
172	CHARLES B. GARABEDIAN FUND	1993	1,000.00
173	ESTATE OF ABRAHAM SOGHIGIAN	1993	1,000.00
175	ESTATE OF ROSE MCKERTICH	1993	1,000.00
185	DR. NISHAN J. KECHEJIAN FUND	1995	1,000.00
186	KRIKOR & MARGARET ROOPENIAN FUND	1995	1,000.00
187	ROSE & KENNETH MINASIAN FUND	1995	1,000.00
189	A., P., A., N., & C ZAKARIAN - MANO FUND	1996	1,000.00
196	CHARLES & ALICE NAHABEDIAN FUND	1997	1,000.00
53	ESTATE OF HELEN PENERIAN	1982	900.00
19	ESTATE OF NAZLY ZAROOGIAN	1978	700.00
122	PETER & ZAROUHI BERBERIAN FUND	1988	600.00
133	BEDROS & TAKOUHIE ARABIAN & HAIGOUHIE GAROYAN	1989	600.00
54	MRS. LUCY KASARJIAN	1982	575.00
13	NERZE EDUCATIONAL SOCIETY	1977	500.00
113	BOZIGIAN FAMILY TRUST	1987	500.00
129	ALICE NAJARIAN MEMORIAL TRUST	1989	500.00
144	AHARON, NARTOUHI & CHARLES GIRAGOSIAN FUND	1991	500.00
143	KRIKOR, AROUSIAG, MARDIROS & MARTHA BEDIGIAN FUND	1991	500.00
141	DR. MARTIN & ANNA ALEXANDER FUND	1991	500.00
176	SURPOOHI DIRANIAN FUND	1993	500.00
194	COMPATRIOTIC UNION OF GURIN	1997	500.00
20	JAMES A. TAFRALIAN	1978	450.00
38	HELEN BALEKJIAN	1980	400.00
86	ARAM & BEULAH SARKISIAN FUND	1985	375.00
159	GAROOGH & ANN GORAKIAN & ALICE ROGERS FUND	1991	375.00
39	ESTATE OF MIHRAN KUZIRIAN	1980	350.00
127	ARDASHES & NOURITZA DER ANANIAN FUND	1988	350.00
31	ESTATE OF EDWARD TASHJIAN	1979	325.00
5	ESTATE OF HERACHIA MERJANIAN	1976	300.00
102	ARMENIAN WOMEN'S SOCIETY OF ARLINGTON	1986	300.00
103	KHATOUN DAKESSIAN FUND	1986	275.00
21	JOHN POWERS	1978	225.00
136	ESTATE OF GEORGE MARSUBIAN	1990	200.00
151	ELIZABETH BEDROSIAN FUND	1991	200.00
114	SHIRLEY RITA TATARIAN MEMORIAL FUND	1987	170.00
104	KAZAR, ROSE & LILLIAN SURABIAN FUND	1986	150.00
TOTAL (193 FUNDS)			\$2,922,260.44

Stewardship Program Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian
 Chair - Nancy Hintlian

The Stewardship Program represents 22% of the financial support needed to meet our annual budget.

The success of the 1997 Stewardship Program is due to the participation and financial commitment of our parishioners to whom we express our appreciation and gratitude.

	<u>1997</u>	<u>1996</u>
Total Amount Pledged	\$104,944.00	\$106,727.00
Total Amount Received	\$105,733.00	\$107,075.00

We extend our appreciation to the volunteers who assisted with the Stewardship telethon held in September and to the Church Office staff for coordinating the mailings of Stewardship-related materials and maintaining account records.

ORGANIZATIONS'
REPORTS

Armenian School Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Treasurer	- Diran Zahigian
	Teachers	- Aida Diloyan - David Elizian
Number of Teachers:	2	
Number of Pupils:	19	Classes: 2 Levels
School Hours:	9:30 a.m.-10:30 a.m., Sundays	
Number of Teachers' Meetings:	Informal discussions between teachers and with the Pastor	

Activities:

In January, we held our Annual Christmas Banquet and Hantes where students presented the play, "Nazar the Brave," based on an analogical Armenian folk-tale, by Hovannes Toumanyan.

Classes are conducted in Armenian.

Our students joined the Sunday School for Christmas and Easter Communion and Breakfast and the visit to the Armenian Nursing Home.

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Financial Report January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997	\$3,190.43
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INCOME:

Annual Banquet	\$1,115.00	
Annual Banquet Donation	1,450.00	
Diocesan Endowment Fund	210.00	
Donation (TMU)	<u>200.00</u>	<u>2,975.00</u>
Total Cash Available		6,165.43

EXPENSES:

Stipends	1,425.00	
Annual Banquet	525.17	
St. Vartan Bookstore	270.00	
Teacher Registration	50.00	
Stamp Pad	<u>16.90</u>	<u>2,287.07</u>

Balance in Bank as of December 31, 1997	\$3,878.36
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Senior Women's Guild Annual Report

Executive Committee:	President Chairman Vice Chairman Recording Secy Corres. Secy Treasurer Asst. Treasurer Advisors	- Fr. Mampre A. Kouzouian - Helen Donabedian - Anne O'Neil - Sirapi Diloyan - Helen Donabedian - Rose Ashchian - Alice Hachigian - Victoria Bedrosian - Filiane Dilanian
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Number of Members: 33

Number of Meetings: Membership: 8

Executive: 9

Activities:

- February - Hosted Luncheon for Annual Parish Assembly
- March - Hosted Mid Lenten Luncheon jointly with Holy Trinity Church Choir
 - Maundy Thursday - Holy Communion, Luncheon/Meeting
- April - Martyrs' Day Commemoration, Madagh Blessing, Luncheon/Meeting
- May - Hampartsoon, Holy Communion, Mother's and Father's Day Celebration; honored Diramyre Zabel and Norair Odabashian. Music and dancing. Invited Nursing Home residents.
 - Visited Armenian Nursing Home
- June - Hosted Fellowship Hour
 - Luncheon/Meeting. Speaker: Joe Clemente.
 - Reception honoring Very Rev. Fr. Simeon Odabashian
- September - Luncheon/Meeting; Preparation for Church Bazaar
- October - Luncheon/Meeting; Preparation for Church Bazaar
- November - Participated in Women's Guild Central Council New England Regional Conference hosted by Holy Trinity Women's Guild.
 - Prayers and Memorial Luncheon honoring families of deceased members and Meeting. CASP/Women's Guild Central Council Video, Julie Ashegian, Coordinator.
- December - Annual Church Bazaar
 - Christmas Luncheon/Meeting; Dinos Sea Grill Restaurant.

At each of our meetings, Fr. Mampre A. Kouzouian read from the Bible and explained the contents in detail very eloquently and knowledgeably. He reviewed all the important events as well as financial matters to keep us up-to-date. Very enjoyable.

Senior Women's Guild Annual Report - Continued

Also supported by the Senior Women's Guild:

Armenian School
 Sunday School Lenten Drive
 Erevan Choral Society
 Women's Guild Central Council - CASP
 Women's Guild Central Council - School Bag Project

Financial Report January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997	\$4,112.51
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INCOME:

Dues Received	\$ 140.00	
Income from Monthly Dinner Meetings	1,655.09	
Donation	764.00	
Bank Interest	<u>50.32</u>	<u>2,609.41</u>
Total Cash Available		6,721.92

EXPENSES:

Meetings	737.82	
In Lieu of Flowers	60.00	
Holy Trinity Sunday School	150.00	
Holy Trinity Armenian School	50.00	
Women's Guild Central Council - CASP	220.00	
Erevan Choral Society	100.00	
Holy Trinity 1000 Club	60.00	
Women's Guild Central Council	52.00	
Christmas Gifts	170.00	
Other Gifts	100.00	
Miscellaneous	<u>57.00</u>	<u>1,756.82</u>

Balance in Bank as of December 31, 1997	\$4,965.10
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Women's Guild Annual Report

Executive Committee:

	<u>January - June 1997</u>	<u>July - December 1997</u>
President	- Fr. Mampre A. Kouzouian	- Fr. Mampre A. Kouzouian
Chairman	- Anita Hedison	- Anita Hedison
Vice Chairman	- Violet Goshdigian	- Violet Goshdigian
Recording Secy	- Linda Abkarian	- Linda Abkarian
Corres. Secy	- Roxy Antriasian	- Roxy Antriasian
	- Vivian Mosgofian	- Vivian Mosgofian
Treasurer	- Phyllis Martins	- Phyllis Martins
Asst. Treasuer	- Marilyn Takvorian	- Marilyn Takvorian
Advisors	- Queenie Antonucci	- Queenie Antonucci
	- Ida Kolligian	- Ida Kolligian
	- Karen Martin	- Rebecca Hintlian

Number of Members: 175

Number of Meetings: Membership: 10 Executive: 9

Activities:

- January 21 - Dinner Meeting hosted by Ida Kolligian and Margaret Atamian (Teriyaki Dinner)
- February 18 - Dinner Meeting hosted by Becky Hintlian and Cathy Minassian (Chili Con Carne) followed by Beano
- March 1 - Attended Women's Guild Women Saints Day Church Service and Luncheon at Sts. Vartanantz Armenian Church, Chelmsford, MA
- March 17 - Joint Lenten Dinner Meeting with St. James Women's Guild as their Guests
- March 23 - Palm Sunday Bake Sale (paklava, choreg, bourma) (Marilyn Takvorian, Chairman)
- April - Hosted Fellowship Hour
- April 10 - Bus Trip to Mohegan Sun (Phyllis Martins, Chairman)
- April 14 - Dinner Meeting hosted by Executive Committee (Breast of Chicken). Guest Speaker: Melanie Kapikian, Sargeant Detective of Northeastern University.
- May 2,3 - Representation at Women's Guild Session at Diocesan Assembly hosted by St. Gregory of Narek Church, Cleveland, Ohio.
- May 7,8 - Rummage Sale (Grace Kaprelian and Helen Krikorian, Co- Chairmen)
- May 13 - Duck Tour (Vivian Mosgofian, Chairman)

Women's Guild Annual Report - Continued

- May 20 - Mother's Day Dinner (catered) and Program, "Queen of Back Bay" (Cathy Minassian, Chairman)
- June 17 - Dinner Meeting hosted by Martha Boghosian; Elections and Installation of New Officers.
- September - Hosted Fellowship Hour
- September 16 - Dinner Meeting (Chicken) hosted by Executive Committee
Guest Speaker: Ann Simon, Demonstration on Makeup
- October - Started Baking for Pastry Booth at Bazaar
- October 21 - Dinner Meeting (Kheyma) hosted by Mary Hintlian and Rose Samourian. Guest Speakers: Anthony Barsamian, Esq., and Anahid Mardiros, Series on Pilgrimages Organized to Mark the 1700th Anniversary of the Proclamation of Christinaity as a State Religion in Armenia. Tony also serves on the Committee that is organizing the Centenary Activities for the Year 2001.
- October 22 - Bus Trip to Mohegan Sun (Phyllis Martins, Chairman)
- October 29,30 - Rummage Sale
- November - Hosted Fellowship Hour (Rebecca Hintlian and Shirley Spencer, Co-Chairmen)
- November 1 - New England Regional Conference held at Holy Trinity Church, Chaired by Anita Hedison. Committee: Past Members of Women's Guild Central Council.
- November 18 - Joint Dinner Meeting with Invited Trinity Men's Union Members hosted by Dana Hanify and Karen Martin (Chicken Caccitore). Guest Speaker: Lawrence Panzeri, Financial Survival Workshop.
- December 5,6 - Pastry Booth at Annual Church Bazaar
- December 16 - Dinner Meeting hosted by Executive Committee (David Minassian, cook). Carol singing - gifts scratch cards. Donations from members for Women's Guild Central Council School Bag Project

Women's Guild Financial Report
January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997			
Checking Account/BankBoston		\$2,873.38	
Savings Account/Cambridge Savings Bank		<u>2,514.68</u>	\$ 5,388.06
<u>INCOME:</u>			
Dues		1,965.00	
Monthly Meetings/Dinners		3,434.00	
<u>Income from Special Functions:</u>			
Spring Rummage Sale	\$2,768.16		
Fall Rummage Sale	2,403.45		
Mother's Day Dinner	4,420.00	9,591.61	
<u>Miscellaneous Income:</u>			
Cookbooks	221.20		
Pastry Sale	806.00		
Exchange Check	100.00		
Mohegan Sun	1,100.00		
Duck Tour	521.00		
Gifts	113.00		
Gift: N. Talanian and A. Hintlian	1,900.00		
Entertainment Books	<u>540.00</u>	<u>5,301.20</u>	<u>20,291.81</u>
Total Cash Available			\$25,679.87

Women's Guild Financial Report - Continued

Total Cash Available \$25,679.87

EXPENSES:

Transfer to Holy Trinity Church	\$5,000.00		
	<u>5,000.00</u>	10,000.00	

Expenses for Special Functions:

Spring Rummage Sale	295.92		
Fall Rummage Sale	18.58		
Mother's Day Dinner	<u>2,777.45</u>	3,091.95	

Other Expenses:

Postage	553.97		
Monthly Meetings	1,218.19		
Gifts/Christmas	386.00		
Entertainment Books	336.00		
Stationery	140.00		
Women's Guild Central Council	274.00		
Sunday School	156.90		
T.V. & VCR	1,129.98		
T.V. Cart	177.07		
CASP	250.00		
In Lieu of Flowers	150.00		
Pastry	64.96		
Exchange	100.00		
Mohegan Sun	1,164.32		
Duck Tour	448.00		
Dough Sheeter	1,900.00		
'1000 Club'	60.00		
Miscellaneous	<u>17.40</u>	<u>8,526.79</u>	<u>21,618.74</u>

Balance in Bank as of December 31, 1997 \$ 4,061.13

BankBoston - Checking	\$1,546.45	
Cambridge Savings	<u>2,514.68</u>	
	\$4,061.13	

Sunday School Annual Report

Pastor and President:	Father Mampre A. Kouzouian
Superintendent:	Seta A. Buchter
Number of Students:	128 January to June 123 September to December
Number of Staff Meetings:	Weekly Sunday Morning Meetings One Evening Meeting

Teachers:

George Bagdasarian
 Anthony Barsamian
 Martha Bedrosian
 Kenneth Bedrosian (Sept-Dec)
 Florence Cirino
 Susan Derderian
 Sally Der Vartanian
 Leslee Jones
 Regina Kalajian
 Cheryl Lombardi
 Helen Lousararian
 Lois Malconian
 Tana Onanian (Jan-June)
 Christine Sahagian
 Barbara Surabian
 Robert Takvorian
 Amy Yessaian
 Eleanor Yessaian
 Lisa Yessaian

Assistants:

Laura Abkarian (Jan-June)
 Janice Bacon
 Julie Hadchikian (Sept-Dec)
 Karen Panosian (Jan-June)
 Joy Tashjian (Jan-June)
 Edward Yessaian

Staff:

Rose Aznavorian,
 Curriculum/Assemblies
 Beatrice DerAnanian, Office Assistant
 Deacon Gregory Krikorian,
 Jr. Choir Director
 Cathy Minassian, Teen Seminar
 Inservice Coordinator

Substitutes:

Nonna Arzumanyan
 Marcelle Der Garabedian
 Nancy Fucarile
 Arlene Kasarjian
 Carol Krikorian
 Janice Skenderian
 Shelley Terrizzi

Advisor:

Tana Onanian

Class Parents (1997-1998):

Lynette Bennett
 Joan Boghosian
 Nancy Derderian
 Mary Ann Dugas
 Christine Ekchian
 Diane English
 Nancy Fucarile
 Nancy Garabedian
 Dora Manghis
 Janice Skenderian
 Setta Stephanian

Sunday School - Annual Report Continued

Christmas Communion and Breakfast
 Hosted Fellowship Hour - Month of January
 Poon Paregentan Day Costume Parade
 Lenten Drive to Benefit Christian Religious Education for Children in Armenia
 Participated in Palm Sunday Processional in Church
 Participated in Washing of the Feet Service in Church on Maundy Thursday
 Held Easter Communion and Breakfast; Easter Egg Hunt and Fair
 Visited Armenian Nursing Home, Jamaica Plain - Presented Program and
 Hosted Losh Kebab Barbecue for Residents and Students
 Participated in Project Bread's Walk for Hunger
 Mother's Day Program; Received Holy Communion in Church
 Graduation Ceremonies and Graduates' Luncheon
 Year-End Special Awards Ceremony and Picnic for Sunday School Families
 and Parishioners
 Year-End Staff Barbecue
 Attended St. Vartan Camp
 Sunday School Registration and Open House for Current and New Students
 Participated in the Diocesan Department of Religious Education's 10th
 Anniversary Curriculum Workshop held at St. James Armenian Church,
 Watertown MA
 Sponsored Parish-wide Holiday Food Drive to benefit Cambridge Food Pantry
 Held Open House for Parents to Visit Classrooms at Thanksgiving;
 Received Holy Communion
 Sponsored "Santa's Playland," for children ages 4 to 8, in conjunction with
 "Trinity Christmas Bazaar"
 Sponsored Booth at "Trinity Christmas Bazaar"
 Christmas Workshop and Tree Decorating
 Presentation of Christmas Pageant, "The Story of Christmas," during
 Christmas Family Service

Held Communion/Breakfast for Each Class at Different Times during the Year
 Teen Seminar Program - Grades 9 and 10
 Junior Choir Program

Women's Guild Central Council - CASP (by teachers and staff)

The curriculum followed for all grades is that put forth by the Department of
 Religious Education, Diocese of the Armenian Church of America, entitled "WE
 BELIEVE".

Choir Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Deacon Gregory Krikorian
	Vice Chairman	- Helen Krikorian
	Secretary	- Julie Z. Hadchikian
	Advisors	- Zabel Odabashian
		- Helen Donabedian
	Sunshine	- Lucy Alexander

Number of Members: 13

Number of Meetings: Membership: 4 Executive: 2

Activities:

- Participated in Church Services every Sunday and Feast Days
- Hosted Fellowship Hour during month of July
- Attended the 51st Anniversary Annual Assembly of the Association of Armenian Church Choirs of America, October 16-19, 1997, in Washington D.C. Delegates were Zabel Odabashian and Deacon Gregory Krikorian. Arpie Kouzouian was re-elected to the Central Council and Deacon Gregory Krikorian was elected to the Nominating Committee. The Holy Trinity Church Choir will host the Choir Assembly in 1998; dates are November 5-8.
- Sponsored a successful "Come Dance With Me" fund-raiser on November 8
- Donated \$1,000.00 to the Church for Dome Repair
- Continued to sponsor a child through Women's Guild Central Council - CASP

Trinity Couples Club Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Jack and Judy Bichajian
	Secretary	- Dan and Lisa Dorian
	Treasurer	- Mark and Debbie Stevens

Financial Report January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997		\$1,251.85
<u>INCOME:</u>		
Interest	\$ <u>28.34</u>	<u>28.34</u>
Total Cash Available		1,280.19
Balance in Bank as of December 31, 1997		\$1,280.19

A.C.Y.O.A. Juniors Annual Report

Executive Committee:

President	- Fr. Mampre A. Kouzouian
Chairman	- Laura Abkarian (Jan-Apr)
	- Christina Buchter (May-Dec)
Vice Chairman	- John Bichajian III (Jan-Dec)
Treasurer	- Christina Buchter (Jan-Apr)
	- Gary Mardiros (May-Dec)
Corresponding Secy	- Amy Yessaian (Jan-Apr)
	- Antranig Mardiros (May-Dec)
Recording Secretary	- Joanna Bichajian (Jan-Dec)
Advisors	- Seta A. Buchter
	- Catherine Minassian

Number of Members:	Mailing List: 44	Active: 25
Number of Meetings:	Membership: 7	Executive: 8

Activities:

- | | |
|----------|---|
| February | - Hosted Poon Paregentan |
| March | - Ski Weekend at Mt. Snow, VT |
| | - Hosted Palm Sunday Banquet Celebrating 51st Anniversary of ACYOA |
| | - Establishment of ACYOA Juniors Trust Fund with Holy Trinity |
| April | - Trip to New York City |
| | - Election of Officers |
| May | - Participated in Project Bread's Walk for Hunger |
| | - Fund-raiser (sold Geranium Plants on Mother's Day) |
| | - Participated in Hye M'rtsoom Weekend hosted by St. James Armenian Church, Watertown MA |
| June | - Fund-raiser (car wash) (canceled because of rain) |
| | - Pool Party and Barbecue |
| July | - Attended St. Vartan Camp |
| October | - Hosted Fellowship Hour |
| | - Served at Annual Church Banquet |
| | - Halloween Trip to Spooky World with ACYOA Juniors from St. James Armenian Church, Watertown MA (canceled due to rain) |
| November | - Hosted Thanksgiving Family Luncheon |
| December | - Participated in Trinity Christmas Bazaar |
| | - Ice Skating (Boston Frog Pond) and Lunch in Boston |

**A.C.Y.O.A. Juniors Financial Report
January 1, 1997 - December 31, 1997**

Balance in Bank as of January 1, 1997 \$4,951.72

INCOME:

Poon Paregentan	\$ 179.00	
Ski Trip	120.00	
Palm Sunday Banquet	1,720.00	
New York City Trip	140.00	
Mother's Day Plant Sale	199.50	
Thanksgiving Luncheon	1,114.00	
Thanksgiving Basket Raffle	265.00	
Donation	25.00	
Bank Interest	<u>36.56</u>	<u>3,799.06</u>

Total Cash Available 8,750.78

EXPENSES:

Donation to Holy Trinity Church	1,500.00	
Donation to ACYOA Juniors Trust Fund	1,500.00	
Poon Paregentan	417.52	
Ski Trip	688.50	
Palm Sunday Banquet	1,402.97	
New York City Trip	521.55	
Mother's Day Plant Sale	146.50	
Pool Party and Barbecue	73.56	
Luncheon Meetings	86.24	
Coffee Hour (October)	46.99	
Thanksgiving Luncheon	553.22	
Helium Tank Refill	20.00	
Bank Service Charges	<u>111.10</u>	<u>7,068.15</u>

Balance in Bank as of December 31, 1997 \$1,682.63

Trinity Men's Union Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Edmond J. Danielson (Jan-Sept) - Aram Hintlian Jr. (Oct-Dec)
	Treasurer	- Aram Hagopian (Jan-Sept) - Diran A. Zahigian (Oct-Dec)
	Secretary	- Albert Oskoian (Oct-Dec)

Number of Members: 79
 Number of Meetings: 10 Membership

Affiliated Group: Friends of Holy Trinity - '1000 Club'

Activities:

January	- Dinner Meeting and Guest Speaker, Crosby Goshgarian, "Progress of Unity within the Armenian Church in the U.S."
February	- Dinner Meeting - Hosted Fellowship Hour
March	- Dinner Meeting
April	- Dinner Meeting and Guest Speaker, Jim Derderian, Slides of his Trip to Historical Armenia
May	- Dinner Meeting - '1000 Club' Dinner
June	- Ladies Night at the Trinity Men's Union Guest Speaker, Jim Derderian, Slides of his Trip to Historical Armenia
September	- Joint Meeting with St. James Men's Union at Holy Trinity Guest Speaker, Hratch Tchilingirian, Director of Zoryan Institute for Contemporary Armenian Research, "An Update on Mountainous Karabagh in view of Recent Developments and Negotiations" - '1000 Club' Dinner
October	- Dinner Meeting
November	- Dinner Meeting and Speaker, Fr. Mampre A. Kouzouian, Recent Developments Regarding the Unity Issue - Women's Guild Men's Night, Dinner and Financial Survival Workshop presented by Lawrence Panzeri
December	- Dinner Meeting and Video, "Ararat Beckons," a story of three men who climbed Mt. Ararat

The Trinity Men's Union sponsors two children through Women's Guild Central Council - CASP.

Trinity Men's Union Annual Report - Continued

Chairman's Report:

The Trinity Men's Union had another successful year in 1997. We had ten regularly scheduled dinner meetings which were well attended. We had interesting speakers throughout the year and also saw videos regarding Armenian subjects including the climbing of Mt. Ararat.

I was elected Chairman in October and look forward to a successful 1998. I would like to thank those members who prepared the delicious meals we had each month. They are the backbone of our organization.

Respectfully,
Aram Hintlian Jr.

Trinity Men's Union Financial Report January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997	\$3,746.61
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INCOME:

Monthly Dinners	\$4,345.25	
Dues	840.00	
May '1000 Club' Dinner	1,033.50	
September '1000 Club' Dinner	1,161.50	
Donations	17.00	
Bank Interest	<u>21.83</u>	<u>7,419.08</u>
Total Cash Available		11,165.69

EXPENSES:

Donation to Holy Trinity Church	5,000.00	
Monthly Dinners	1,946.55	
May '1000 Club' Dinner	485.52	
September '1000 Club' Dinner	614.68	
Donation to Sunday School	250.00	
Donation to Armenian School	200.00	
Women's Guild Central Council - School Bag Project	150.00	
Women's Guild Central Council - CASP	400.00	
Postage and Stamp Pad	30.90	
Bank Fees	<u>44.46</u>	<u>9,122.11</u>

Balance in Bank as of December 31, 1997	\$2,043.58
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"Friends of Holy Trinity - 1000 Club" Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Robert Takvorian
	Treasurer	- Teresa Marsoobian
	Advisors	- Arthur Avakian
		- John Kolligian
		- Vartges Nigohosian
		- Richard Zeytoonjian

Annual Membership as of December 1997: 706

Meetings: 12 - Last Thursday of Each Month for the Drawing

Activities:

- May 29 - 20th Annual Dinner and monthly drawing hosted by Trinity Men's Union
- September 25 - 17th Annual Fall Dinner and monthly drawing hosted by Trinity Men's Union



The "Friends of Holy Trinity - 1000 Club" was established on March 1, 1976, with the first drawing held on the last Thursday in April 1976. A drawing has been held on the last Thursday of each month for 261 months, giving \$2,000.00 in cash prizes each month, twelve monthly prizes: \$1,000.00, \$300.00, \$200.00, \$100.00, and eight \$50.00's, plus additional prizes at our Annual Anniversary Dinners.

Three membership drives were held in 1997.

**Financial Summary
April 1976 - December 1997**

Transferred to Parish Council	\$337,200.00
Dues Income	961,502.00
Interest Earned	30,624.84
Cash Prizes	522,000.00
Door Prizes	13,451.52
Lottery Taxes	48,060.97
Postage Expense	38,232.64
Miscellaneous Expense	15,846.28

**"Friends of Holy Trinity - 1000 Club" Financial Report
January 1, 1997 - December 31, 1997**

Balance in Bank as of January 1, 1997 \$18,358.02

INCOME:

Membership Dues	\$46,345.00	
Interest Earned	<u>386.14</u>	<u>46,731.14</u>

Total Cash Available 65,089.16

EXPENSES:

Transferred to Parish Council		
Church	\$13,000.00	
Parish House Restoration	<u>6,000.00</u>	19,000.00
Cash Prizes (\$2,000.00 per month)		24,000.00
Door Prizes		250.00
Miscellaneous Expenses:		
Mass. Lottery Tax	2,309.81	
Postage	1,896.00	
Permit	60.00	
Bank Charges	76.54	
Membership Drive - Free Dinners	190.50	
Membership Drive - Promo Gifts	291.50	
Collation	<u>120.00</u>	<u>4,944.35</u>
		<u>48,194.35</u>

Balance in Bank as of December 31, 1997 \$16,894.81

Balance in Checking Account 12/31/97 \$ 7,141.13

Balance in Savings Account 12/31/97 9,753.68

\$16,894.81

Erevan Choral Society Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Conductor	- Fr. Oshagan Minassian
	Chairperson	- Lucy Alexander
	Secretary/Librarian	- Nancy Moscofian
	Treasurer	- Zabel Odabashian

Number of Members: 50

Number of Rehearsals: 40

Activities:

April 27 - Armenian Martyrs Day Concert, Worcester MA

June 1 - 31st Anniversary Concert
Belmont High School, Belmont MA

Dec 14 - Annual Christmas Concert
Holy Trinity Armenian Church, Cambridge MA

Erevan Choral Society Financial Report
January 1, 1997 - December 31, 1997

Balance in Bank as of January 1, 1997		\$ 996.13
<u>INCOME:</u>		
Donations	\$24,715.00	
Tickets	2,080.00	
Interest	<u>8.12</u>	<u>26,803.12</u>
Total Cash Available		27,799.25
<u>EXPENSES:</u>		
Transfer to Parish Council	1,000.00	
Orchestra	12,370.00	
Music Arranging	2,565.00	
Music	2,330.55	
Pianists	2,200.00	
Printing	1,500.00	
Xerox	1,416.82	
Belmont Schools	903.88	
Singers	900.00	
Insurance	520.00	
Recording	450.00	
Concert Reception	480.00	
Publicity	294.00	
FAR Donation	200.00	
Piano Tuning	135.00	
Postage	213.57	
Belmont Police	125.88	
Bank Service Charge	<u>30.00</u>	<u>27,634.70</u>
Balance in Bank as of December 31, 1997		\$ 164.55