

### EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue, New York, NY 10016-4806 (212)686-0710 Fax (212)779-3558

# 1997 ANNUAL PARISH REPORT FORM

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1997 revenue and expense budget.

Name of Church Holy Trinity Armenian Apostolic Church of Greater Boston

145 Brattle Street

Address

| CityCambridge                        | State_MA                              | Zip 02138-2296                         |
|--------------------------------------|---------------------------------------|--|
| Telephone_617_354-0632               | Fax_617                               | 354-0631                               |
| Pastor Father Mampre A. Kouzouian    |                                       |  |
| Assn't Pastor                        |                                       | <del></del>                            |
|                                      |                                       |  |
|                                      |                                       | · ———————————————————————————————————— |
| Parish Council Officers:             |                                       |  |
| Chairman George W. Haroutunian       |                                       |  |
| Vice-Chairman_Gerald Boghosian       |                                       |  |
| Secretary Gary Kalajian              | VIII.                                 |  |
| Assn't Secretary Catherine Minassian |                                       |  |
| Treasurer Gregory Hintlian           | · · · · · · · · · · · · · · · · · · · |  |
| Assn't Treasurer Michael Markarian   |                                       |  |
|                                      |                                       |  |

Names of Delegates:

Gerald Ajemian

Daniel K. Dorian

George D. Hagopian

George W. Haroutunian

Aram Hintlian, Jr.

James M. Kalustian

Albert Zouranjian

Officers of Assembly:

Assembly President Fr. Maugue A. Kaegacian

Assembly Chairman Alfert Zossonyian

Assembly Secretary Mth. R. Menassan

Number of Parish Council Meetings (1997) every other week

Date of 1997 Annual Parish Assembly 2/8/98

1998 Revenue Budget \$ 536,500

1998 Expense Budget \$ 536,500

#### 1997 MEMBERSHIP DATA

| 1.Total Membershi             | p <u>662</u>                |                              |   |
|-------------------------------|-----------------------------|------------------------------|---|
| Over 1996                     | by 12                       | Under 1996                   | 3 by                                      |
| 2. Number of entri            | es on mailing list _        |                              |   |
| 3. Number of Arme             | enians in the area_         |                              |   |
| 4. Number of pote             | ntial members               |                              |   |
| 5. 1997 memberst              | nip dues:                   |                              |   |
| Per membe                     | er \$ <u>75.00</u>          | Senior citizen \$50.00       | Full-time student<br>Other\$ <u>50.00</u> |
| 6. How do you div<br>numbers) | ide your membersh           | ip revenue among these cat   | egories: (in percentage and               |
|                               | %                           | Members                      | Non-members                               |
| a. Dues                       |                             | <u> </u>                     |   |
| b. Pledges                    | <del></del>                 |                              | <del></del>                               |
| c. Stewardship                | · .                         | ·                            | <del></del>                               |
| d. Other Contribut            | ions                        |                              |   |
| 7. Do you have a r            | Steward<br>nembership/commi | ship<br>ttee? YESX           | NO  |
| 8. Donation for Sa            | craments and other          | r services:                  |   |
|                               | Members                     | Non-members                  |   |
| a. Baptism                    | \$75.00                     | \$75.00                      |   |
| b. Chrismation                |                             |                              |   |
| c. Wedding                    | \$150.00                    | \$275.00                     |   |
| d. Funeral                    | \$100.00                    | \$150.00                     |   |
| e. Other                      |                             |                              |   |
| Your assessment a             |                             | es is based on the following | formula:                                  |

5% - Clergy

25% - Gross PCP (Plate Collection, Dues, Yughakin)

5% - BWF (Baptisms, Weddings, Funerals)

5% - For 3 or more Assembly Delegates

#### 1997 PARISH ASSESSMENT DATA

| I. 1997 Membership                               | 662  |  |  |
|--|--|--|--|
| II. Number of Clergy                             | One (1)                                      | <del>-</del> .                               |  |
| III. Gross PCP                                   |  |  |  |
| Stewardship<br>Membership/dues                   | \$ 116,655.00                                |  |  |
| Pledges  | · · · · · · · · · · · · · · · · · · ·        | · .<br>                                      |  |
| Plate Collection                                 | 12,892.00 - Church<br>1,040.80 - Sunday      | n<br><u>/ S</u> chool                        |  |
| Easter Yughakin                                  | 5,969.00                                     | aut .  |  |
| Christmas Yughakin                               | 5,002.00                                     |  |  |
| TOTAL  | \$ 141,558.80                                | <u>.                                    </u> | t egil i direktirili direktirili direktirili direktirili direktirili direktirili direktirili direktirili direk |
| IV. Number of Sacraments an                      | d Sacramentals:                              |  |  |
| Baptisms   | 17   | <del></del>                                  |  |
| Chrismations                                     | <u> </u>                                     |  |  |
| Engagements                                      |  | · ·  |  |
| Weddings   | 9  | <del></del>                                  |  |
| Funerals   | 32   | <del></del>                                  |  |
| V. Number of Delegates:                          | Seven (7)                                    |  |  |
| We hereby certify tha knowledge and information. | t the above information is acc               |  |  |
| Pagist Council Treasurer                         |  | Auditing Committee                           | Saursaurie<br>Chairman   |
|  | Fr. Mangue A - K<br>Reviewed by Parish Pries | augui  |  |

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (PAGES 6-7) AND THE MEMBERSHIP DATA SHEET (PAGE 3).

# SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

| A. Parish Attorney:  |
|--|
| Name Anthony Barsamian, Esq.   |
| Address_Wellesley Law Associates, 25 Walnut Street   |
| City Wellesley State MA Zip 02181  |
| Telephone 781 431-2231 Fax 781 239-1378  |
| B. Insurance:  |
| Please identify types of insurance carried and coverage:   |
| Property_  |
| Liability General  |
| Other_ Auto, Boiler, Workman's Comp, Health  |
|  |
| C. Tax Exemption:  |
| Sales Tax Yes X No No  |
| Property Tax YesX No   |
| 501 (c ) (3) Yes X No  |
| Other  |
|  |
| D. Major Equipment Purchases in 1997:  |
| Please provide sufficient identification to permit the development of an information bank for use by all parishes: |
| Office computer, graphic software, scanner, folding machine  |
| Kitchen refrigerator, dough sheeter  |
| Sanctuary  |
| Other TV, VCR, portable sound system   |

A. Receipts and Donations

# FINANCIAL REPORT - SECTION I - INCOME (ENDING 12/31/97) PARISH COUNCIL OPERATING ACCOUNT

| 1. Mennesisky Bues                        |              | \$                   |   |
|---|--------------|----------------------|---|
| 2. Plodges                                |              | \$                   |   |
| 3. Stewardship/dues                       | 5<br>5       | \$ <u>116,655.00</u> | ) · · · · · · · · · · · · · · · · · · · |
| 4. Plate Collection                       |              | \$ <u>13,932.80</u>  | Church & SS                             |
| 5. Candles, Books , Cr                    | rosses       | \$ 2,375.00          |   |
| 6. Easter Yughakin                        |              | \$ 5,969.00          | · · · · · · · · · · · · · · · · · · ·   |
| 7. Christmas Yughak                       | in ·         | \$ 5,002.00          | <u> </u>                                |
| 8. In Lieu of Flowers                     |              | \$ <u>73,124.00</u>  | ·<br>·                                  |
| Altar Flowers<br>9. XXXIII XXXXXX BEQUEST | ξ.           | \$ 2,645.00          | · · ·                                   |
| 10. Other Contribution                    | ons:         | ••                   |   |
| a. <u>Jack Kolligian</u>                  | <u>Fu</u> nd | \$ 2.319.85          |   |
| b. Special Gifts                          |              | \$ 7,510.00          |   |
|   |              |                      |   |
| 3. Sacraments & Other Servi               | ices:        |                      |   |
| 1. Baptisms                               |              | \$ <u>1,215.00</u>   |   |
| 2. Weddings                               |              | \$ <u>4,425.00</u>   |   |
| 3. Funerals                               |              | \$ 10,850.00         |   |
| 4. Requiems                               |              | \$ 25,165.00         | -1.007F                                 |
| тота                                      | <b>NL</b>    | \$271,187.65         |   |
| C. Church Affairs:                        |              | (Gross)              | (Net)                                   |
| 1. Bazaar                                 | \$           |                      | 41,500.00                               |
| 2. Picnics                                | \$           |                      | 4,441,52                                |
| 3. Fairs                                  | \$           |                      |   |
| 4.  ፟፟፟፟፟፟፟                               | \$           |                      | 626.09                                  |

| PARISH Holy Trinity   | CITY Cambridge            |
|---|---------------------------|
| 5. Other:   |                           |
| a. Rug Sale   | 9,294.87                  |
| L Cultural Programs   | 1,043.00                  |
| c   |                           |
| d   |                           |
|   | (NET) TOTALS \$ 56,905.48 |
| D. Church Auxiliary Organizations:                              |                           |
| 1. Women's Guild  | \$_10,000.00              |
| 2. Senior Women's Guild/Auxiliary                               | \$                        |
| 3. Mr. & Mrs. Auxiliary   | \$                        |
| 4. Men's Club (Trinity Men's                                    | \$ 5,000.00               |
| Union)<br>5. ACYOA Seniors                                      | \$                        |
| 6. ACYOA Juniors  | \$ 1,500.00               |
| 7. Senior Citizens  | \$                        |
| 8. Other  |                           |
| a. Erevan Choral Society  | \$ 1,000.00               |
| Friends of Holy Trinity<br>b. <u>1000 Club</u>                  | \$ 13,000.00              |
| TOTAL   | - \$ <u>30,500.00</u>     |
| E. Other Income:  |                           |
| 1. Interest   | \$_1,129.40               |
| 2. Sale of Books, Records, Gifts                                | \$                        |
| 3. Parish Newsletter  | \$ 1,660.00               |
| 4. Donations for Use of Facilities                              | \$ 24,670.00              |
| Miscellaneous<br>5. เมืองกระท่องเมืองกระทอง เมืองใช้เกาอุงพิมพ์ | \$ 11,065.97              |
| 6. Transfer of Funds  | \$                        |

| PARISH Holy Trinity                        | CITY_Cambridge       |
|--|----------------------|
| 7. Other Fundraising (Bingo, Raffles, etc. | :.)                  |
| a. <u>Trust Fund</u>                       | \$ 155,600.00        |
| b. ACEF                                    | \$ 13,295.91         |
| TOTAL                                      | \$ 207,421.28        |
| TOTAL RECEIPTS (Items A-E)                 | \$ <u>566,014.41</u> |
| Balance: January 1, 1997                   |                      |
| 1. In Banks                                | \$                   |
| 2. On Hand                                 | \$_31,192.81         |
|  |                      |

TOTAL CASH ACCOUNTED FOR (E+F) \$597,207.22

TOTAL CASH (F) \$\_\_\_\_\_

# FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/97)

| A. Salaries and Benefits:                          | Pastor              | Assn't Pastor |
|--|---------------------|---------------|
| 1. Pastor(s)                                       | \$ <u>47,000.10</u> |               |
| 2. Pastor's Housing & ኢኢኒክኤኒኣ Allowance            | \$ 16,308.13        |               |
| Expenses 3. Pastor's Automobile Allowance          | \$ 4,178.31         |               |
| 4. Pastor's Medical/Insurance                      | \$ 9,637.04         |               |
| 5. Clergy Pension                                  | \$ 1,000.00         |               |
| TOTAL \$   | TOTAL               | \$ <u></u>    |
|  | NET TOTAL \$_       | 78,123.58     |
| 3. Other Salaries and Benefits:                    |                     |               |
| 1. Visiting Clergymen                              | \$ 2,100.00         |               |
| 2. Secretary and/or Clerical                       | \$55,604.89         | <del>_</del>  |
| 3. Choir Director, Soloist, Organist               | \$19,606.32         |               |
| 4. XXXXXXDirector                                  | \$23,956.99         | <u></u>       |
| 5. Custodial SS Supt.,Ofc Assoc.,Jrs.              | \$48,596.10         |               |
| 6. Bayannan Dine Kasaci, 1913.                     | \$24,170.93         | ·<br>         |
| 7. Deacons, Soloists, Organists for Sacraments     | \$ 9,230.00         |               |
| 8. Payroll Taxes                                   | \$14,646.80         | <del></del>   |
| Payroll Fee<br>9. ExxpxxxxeexBexxefixs             | \$ 1,029.25         |               |
| TOTAL  | \$198,941.28        | <del></del>   |
| C. Operating Expenses:                             |                     |               |
| 1. Telephone                                       | \$ 3,465.49         | <del></del>   |
| Office Supplies  2. Stationery,/Printing & Postage | \$11,435.77         |               |
| 3. Parish Newsletter                               | \$11,919.69         |               |
| 4. Candles, Books & Crosses                        | \$ 1,767.50         |               |
| 5. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX            | \$ 8,636.02         |               |

CITY Cambridge

Holy Trinity

**PARISH** 

#### F. Church Building Expenses:

- 1. Mortgage (Principal/Interest) \$ 0
- 2. Utilities \$ 36,211.19
- 3. Insurance \$ 20,945.58
- 4. Repairs & Maintenance \$ 19,518.07 + 4,012.38
- 5. Equipment \$\_4,575.14
- 6. Other: Kitchen inventory 4,728.43
- a. Maint. Supplies \$ 3,621.57
- b. Paper goods \$ 898.20
  - \*107,030.11
  - TOTAL (A-F) \$495,087,26

#### Balance: December 31, 1997

**TOTAL CASH (G)** 

- 1. In Banks \$\_\_\_\_\_
- 2. On Hand \$ 50,136.96
  - TOTAL CASH ACCOUNTED FOR (F+G) \$\_\_\_\_\_

#### 1997 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1998

Actual 1997 Stipend & Allowances Budgeted

|   |                        | PASTOR      | ASSN'T PASTOR |
|---|------------------------|-------------|---------------|
| Basic Stipend   | \$22,750               | \$ <u>X</u> | \$            |
| Additional increment of \$1,56 three years of service as an o priest in the Diocese with a m  | rdained                |             |               |
| seven increments (including s<br>Western and Canadian Dioces  |                        | \$ X        | \$            |
| Additional increment for paris 150-300 voting members   | h size:<br>\$1,625     | \$          | \$            |
| Over 300 voting members   | \$3,250                | \$ <u>X</u> | <u> </u>      |
| CAR ALLOWANCE Pastor's owned car* Allowe equivalent to 28 cents per mi pastoral business.   |                        | \$          | <u> </u>      |
| Parish Owned Car*Allowan equivalent to 18 cents per mi pastoral business.   | le for                 | \$          | <b>\$</b>     |
| <ul> <li>The above mileage allowal<br/>cover the entire cost of the<br/>automobile including gase<br/>repairs and insurance.</li> </ul> | ne<br>oline, oil,      |             |               |
| Note: The mileage allowance owned cars does not apply w parish assumes all cost of open   | here the               |             |               |
| HOUSING ALLOWANCE: Parish owned home All cos utilities.   | ts including           | \$          | \$            |
| Rental a) Housing Allowance   | of \$924               | \$          | <u> </u>      |
| b) All utilities costs<br>Home owned by Pastor/Pasto  | ors may use            | \$          | \$            |
| housing allowance on paymer purchases.  |                        | \$_X        | \$            |
| CLERGY MEDICAL INSURANGE Full payment   | CE:                    | \$X         | <b>\$</b>     |
| CLERGY PENSION: (Plus additional \$1,000 recon Year).   | \$1,000<br>nmended per | \$X         | \$            |
| CLERGY LIFE INSURANCE:<br>As much term life insurance to<br>Pastors as can be purchased   | per year for           | \$ X        | \$            |
| \$500. Such coverage will be<br>by the Parish for the benefit of<br>Pastor's beneficiaries.   |                        | TOTAL\$     | TOTAL \$      |

## FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/97)

#### A. ASSETS:

1. Cash

\$ 50,136.96

- 2. Certificates of Deposit

3. Stocks and Bonds

Estimated

- 4. Real Estate (land, buildings, etc)
- \$7,000,000.00

5. Building Funds

6. Reserve Fund

\$ 46,532.66 \_\_\_\_\_

7. Other Special Funds (list each)

a. Special Account

Holy Trinity Arm Church

- \$ 70,474.63
- b. <u>Trust Fund</u>
- \$2,922,260.44

**GRAND TOTAL ASSETS** 

| PARISH Holy Trinity   | CITYCambridge  |
|---|--|
| B. LIABILITIES:  1. Mortgage                                    | \$   |
| 1. Mortgage   |  |
| 2. Loans Payable<br>Parish House<br>Restoration Special Account | \$ 176,117.71  |
| 3. Accounts Payable   | \$   |
| GRAND TOTAL LIABILITIES   | \$   |
|   | ish Name) and to the best of our knowledge nents for the year ended December 31, 1997, |
| Parish Council Treasurer  | Maryam Aursaurler Auditing Committee Chairman  |

Reviewed by Parish Priest

# THE NAMES OF OFFICERS SERVING IN 1997

| WOMEN'S              | S GUILD  |  |   |
|----------------------|--|--|---|
| Chairman             | Anita Hedison  |  |   |
| Address_             | 200 Crosby Street  |  |   |
| City                 | Arlington  | State_MA   | Zip_ <u>02174</u>                           |
| Telephone            | 701 640 2205   | . *.   |   |
| Membersh             | nip_175  | # of meetings held 1(                                  | )   |
| Amount tr            | ransferred to Parish Council_\$10,   | 000.00   | <u> </u>                                    |
| Cash on h            | nand at 1/1/97_\$5,388.06  | Income   | \$20,291.81                                 |
| Disbursem            | nents_\$21,618.74  | Balance at 12/31/9                                     | 7_\$4,061.13                                |
| Assembly<br>hosted F | WG's Women Saints' Day, Cl<br>, Cleveland, OH; NE Region<br>ellowship Hours, Apr, Sep &<br>WOMEN'S GUILD/AUXILIARY | neimsford; Rep at WG<br>al Conference held at<br>& Nov | Session of Diocesan<br>Holy Trinity; Bazaar |
| Chairman             | Helen Donabedian   |  | <u> </u>                                    |
| Address_             | 492 Ferry Street   |  |   |
| City                 | Everett  | State_MA   | Zip <u>02149</u>                            |
| Telephone            | e 617 387-0935   |  |   |
| Membersh             | nip_33   | # of meeting   | gs held <u>8</u>                            |
| Amount to            | ransferred to Parish Council None  | е  | · · · · · · · · · · · · · · · · · · ·       |
| Cash on h            | nand 1/1/97_\$4,112.51   | Inco   | me_\$2,609.41                               |
| Disbursen            | nents\$1,756.82  | Balance at 12/   | 31/97_\$4,965.10                            |
| Lenten L             | nual Functions Hosted luncheor<br>uncheon jointly w/Choir; ho<br>NE Regional Conf. hosted by                       | osted Fellowship Hour                                  | , June; Participated                        |

| PARISH HOLY ITINITY   |                       | IIY <u>Lambriage</u>           | _        |
|---|-----------------------|--------------------------------|----------|
|   |                       |                                | _        |
| ARMENIAN SCHOOL   |                       |                                |          |
| Name of School Holy Trinity Armen   | ian School            |                                |          |
| ፍለፈርር አንድ Treasurer: Diran Zahigia  | n in the second       |                                |          |
| Address 229 Trapelo Road  |                       |                                | _        |
| CityBelmont   | StateMA               | Zip <u>02178</u>               | _        |
| Telephone 617 484-9215  | Fa                    | x                              | <u>.</u> |
| รมหังผิดสาระ Aida Dilo  | yan and David El      | izian                          | -        |
| Address   | ···                   |                                | _        |
| City  | State                 | Zip                            | _        |
| Telephone   | Fax_                  |                                |          |
| Number of Teachers 2  | Number of             | Pupils 19                      |          |
| Number of Classrooms 2 levels   | School Days a         | nd Hours <u>Sunday: 9:30-1</u> | 0:30aı   |
| Cash on Hand at 1/1/97 \$ \$3,190.43  | Income\$ <u>\$2</u> , | 975.00                         | _        |
| Disbursements\$ \$2,287.07  | Balance at 12/31      | /97 \$ <u>3,878.36</u>         | -        |
| Major Annual Functions <u>Armenian Chri</u> presented the play, "Nazar the Br Communion/Breakfast; Visit to Arm | ave"; Armenian C      | Christmas & Easter             |          |
|   |                       |                                |          |
|   |                       |                                | _        |
| SUNDAY SCHOOL   |                       |                                |          |
| Chairman  |                       |                                | -        |
| Address   |                       |                                | _        |
| City  | State                 | Zip                            | _        |
| Telephone   | Fax                   |                                | -        |
| Superintendent Seta A. Buchter  |                       |                                | <u>-</u> |
| Address 2 Ardley Place  |                       |                                |          |

| PARIS  | n Holy Irinity  | CITT  | Cambriage  |
|--|---|---|--|
| City   | Winchester  | State MA  | Zip_01890  |
| Teleph   | one 781 729-1260  | Fax   |  |
|  | er of Teachers 18/3 Assistants  |   | 128 Jan-Jun<br>oils 123 Sep-Dec  |
| Numbe  | er of Classrooms 14   | School Hours  | Sunday: 10:30am-12Noon   |
| Cash c   | on Hand at 1/1/97\$   | Income \$   |  |
| Major<br>Visite<br>Vear-E<br>Camp;<br>Santa<br>Christ<br>TRUST | sements \$ stmas & Easter Com/Breakfast; Annual Functions Parade; Lenter ed Arm. Nursing Home; Partic. End Awards Ceremony & Picnic; attended DRE 10th Anniv work 's Playland and a booth at Batmas Fam Svc; conducted Teen | n Drive; Partic,"Was<br>. "Walk f/Hunger"; (<br>; Year-End Staff Ban<br>kshop/St. James; ho<br>azaar; presented "TI | shing of the Feet" Svc;<br>Graduates' Ceremony/Luncherbecue; attended St. Varta<br>liday food drive; sponsore<br>he Story of Christmas" at |
|  | nan Dr. Michael Kolligian, c  | Jr.   | <del></del>  |
| Addres   | ss19 Fernway  |   |  |
| City   | Winchester  | StateMA   | Zip_01890  |
| Teleph   | one 781 729-8545  | Fax   |  |
| Chairn   | H MINISTRY (A.C.Y.O.A. SENIORS) nanss   |   |  |
|  |   |   | Zip  |
|  | none  |   |  |
|  | ership  |   |  |
| Cash o   | on hand at 1/1/97 \$0   | Income \$   |  |
| Disbur   | rsements \$   | Balance at 12/31/97   | / \$   |
| Amou   | nt sent to Central Council in 1997  |   |  |
| Major  | Annual Functions The ACYOA Se   | eniors have been on   | inactive status  |
| since  | 1/96.   |   |  |

| PARISH_                              | Holy Trinity   | CI  | TY <u>Cambridge</u>   |                    |
|--------------------------------------|--|---|---|--------------------|
| YOUTH M                              | IINISTRY (ACYOA JUNIORS)   |   |   | •                  |
| Chairman                             | Christina Buchter  |   |   |                    |
| Address                              | 2 Ardley Place   |   |   |                    |
| City                                 | Winchester   | State <u>MA</u>   | Zip01890  |                    |
| Telephone                            | 781 729-1260   | Fax   |   |                    |
| Membersh                             | nip_ 25 (Active); 44 (Mai  | ling List)# of meetir   | gs held7  |                    |
| Cash on h                            | and at 1/1/97 <u>\$4,951.72</u>  | Income <u>\$3,799</u>   | 9.06  |                    |
| Major And Partic.  Mother's Hour; ho | nents \$7,068.15  Poon Paregentan; Ski Wkn rual Functions ACYOA Jrs Tr "Walk f/Hunger, Hye M't Day; Pool Party/Barbec sted Thanksgiving Famil uting, Boston; served at | ust Fund (\$1,500) w<br>zoom Wknd, St. Jame<br>ue; attended St.Var<br>y Luncheon; partic. | y/Holy Trinity; trip NY<br>es; Plant sale fundrais<br>tan Camp; hosted Oct F<br>Bazaar; Ice skating & | C;<br>er on<br>el. |
| CHOIR                                |  |   |   |                    |
| Chairman                             | Gregory Krikorian  |   | <del> </del>  |                    |
| Address_                             | 4 MacNeill Drive, P.O.   | Box 342   | -   | ,                  |
| City                                 | Southborough   | State_MA  | Zip <u>01772</u>  |                    |
| Telephone                            | 508 485-1506   | Fax <u>san</u>  | ne  | \                  |
| Membersh                             | nip: Male <u>4</u>   | _Female_9   | Total13   |                    |
| Choirmast                            | <sub>ter</sub> The Very Rev. Fr. Osh   | agan Minassian  |   |                    |
| Address_                             | 124 Hillside Road  |   | 1   |                    |
| City                                 | Watertown  | State MA  | Zip_02172   |                    |
| Telephone                            | e 617 924-1939   | Fax_  |   |                    |
| Cash on h                            | nand at 1/1/97   | Inco  | me  |                    |
| Disbursen                            | nents  | Balance at 12/  | 31/97   |                    |
| Partic<br>Major Ani                  | ent to Choir Association Cent<br>in Church Svcs every Su<br>nual Functions <u>Attended An</u><br>Me" Fundraiser, 11/8; d<br>d sponsorship to CASP;                     | nday & Feast Days;<br>n Assem of AACCA, W   | hosted July Fellowship ash,DC; sponsored "Come  | Hour;<br>e         |

| PARISH Holy Trinity   | CITY <u>Cambridge</u>   |
|---|---|
| MEN'S CLUB  | ·   |
| Chairman Aram Hintlian, Jr.   |   |
| Address 1 Apple Ridge Drive   |   |
| CityNatick  | State MA Zip 01760  |
| Telephone 508 651-8893  | Fax   |
| Membership 79   | # of meetings held 10   |
| Cash on hand at 1/1/97_\$3,746.61   | Income <u>\$7,419.08</u>  |
| Disbursements \$9,122.11  | Balance at 12/31/97 <u>\$2,043.58</u>   |
| Major Annual Functions Hosted Feb Foguest speakers; hosted Ladies' Nin May & Sep; sponsored 2 childre | el Hour; Monthly Dinner/Meetings w/<br>ight at TMU in June; 1000 Club dinners<br>en through WGCC CASP |
| <u> </u>  |   |
| MR. & MRS. AUXILIARY  |   |
| Chairman Jack & Judy Bichajian  |   |
| Address 472 Appleton Street   |   |
| City Arlington Sta  | ate MA Zip 02174  |
| Telephone 781 646-4200  | Fax   |
| Membership  | # of meetings held  |
| Cash on hand at 1/1/97_\$1,251.85   | Income_\$28.34 (Int)  |
| Disbursements 0   | Balance at 12/31/97_\$1,280.19  |
| Major Annual Functions  |   |
|   |   |
|   |   |
| OFFICAL PARISH PUBLICATION  |   |
| Name of Publication_Dajar   | Circulation 1,529 household   |
| Editor Pastor   |   |

| PARISHHoly Trinity                                   | CITY               | Cambridge            |
|--|--------------------|----------------------|
|  |                    |                      |
| Address  |                    |                      |
| Telephone  |                    |                      |
| Income\$_1,660.00                                    |                    |                      |
| Expense\$_11,919.69 Printer's expense                |                    |                      |
|  |                    |                      |
| PUBLICITY AND PUBLIC RELATIONS                       |                    |                      |
| Name of Church's Publicity Coordinator               | Seta A. Buchter    |                      |
| Address 2 Ardley Place                               |                    |                      |
| CityWinchester                                       | State MA           | Zip_01890            |
| Telephone Church 617 354-0632                        | Fax_ <u>617</u>    | 354-0631             |
|  |                    |                      |
| OTHER (Fill in name) Erevan Choral S                 | Society            |                      |
| Chairman Lucy Alexander                              |                    |                      |
| Address 42 Pitcher Avenue                            |                    |                      |
| CityMedford  | State_MA           | Zip_02155            |
| Telephone 781 488-7266                               | Fax                |                      |
| Membership 50  | # обхжайхаў        | XK&Kurehearsals - 40 |
| Cash on hand at 1/1/97\$ \$966.13                    | Income_ \$26       | ,803.12              |
| Disbursements\$ 27,634.70                            | Balance at 12      | 2/31/97 \$164.55     |
| Major Annual Functions Armenian Marty                | rs Day Concert, Wo | rcester, MA on 4/27; |
| 31st Anniv Concert, Belmont High<br>Concert on 12/14 | School on 6/1; and | Annual Christmas     |

| PARISH Holy Trinity CITY (   | Cambridge           |
|--|---------------------|
|  |                     |
| OTHER (Fill in name) Friends of Holy Trinity 1000 Club   |                     |
| Chairman Robert Takvorian  |                     |
| Address 12 America Drive   |                     |
| City W. Peabody State MA   | Zip_01960           |
| Telephone 978 535-1068 Fax   |                     |
| Membership 706 # of meetings he  | eld_12              |
| Cash on hand at 1/1/97 \$18,358.02 Income \$46.  | 731.14              |
| Disbursements \$48,194.35 Balance at 12/31/9   | 7_\$16,894.81       |
| Major Annual Functions Drawings held last Thursday of ever   | ry month; on May 29 |
| and September 25, a dinner was held prior to the draw  | ving (hosted by     |
| the Trinity Men's Union).  |                     |
|  |                     |
| FUTURE PLANS OF THE PARISH COUNCIL   |                     |
| June 6 & 7 - "Celebrate 40" - 40th Anniversary of the  | Ordination to       |
| the Holy Order of Priesthood of Pastor, Fr. Mampre A.  | Kouzouian           |
|  |                     |
|  | <del></del>         |
|  |                     |
|  | <del> </del>        |
|  |                     |
|  |                     |
| Signatures of the Parish Council Members:  |                     |
| President Fr. Macegue A. Karener   |                     |
| Chairman Januar Harris Chairman Languar L |                     |
| Secretary Stay Palayan   |                     |
| Date F. A. 9-1988  |                     |

| PARISH  | Holv   | Trinity    |
|---------|--------|------------|
| FAINISH | 1101.9 | 11 1111 69 |

CITY\_<u>Cambridge</u>

# PARISH COUNCIL MEMBERS THIS YEAR 1998 RE-ELECTED MEMBERS

Article 26 of the Diocesan Bylaws states that a members of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.

| Name_ Arthur Avakian          | · · · · · · · · · · · · · · · · · · ·  |                  |
|-------------------------------|--|------------------|
| Address 292 Columbia Street   |  |                  |
| CityCambridge                 | StateMA  | Zip <u>02141</u> |
| Telephone (Home) 617 547-3772 | (Work)   |                  |
| Fax                           |  |                  |
| Date Elected 2/8/98           | And the artist of the second o |                  |
| Number of Terms Served: 1st   | 2 <sup>nd</sup> X  | _3 <sup>rd</sup> |
|                               |  |                  |
| Name Gary Kalajian            |  |                  |
| Address 90 Washington Street  |  |                  |
| CityBelmont                   | State MA   | Zip <u>02178</u> |
| Telephone (Home)617 489-3322  | (Work)_7   | 81 270-4400      |
| Fax                           |  |                  |
| Date Elected 2/8/98           |  |                  |
| Number of Terms Served: 1st   | 2 <sup>nd</sup> X  | _3 <sup>rd</sup> |
|                               |  |                  |
| Name                          |  |                  |
| Address                       |  |                  |
| City                          | State  | Zip              |
| Telephone (Home)              | (Work)_  |                  |
| Fax                           |  |                  |
| Date Elected                  |  |                  |
| Number of Terms Served: 1st   | 2 <sup>nd</sup>  | 3 <sup>rd</sup>  |

| PARISH HOLY TRIBITY         | CITY_Lambriage                           |                                       |  |             |
|-----------------------------|--|---------------------------------------|--|-------------|
|                             |  |                                       |  |             |
| Name                        |  | · · · · · · · · · · · · · · · · · · · |  |             |
| Address                     |  |                                       | · .                                    |             |
| City                        |  |                                       | Zip                                    |             |
| Telephone (Home)            | (Work)                                   |                                       |  |             |
| Fax                         |  |                                       |  |             |
| Date Elected                |  |                                       |  | ٠.          |
| Number of Terms Served: 1*t |  |                                       |  |             |
|                             |  |                                       |  |             |
| Name                        |  |                                       | · · · · · · · · · · · · · · · · · · ·  |             |
| Address                     |  |                                       |  |             |
| City                        | State                                    |                                       | Zip                                    |             |
| Telephone (Home)            | (Wor                                     | k)                                    |  |             |
| Fax                         |  |                                       | •                                      |             |
| Date Elected                |  |                                       |  |             |
| Number of Terms Served: 1st | 2 <sup>nd</sup>                          | 3 <sup>rd</sup>                       |  |             |
|                             |  |                                       |  |             |
| Name                        |  |                                       | ······································ |             |
| Address                     |  |                                       |  | ·           |
| City                        |  |                                       | Zip                                    |             |
| Telephone (Home)            | (Work)                                   |                                       |  |             |
| Fax                         |  |                                       |  |             |
| Date Elected                | en e |                                       |  | <del></del> |
| Number of Terms Served: 1st | 2 <sup>nd</sup>                          | 3 <sup>rd</sup>                       |  |             |

### PARISH COUNCIL MEMBERS

| NEWLY ELECTED MEMBERS IN 1998: |               |           |
|--------------------------------|---------------|-----------|
| Name <u>Kevork Atiniz</u>      |               |           |
| Adddress91 Crestview Road      |               |           |
| CityBelmont                    | State MA 0.17 | Zip02178  |
| Telephone (Home) 617 489-5054  | (Work)        |           |
| Number of Votes Received 79    | Fax           |           |
| NameJohn Bichajian, Jr.        |               |           |
| Adddress 472 Appleton Street   |               |           |
| CityArlington                  | State MA      | Zip_02174 |
| Telephone (Home) 781 646-4200  | (Work) 617    | 884-9100  |
| Number of Votes Received 99    | Fax           |           |
| Name Ida Kolligian             |               |           |
| Adddress 6 01d Colony Road     |               |           |
| City Arlington                 |               |           |
| Telephone (Home) 781 646-8046  |               |           |
| Number of Votes Received 89    | Fax           |           |
| Name                           |               |           |
| Adddress                       |               |           |
| City                           | State         | Zip       |
| Telephone (Home)               | (Work)        |           |
| Number of Votes Received       | Fax           |           |
| Name                           |               |           |
| Adddress                       |               |           |
| City                           | State         | Zip       |

| PARISH       | Holy Trinity                            |           | CITYCambridge    |
|--------------|---|-----------|------------------|
|              |   |           |                  |
| Telephone (H | ome)                                    | (Wc       | ork)             |
| Number of Vo | otes Received                           |           | Fax              |
|              |   |           |                  |
| Name         | *************************************** |           |                  |
| Adddress     |   |           |                  |
| City         |   | State     | Zip              |
| Telephone (H | ome)                                    | (Wd       | ork)             |
| Number of Vo | otes Received                           |           | Fax              |
| Name         |   | •         |                  |
|              |   |           |                  |
|              |   |           | Zip              |
|              |   |           | ork)             |
|              |   |           | Fax              |
|              |   |           |                  |
| ALTERNATE    | PARISH COUNCIL MEMBER                   | <u>RS</u> |                  |
| NameMi       | chael Markarian                         |           |                  |
| Address P.   | 0. Box 152                              |           |                  |
| CitySo       | uth Weymouth                            | StateMA   | Zip <u>02190</u> |
| Telephone(Ho | ome) 781 331-6044                       | (Work)_1_ | 800 448-4328     |
| Number of V  | otes Received_64                        |           | Fax              |
|              |   |           |                  |
| Name         |   |           |                  |
|              |   |           |                  |
| City         |   | State     | Zip              |
| Telephone(Ho | ome)                                    | (Work)    |                  |
| Number of V  | otes Received                           |           | Fax              |

# **DIOCESAN DELEGATES ELECTED IN 1998**

| NameNone        |                                       |   |
|-----------------|---------------------------------------|---|
| Address         |                                       |   |
|                 | State                                 |   |
| Telephone(Home) | (Work)                                |   |
| Year Elected    | Fax                                   | *************************************** |
| Name            |                                       |   |
|                 | · · · · · · · · · · · · · · · · · · · |   |
| City            | State                                 | Zip                                     |
| Telephone(Home) | (Work)                                | <u> </u>                                |
| Year Elected    | Fax                                   |   |
|                 |                                       |   |
| Name            | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · ·   |
| Address         |                                       |   |
|                 | State                                 |   |
| Telephone(Home) | (Work)                                |   |
| Year Elected    | Fax                                   |   |
|                 |                                       |   |
| Name            |                                       |   |
| Address         |                                       |   |
| City            | State                                 | Zip                                     |
| Telephone(Home) | (Work                                 |   |
| Year Elected    | Fax                                   |   |

| PARISH              |   | CITY Cambridge |           |  |
|---------------------|---|----------------|-----------|--|
| Name                |   |                |           |  |
| Address             |   |                |           |  |
| City                |   |                |           |  |
| Telephone(Home)     |   | (Work)         |           |  |
| Year Elected        |   | Fax            |           |  |
| Name                |   |                |           |  |
| Address             |   |                |           |  |
| City                |   |                |           |  |
| Telephone(Home)     |   | (Work)         |           |  |
| Year Elected        |   | Fax            |           |  |
|                     |   |                |           |  |
| Name                |   |                |           |  |
| Address             |   | · ·            |           |  |
| City                | State                                   |                | Zip       |  |
| Telephone(Home)     | <del></del>                             | (Work)         |           |  |
| Year Elected        | V-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A | Fax            |           |  |
| ALTERNATE DELEGATES |   |                |           |  |
| Name                |   |                |           |  |
| Address             |   |                |           |  |
| City                | State                                   |                | Zip       |  |
| Telephone(Home)     |   | (Work)         |           |  |
| Year Elected        |   | Fax            | 4.204.000 |  |
| Name                |   |                |           |  |
| Address             |   |                |           |  |
| City                |   |                |           |  |
| Telephone(Home)     |   | (Work)         |           |  |
| Year Elected        |   | Fax            |           |  |

| P | Α | R | 15 | H |
|---|---|---|----|---|
|---|---|---|----|---|

Holy Trinity

CITY Cambridge

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word <u>NONE</u>.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

# DIOCESE OF THE ARMENIAN CHURCH OF AMERICA PARISH PROFILE

Holy Trinity, Cambridge

#### PARISH ORGANIZATIONS AND STATISTICS

| Group Name                          | <b>Enrollment/Membership</b> | Potential Growth |
|-------------------------------------|------------------------------|------------------|
| Sunday School                       | 123                          |                  |
| Armenian School                     | 19                           |                  |
| ACYOA Seniors                       | 0                            |                  |
| ACYOA Juniors                       | <b>25</b>                    |                  |
| Women's Guild                       | 175                          |                  |
| Senior Women's Guild/Auxiliary      | 33                           |                  |
| Men's Club                          | 79                           |                  |
| Choir                               | 13                           |                  |
| Junior Choir                        | 30                           |                  |
| Senior Citizens                     | None                         |                  |
| Bible Study                         | 8-10                         |                  |
| Cultural Committee                  | 0                            |                  |
| Social Services                     | None                         |                  |
| Youth ፩ልል፠አለአልአልአልጀአልጀአ<br>Advisors | 2                            |                  |
| Other                               |                              |                  |
|                                     |                              |                  |
|                                     |                              |                  |