



1998
ANNUAL REPORT

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HOLY TRINITY ARMENIAN APOSTOLIC CHURCH
OF GREATER BOSTON
145 Brattle Street
Cambridge, Massachusetts 02138-2296

ANNUAL PARISH ASSEMBLY
FEBRUARY 7, 1999



LET US PRAY

PRAYER

O JESUS, WISDOM OF THE FATHER
GRANT US WISDOM, THAT WE MAY ALWAYS
THINK, SPEAK, AND DO THAT WHICH IS
GOOD IN THY SIGHT; SAVE US FROM
EVIL THOUGHTS, WORDS AND DEEDS.
HAVE MERCY UPON US.

AMEN

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**PLEASE BRING THIS ANNUAL REPORT WITH YOU
TO THE PARISH ASSEMBLY**

Agenda for February 7, 1999 Assembly

1. Opening Prayer
2. Election of the Day's Tivan
3. Reading and Approval of Minutes of the 1998 Parish Assembly
4. Voting for Parish Council Members (6)
5. Voting for Auditing Committee (1)
6. Voting for 2000 Nominating Committee (5)
7. Pastor's Report
8. Parish Council's Report
 - a. Annual Report
 - b. Financial Report
9. Presentation and Approval of 1999 Budget
10. Report of Church Auxiliary Organizations
11. New Business
13. Benediction

The Pastor and Parish Council

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- 1.- Բացման Աղօթք:
- 2.- Ընտրութիւն օրուան Դիւանի:
- 3.- Ընթերցում 1998 -ի ծիսական Անդամական ժողովի ատենազրուեցան:
- 4.- Ընտրութիւն ծիսական խորհուրդը դադարեալ անդամներու: -6- անձ:
- 5.- Ընտրութիւն Հաշուեքննիչ յանձնախումբի: -1- անձ:
- 6.- Ընտրութիւն 2000 -ի Ընտրական յանձնախումբի: -5- անձ:
- 7.- Հոգեւոր Հովիւի տարեկան զեկոյց:
- 8.- Տեղեկագիր ծիսական խորհուրդի գործունէութեան:
 - Ա.- Գործունէութիւն:
 - Բ.- Նիւթական հաշուետուութիւն:
- 9.- Վաւերացում 1999 -ի պիւտճէին:
- 10.- Տեղեկագիր եկեղեցւոյս օժանդակ մարմիններու:
- 11.- Նոր հարցեր:
- 12.- Փակման աղօթք:

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Minutes of Annual Parish Assembly Sunday, February 8, 1998

The Annual Parish Assembly of the Holy Trinity Armenian Apostolic Church of Greater Boston was held on Sunday, February 8, 1998 in the Charles and Nevart Talanian Cultural Hall, following Church Services.

The opening prayer was offered by Reverend Father Mampre A. Kouzouian, Pastor, who asked those present to join with him in reciting the prayer in both English and Armenian.

The Assembly was called to order by George W. Haroutunian, Chairman of the Parish Council, at 1:00 p.m. William Martin, Chairman of the Nominating Committee presented the slate for the day's Tivan as follows:

Chairman: Eugene Raphaelian and Albert Zouranjian

Further nominations were asked from the floor. Eugene Raphaelian was not present and since there were no further nominations from the floor, a motion was made and seconded that Albert Zouranjian be elected as Chairman of the Assembly. MOTION PASSED.

William Martin offered the name of Catherine Minassian as Recording Secretary for the Assembly and asked for additional candidates from the floor. Since there were no further nominations from the floor, a Motion was made and seconded that Catherine Minassian be elected as Recording Secretary. MOTION PASSED.

The meeting was turned over to Albert Zouranjian, who thanked those present for electing him and Cathy Minassian, as Chairman and Secretary for the day's Assembly. It was noted that a quorum was present to hold elections and the business outlined in the Agenda. Once again William Martin came forward to announce the candidates for Parish Council. Each candidate present was asked to come forward and was introduced to the Assembly.

The nominees for Parish Council (five to be elected) were as follows:

Kevork Atiniz	Ida Kolligian
Arthur Avakian*	Joseph Lousararian
John Bichajian, Jr.	Michael Markarian*
Dale Haroutunian	Edward Panjian
Gary Kalajian*	Kaspar Torosian

* indicates incumbent

Any ballot having more or less than five votes would be invalid. Additional names for nominations for Parish Council were entertained. There being none, a motion was made and seconded to close nominations for Parish Council. MOTION PASSED.

The nominees for Auditing Committee (one to be elected) were as follows:

George D. Hagopian	Dana Martins Hanify
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Any ballot having more or less than one vote would be considered invalid. There being no further nominations a motion was made and seconded to accept the above names as candidates. MOTION PASSED.

The nominees for Nominating Committee (five to be elected) were as follows:

Ruth Boghosian*	Eugene Raphaelian
Edmond Danielson*	MaryAnn Soursourian
Aram Hintlian, Jr.	Robert Takvorian
James Kalustian	Gregory Tashjian
William Martin*	Donald Tellalian

* indicates incumbent

Any ballots having more or less than five votes would be considered invalid. There being no further nominations, a motion was made and seconded to accept the above names as candidates. MOTION PASSED.

The Chairman then entertained a motion to accept the minutes of the 1997 Parish Assembly as printed in the Annual Report. The motion was seconded and the MOTION PASSED.

There was a short recess in the proceedings for the purposes of voting. At 1:35 p.m. the Chairman reconvened the meeting. The Ballot Box remained open until 2:30 p.m.

PASTOR'S REPORT FOR 1997

Father Mampre Kcuzouian summarized his report thanking God for the opportunity of serving Him and thanking the parishioners for their prayers and support during the past year. The Pastor noted the Church Services that were conducted during the year and thanked all the visiting clergymen during the year, the Very Reverend Father Oshagan Minassian, our Choir Director, our Deacons, Altar Servers, and Choir members who attend Church Services every Sunday. He noted the sacraments and services that were performed in 1997, as well as counseling services, pastoral visitations, and meetings that he attended. Father Mampre also spoke of the cultural and educational programs that took place and noted the Bible Study program conducted by Gregory Tashjian on Sunday mornings. Our parish Armenian and Sunday Schools are active and he expressed appreciation to Seta Buchter, Sunday School Superintendent, and all the Sunday School teachers. The teachers of the Armenian School, Aida Diloyan and David Elizian, were thanked as well as Diran Zahigian, treasurer of the Armenian School. Assistance to Armenia, special events, and donations to the Church Trust Fund were also highlighted. Father Mampre concluded his remarks by expressing his appreciation to the Church office staff and volunteers who come to help with projects during the year. He thanked the Parish Council Chairman and members for their dedication and leadership.

THE PARISH COUNCIL REPORT FOR 1997

George Haroutunian, Chairman of the Parish Council, reviewed the parish

activities for 1997. He thanked parishioners for their support and Father Mampre for his guidance. He noted one of the major projects of the year was the repair of the church dome exterior. A Special Parish Assembly was held on Sunday, May 18, 1997 and gave the Council permission to proceed with the project at a cost not to exceed \$100,000. He thanked the special Dome Repair Committee under the guidance of Donald Tellalian and Aetna Tashjian for their assistance with the project.

In addition to the various events that were outlined in the 1997 Activities Report, George Haroutunian noted some major events coming up this year. These events include the visit of His Holiness Karekin I to the Annual Diocesan Assembly, followed by a visit to the Boston area and our Church on May 15-16, 1998. Another event will be the celebration of the 40th Anniversary of the Ordination of Father Mampre Kouzouian on June 6-7, 1998. He noted that the 4th Annual Trinity Golf Tournament is planned for Monday, June 22, 1998 and the proceeds from this event go towards the loan payment for the renovation of the Parish House.

A question was received from the floor regarding the lower number of weddings for 1997 and whether the Parish Council had a plan to attract young families to our Church. The Parish Council Chairman agreed that this was a valid and important point for the leadership of the Church to consider. There has been some activity to try to attract back young adults that have gone through our Sunday School and now are out of college and living in the area. It was also mentioned that our current Sunday School has 128 students registered and is a healthy sign. Father Mampre noted that if you look back at reports published in our Diocese in the late 1930's and early 1940's the same concerns were expressed. Our Diocese has now reached its 100th year. Changes do not come fast, and it will not come from 1 or 2 parishes, but rather Diocese-wide and our Christian community-wide.

Gregory Hintlian, Treasurer of the Parish Council, was called on to give the Parish Financial Report for 1997. A question was raised from the floor in regard to the Dome Repair and if the 1998 Budget included the cost for repair and repainting of sanctuary and dome interior. It was noted that the Dome Repair Committee felt that we should wait approximately one year to insure that no leakage would reappear after the repair work. Therefore, either a Special Parish Assembly or the 1999 Parish Assembly will include a budget for performing the work.

There being no further questions for the Treasurer about the Financial Report of the Parish, a motion was made and seconded to accept the Financial Report and 1998 Budget as printed in the Annual Report. MOTION PASSED

Al Zouranjian, Chairman of the Day, continued the review of the Church Organizations Reports. This year for the first time a report from the Diocesan Assembly written by Aram Hintlian, Diocesan Delegate, was included in the Parish Annual Report. It was noted, from the floor, that parishioners appreciate Aram's report because he presents information on the Diocesan Assembly in a clear manner.

Next, George Hagopian, a Trustee of the Holy Trinity Trust Fund, presented their Financial Report. The parish receives 32 percent of its operating budget from the proceeds of the Trust Fund interest income. Stock funds that can provide a steady monthly income are needed, so investments are conservative. It was noted that most mutual funds do not provide a monthly income. A motion was made and seconded to accept the Trust Fund Report. MOTION PASSED.

ORGANIZATIONS' REPORTS

Representatives from the various Church organizations were present to answer any questions in regard to their reports included in the Parish Annual Report. Helen Donabedian of the Senior Women's Guild noted that the group is looking for new members to join them to keep the organization going. Seta Buchter, Superintendent of the Sunday School and Advisor to the ACYOA Juniors, invited the parish to come and support the Juniors for their upcoming Poon Paragentan celebration. Aida Diloyan, teacher in the Armenian School, gave an update on the Hantes that was held and the program that is at Holy Trinity for teaching the Armenian language to our children. It was noted that our Choir is hosting the Annual Assembly of the Armenian Church Choirs of America in November 1998.

NEW BUSINESS

On behalf of the Parish Council, Treasurer Greg Hintlian made a motion to increase the annual membership dues to \$100 per member, which will include Senior Citizens and full-time students. He gave a breakdown based on the Diocesan formula explaining that the current dues requirement of \$75 for regular members and \$50 for Senior Citizens and full-time students does not cover the Diocesan assessment. The Parish has to cover the remainder of the cost. After discussion, the motion was seconded. A vote was held and the MOTION PASSED. The motion will be in effect for the 1999 membership/Stewardship year.

The Chairman then called upon Gerry Ajemian who has been appointed as the Northern New England Region Chairman of the Centennial Endowment Committee. This committee has been established on the 100th Anniversary of the Diocese of the Armenian Church in America. Mr. Ajemian read from the Mission Statement for the Centennial Endowment Committee and spoke briefly about the fund-raising that would be going on in the coming months.

ELECTION RESULTS

Bill Martin announced that the ballots cast had been tallied and the results of the election were as follows:

Parish Council (130 ballots cast, 2 void)

- | | |
|---------------------------|---------------------------------|
| 1. Gary Kalajian 114 | 4. Arthur Avakian 83 |
| 2. John Bichajian, Jr. 99 | 5. Kevork Atiniz 79 |
| 3. Ida Kolligian 89 | Alternate: Michael Markarian 64 |

Auditing Committee (130 ballots cast, 4 void)

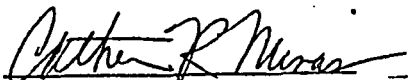
George D. Hagopian 87

Nominating Committee (130 ballots cast, 4 void)

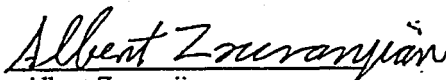
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|---------------------------|------------------------|
| 1. Aram Hintlian, Jr. 104 | 4. Donald Tellalian 80 |
| 2. William Martin 94 | 5. James Kalustian 70 |
| 3. Ruth Boghosian 83 | |

Father Mampre thanked the Nominating Committee for their work in handling the elections. He also thanked Al Zouranjian for serving as Chairman of the Day and Cathy Minassian for serving as Recording Secretary. A motion was made and seconded at 3:00 p.m. that the 1998 Annual Parish Assembly of the Holy Trinity Armenian Church of Greater Boston be adjourned. MOTION PASSED. The benediction was offered by Reverend Father Mampre Kouzouian, Pastor.

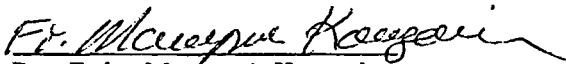
Respectfully submitted,



Catherine Minassian
Recording Secretary



Albert Zouranjian
Chairman



Rev. Father Mampre A. Kouzouian
Parish Priest

PASTOR'S 1998 ANNUAL REPORT

Dear Parishioners:

The year 1998 was a special year for our Diocese and its parishes, for during this year we celebrated the 100th anniversary of the founding of the Diocese of the Armenian Church in America.

When this Diocese was established by Khrimian Hayrig of blessed memory, the late beloved Catholicos of All Armenians, there was only one church in North and South America which was located in Worcester, MA. The seed sowed at that time through the grace of God was multiplied and, thanks to the faith and determination of our people, that one church has grown to 120 churches and parishes. One clergyman became 120 clergy. The one Diocese became six Dioceses and a church that started without a primate now has six archbishops and bishops administering to the spiritual needs of our people.

When you examine the records of our Diocese from the 1930s and early 1940s, you see that there was great concern then by the leaders of the church that within 50 years the Armenian Church would no longer exist in this country due to the assimilation of our people.

The Holy Spirit works in mysterious ways. I believe that the Christian church is an institution established by God and taken care of by the Holy Spirit through the faithful, devoted, and committed sons and daughters of the Armenian people. To the skeptics of today who think that within a few years there will not be any faithful left in the Armenian Church, I reiterate that this is not a manmade institution and that God provides the spirit of endurance and continuity for His church.

The Holy Trinity Church in Cambridge is one of these 120 Armenian churches serving its people and taking care of the spiritual, educational, cultural, and social needs of its parishioners.

1. Church Services

As your pastor, it hurts me a great deal to see that church attendance on Sunday mornings is not what it should be. I know that the parishioners of Holy Trinity Church are scattered throughout the Greater Boston area and outlying suburbs, and that some travel a great distance to come to church. I never doubt the love and the commitment of our parishioners to their church. Your generosity and financial support to our church is greatly appreciated. I only wish that the parishioners of Holy Trinity Church would attend church services as much as they contribute financially to the church.

Since the change in Blue Laws in our Commonwealth, church attendance has declined. Even though shopping centers and stores do not open until 12 noon on Sunday mornings, it has affected church attendance. School, sports, and school-affiliated commitments on Sunday mornings have taken our children away from the

church. Recently, the Boston Globe, on its front page, carried a colorful picture of an empty cathedral in Boston reflecting on the prevailing condition of churches.

This situation must be changed and only a firm commitment and cooperation by the people can change it. The clergy alone cannot bring this about, unless there is change in the attitude and habits of the people. The church is facing competition from the world and Christians are challenged to face and meet these challenges. I firmly believe that through your cooperation and your commitment, we can change things.

* * *

During the year, the following clergymen have celebrated the Divine Liturgy and preached in our church:

- March 15 The Rev. Fr. Carnig Hallajian
- March 22 & 29 The Rev. Fr. Arten Ashjian
- June 7 His Eminence Archbishop Khajag Barsamian, Primate
- July 19 The Rev. Fr. Haroutiun Dagley
- August 16 The Rev. Fr. Carnig Hallajian
- September 6 Guest Preacher, the Rev. Fr. Carnig Hallajian
- November 8 The Rev. Fr. Hovhannes Hovhannesian, abbot and pastor of St. John the Baptist Armenian Church of the Gandzasar Monastery of Karabagh, Celebrant, and Preacher, the Very Rev. Fr. Daniel Findikyan
- November 15 The Rev. Fr. Arten Ashjian

Occasionally, the Very Rev. Fr. Oshagan Minassian has also delivered the sermon.

During the entire year, regular services were held in our church and sermons were delivered on current issues. On special Feast Days, we also held Family Services. I would like to express my appreciation to the deacons and Altar servers, choir members, our organist, and our Choir Director, the Very Rev. Fr. Oshagan Minassian, who, Sunday after Sunday, attend church services to serve our Lord and our faithful.

2. Centennial Celebration

To celebrate the Centennial of the founding of the Diocese of the Armenian Church in America, His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, visited our Diocese in May. Despite His Holiness' failing health, he visited Boston from May 15 to 16. Our church was honored to have His Holiness among us, speaking at an Ecumenical Service of Welcome and Thanksgiving in our church which was attended by two Archbishops of the

Armenian Church, His Eminence Archbishop Khajag Barsamian, Primate of our Diocese, and His Eminence Archbishop Kude Nakashian, Primate of the Diocese of Paris, France; the Archbishop of the Roman Catholic Archdiocese of Boston, Bernard Cardinal Law; and many Armenian and non-Armenian clergymen.

This is the sixth time that a Catholicos of All Armenians has visited our church in Cambridge. During the Welcoming Service, His Holiness awarded the St. Nersess the Graceful Medal to Dr. Michael Kolligian, Jr.; and the St. Sahag and St. Mesrob Medal to Dr. Gregory H. Adamian and to John Baronian for their love, devotion, and leadership.

A Welcoming Committee, headed by our Executive Director, Nancy D. Kasarjian, and Dr. Zareh Demirjian, worked for months to insure a memorable visit of His Holiness to his flock in Greater Boston. There was extensive television and newspaper coverage given to the visit of the spiritual father of our nation. We thank the committee for their services.

Senator Edward Kennedy hosted a Distinguished Foreign Visitors Dinner in honor of His Holiness on May 15 at the Kennedy Library where distinguished guests from the Armenian and non-Armenian community were invited.

On Sunday, May 17, we took part in the Divine Liturgy celebrated at the first Armenian church in the United States, the Armenian Church of Our Saviour in Worcester.

At various times during his visit, His Holiness appealed to the Armenian people for love and unity and challenged the young generation to be faithful to their Mother Church and to be involved in the affairs of the church.

3. Centennial Endowment Fund

During the Centennial year, the Diocese embarked on a five million-dollar fund-raising campaign earmarked for the youth and for Christian education, both within our Diocese and in Armenia. Gerald Ajemian, our Diocesan Delegate, was assigned as the Northern New England Region Chairman of this fund. We are glad that through his efforts, \$250,000 was raised from our parish. Parishioners, Mr. & Mrs. Kevork and Jaklin Atinizian pledged \$125,000 and Albert Zouranjian, our Diocesan Delegate, pledged \$50,000. A number of other parishioners also contributed to this fund, bringing the total amount to \$250,000.

4. 40th Anniversary

As your pastor, I am grateful to Albert Zouranjian and Gerald Ajemian, Co-Chairmen of *Celebrate 40*, and to the devoted members of the committee for planning and executing a very memorable 40th anniversary of my ordination to the priesthood. On Saturday, June 6, over 400 people gathered in the church for a program recognizing this special milestone. His Eminence Archbishop Khajag Barsamian, our Primate, flew in from Armenia that evening to preside and speak

at the anniversary celebration. I am grateful to him and to my dear friend, Bernard Cardinal Law, Archbishop of the Roman Catholic Archdiocese of Boston, who, as a friend, was present and spoke during the program. Also, I wish to extend my appreciation to my clergy brethren who came from different parts of the Diocese to honor one of their spiritual brothers. I thank Arthur A. Maranian, Sr. and Arthur A. Maranian, Jr. for the beautiful invitation and the commemorative booklet that were printed and donated by Maran Printing Service, Inc. The program was followed by an elegant reception in the Charles and Nevart Talanian Cultural Hall.

On Sunday morning, June 7, His Eminence celebrated the Divine Liturgy and delivered the sermon. He presented an Encyclical to your pastor, issued by His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, praising the services of your pastor to the Armenian Church. At the conclusion of the Divine Liturgy, His Eminence also recognized the generosity of Mr. & Mrs. Kevoik Atinizian to the Centennial Endowment Fund and presented them with an Encyclical and the St. Gregory the Illuminator Medal.

Following church services, the children of our Sunday and Armenian Schools presented a special program dedicated to their pastor in the Charles and Nevart Talanian Cultural Hall, followed by a beautiful reception which was hosted by the Sunday and Armenian Schools.

It was my wish that any gift made to me on this occasion go towards the renovation of an Armenian church in Armenia. I am most grateful to my parishioners and friends from different parts of the Diocese who generously responded by contributing \$25,270 which was forwarded to His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, to be used for its intended purpose. I am most grateful to you for your love and generosity.

5. Outreach-Etchmiadzin

As an Armenian church, I feel it is our Christian and brotherly responsibility to help our Mother Church in Armenia to keep the faith alive and to spread the "Good News." In our efforts to reach out, we have made the following financial contributions to Holy Etchmiadzin and the Armenian churches of Armenia:

- During the visit of His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, to our parish on May 15, we presented to His Holiness a check in the amount of \$4,500 as scholarship to two students at the Seminary of Holy Etchmiadzin. This is our tenth year of contributing to the Seminary. These funds are derived from the income of contributions from our parishioners to the Holy Trinity Trust Fund specifically designated for this purpose. We are most grateful to those benefactors for their gift.

- A special gift of \$3,000 was made to His Holiness from the Pastor's Discretionary Fund to help the needy Dioceses in Armenia.

- We sent \$25,270 to His Holiness to be used towards the restoration of a church

in Armenia. This money came from gifts of parishioners and friends on the occasion of the 40th anniversary of my ordination.

- As an assessment by the Diocese to our spiritual center in Armenia, we sent \$2,000 to Holy Etchmiadzin.

- On November 9, at our Trinity Men's Union monthly meeting, the TMU members voluntarily contributed \$1,300 to the Rev. Fr. Hovhannes Hovhannesian, abbot of the Gandzasar Monastery of Karabagh, for the needs of his monastery and parishioners.

- This year, in response to His Eminence, our Primate, we have adopted a Sister Parish in Armenia, which will be assigned to us by the Diocese, and have made a commitment to send \$3,000 annually as our contribution to them. We sent a \$3,000 check in December to cover our commitment for 1998.

In addition to the financial assistance to our churches and people in Armenia, I also assist Armenians who migrate from Armenia and are looking for assistance, either finding housing or a job. I have also assisted Armenians from Baku, Azerbaijan, who have problems with the immigration office.

6. 52nd Annual Choir Assembly

The 52nd Annual Assembly of the Association of Armenian Church Choirs of America took place from November 5-8, in our church, hosted by our choir. Many delegates and clergymen from various parts of the Diocese gathered to pray, to meet and deliberate issues pertaining to the choirs of the Diocese. We were glad that His Eminence, our Primate, was present and addressed the delegates. Over the four-day period, a total of 400 parishioners attended the four social gatherings, which included the Assembly Banquet, to encourage our choir. The choir members and volunteers worked hard for the success of the assembly.

On Sunday morning, His Eminence presided at the Divine Liturgy celebrated by the Rev. Fr. Hovhannes Hovhannesian, abbot of the Gandzasar Monastery in Karabagh. The sermon of the day was delivered by the Very Rev. Fr. Daniel Findikyan. The combined choir was under the direction of Khoren Meikhanedjian, Choir Director of St. Vartan Cathedral in New York. I want to commend the members of the choir for the excellent job they did.

7. Annual Banquet and "Man of the Year"

On October 18, we celebrated the 37th anniversary of the consecration of our church in Cambridge. Following church services, at the Banquet in the Charles and Nevart Talanian Cultural Hall, we were happy to honor our parishioner, Arthur A. Maranian, Sr., for his many years of continuous support and generosity and for courtesies extended to our church. Arthur has been a devoted member of our community and over the course of many years, has helped our church and the Armenian community of Greater Boston in various ways. Many parishioners were

in attendance to celebrate the 37th anniversary of the consecration of our church and to honor Arthur A. Maranian, Sr.

8. Statistics

For your information, I would like to share the following statistics with you:

- Sacraments - During 1998, 21 baptisms, 9 weddings, and 29 funerals have taken place in our church.

- Meetings - I have participated and presided over 156 meetings with church-affiliated organizations, their executive committees, or their chairmen.

- Nursing Home Visitations and Services - 61

- Pastoral Visitations - 372

- Counseling Services - I had 72 counselings with individuals, couples, or families.

9. Our Schools

Our Sunday School is under the capable leadership of our Superintendent, Seta A. Buchter, with a teaching and administrative staff of 33. During the year, 114 to 120 students have been registered in our Sunday School. The Armenian School, under the leadership of Aida Diloyan and David Elizian, teach our language, history, and culture to 13 to 16 students. We are grateful to all our teachers and the staff.

10. Youth Ministry

During 1998, the Pastor and the Parish Council have in various ways encouraged and supported our children and young people in the community; i.e., scholarships to Camp Vartan. Our ACYOA Juniors have participated in programs and activities throughout the year. Advisors Seta A. Buchter and Catherine Minassian, together with the pastor, organize and lead our ACYOA Juniors in their endeavors. We are pleased that currently there are 20 active members.

11. Cultural Programs in our Parish

The Armenian Church, from its inception, has always encouraged and supported the culture of our people. For the last 22 years, we have continuously observed the cultural month of our Diocese by presenting various cultural programs during the month of October.

- On September 18, over 250 people were present in the Charles and Nevart Talanian Cultural Hall to hear the award-winning poet and author of *Black Dog of Fate*, Peter Balakian, talk about his book. Holy Trinity Church sold 100 copies of *Black Dog of Fate* that evening and all were graciously signed by the author.

- On October 4, author Virginia Tashjian presented *Three Apples Fell from*

Heaven, "Folktales from Around the World, to our Sunday School and Armenian School children.

- On October 23, we proudly heard the experiences of seven of our young adults who had traveled to Armenia during the past few years as they shared their reflections and thoughts on our Motherland with the community. Over 100 parishioners and friends were present.

- On November 1, The New England Reed Trio performed in the church sanctuary to several hundred parishioners and friends. One of the trio, bassonist Ronald Haroutunian, is a parishioner of our church.

Also, on December 13 our Annual Holiday Christmas Concert was held in the church sanctuary. The Erevan Chorus and Orchestra performed under the direction of the Very Rev. Fr. Oshagan Minassian. This year's Christmas Concert was dedicated to the Centennial of the Diocese and the 10th anniversary of the terrible earthquake in Armenia. Fr. Vasken Kouzouian spoke on the tragedy of the earthquake. Over 650 people were present.

12. Diocesan, Local Civic and Community Involvement

I have continued doing my share as a Diocesan clergyman in the affairs of the Diocese by participating in the Fund for Armenian Relief (F.A.R.) board meetings and participating with our delegates in the Annual Diocesan Assembly held in New York City from May 7-10. This year, on the Centennial of the founding of the Diocese, nine archbishops and 80 clergymen from the United States and Canada, as well as the primates of the three Dioceses in South America, convened in New York City for a special clergymen's convention held May 3-7. I was elected as the chairman of the clergymen's conference. His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, was present and spoke to the clergy.

On various occasions along with other clergymen, I have attended meetings and consultations with our primate. I have also served on a committee interviewing candidates for the priesthood.

On the local scene, I participated at the Mayor's meeting of the Cambridge clergy at Cambridge City Hall. On September 26, I spoke at Mt. Auburn Cemetery at the annual gathering of invited guests. On December 5, Yerezgin and I were invited and participated at the 25th anniversary of the ordination to the episcopacy of His Eminence Bernard Cardinal Law, Archbishop of the Roman Catholic Church of Boston. On two occasions at St. James Cultural Center, I introduced the honored guests who were being recognized and honored by the community.

13. Donations to our church

We are most grateful and appreciative of the generous gifts of our parishioners to their church and to the Holy Trinity Trust Fund. During the year, we had a major gift to this fund of \$100,000 from brother and sister, Aram & Araxie

Tashjian of Everett. All donations to the Trust Fund for 1998 may be found in the Trust Fund report. We were deeply saddened at the death of Dr. Michael Kolligian, Jr., chairman of the Board of Trustees and founder of the Trust Fund, in September.

14. Church Office

The church office, which is open Monday-Friday from 9:00 am - 4:00 pm, continues to meet the needs of our parishioners and church-affiliated organizations with a dedicated and capable group of employees under the leadership of our Executive Director, Nancy D. Kasarjian. On behalf of our church, I wish to express my appreciation to Nancy D. Kasarjian, Carol Krikorian, Seta A. Buchter, Rose Mamishian, Linda Abkarian, David Minassian, Ara Dermovsesian, and Hrachik Diloyan for their professionalism, dedication, and devotion to our church. I also wish to express my gratitude to all the volunteers who continually are called upon during the year to assist the church office.

15. Appreciation

For their support and dedication to Holy Trinity Church, I would publicly like to express my appreciation to our parishioners. I wish to thank the Very Rev. Fr. Oshagan Minassian, our Choir Director; George W. Haroutunian, Parish Council Chairman, for his wise leadership and dedication; our Parish Council members and Diocesan Delegates; trustees of our Trust Fund; teachers and staff of our schools; our deacons, organist, choir members, and Altar servers; executive members of our church-affiliated organizations; and all the volunteers for their dedication to our church. I also wish to thank the benefactors of our church who, through their financial contributions, enable us to undertake special projects within our parish.

May God grant good health and long life to each and everyone of you so that we may continue to serve our Lord and our people through our beloved church of the Holy Trinity.

Prayerfully yours,

Father Mampre A. Kouzouian
Pastor

Overview of Sacraments, 1987-1998

	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>	<u>1987</u>
Baptisms	21	17	30	21	7	16	25	17	20	22	16	21
Weddings	9	9	10	11	13	13	13	12	13	19	13	14
Funerals	<u>29</u>	<u>32</u>	<u>29</u>	<u>29</u>	<u>24</u>	<u>30</u>	<u>27</u>	<u>37</u>	<u>35</u>	<u>43</u>	<u>32</u>	<u>35</u>
Total	59	58	69	61	44	59	65	66	68	84	61	70

Parish Council Report

Parish Council:	President Chairman Vice Chairman Treasurer Secretary Assistant Treasurer Assistant Secretary	Father Mampre A. Kouzouian George W. Haroutunian Gerald Boghosian Gregory Hintlian Catherine Minassian Jack Bichajian Ida Kolligian
	Advisors:	
	Kevork Atiniz Arthur Avakian Gary Kalajian	Florence Cirino David DerVartanian

Diocesan Delegates:

Gerald Ajemian	George W. Haroutunian
Daniel K. Dorian	Aram Hintlian, Jr.
George D. Hagopian	James M. Kalustian
Albert Zouranjian	

The 1998 Parish Council of the Holy Trinity Armenian Church of Greater Boston respectfully submits the following Annual Report. In this the Centennial year of our Diocese in America, our parish is blessed to have a solid foundation based on our Christian beliefs and cultural heritage of our forefathers. As we approach the new millenium and the 1700th Anniversary of officially accepting Christianity as the state religion of Armenia, we should strive to renew our commitment to our church through attending church on Sunday with our families and enjoying the fellowship of the Christian spirit.

In January our Primate issued a directive beginning the Centennial of the founding of the Diocese of the Armenian Church of America. Each parish received a banner, a commemorative candle that was lit each Sunday, and a video that included a message from His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians. His Holiness came to the United States in May to attend the annual Diocesan Assembly held in New York City and to make visitations to other cities. Delegates and parishioners from Holy Trinity traveled to New York City May 3-10, 1998 for the Diocesan Assembly meetings and Centennial festivities. Although some events had to be scaled down due to Vehapar's health, it was a memorable time. Additionally, parishioners from Holy Trinity traveled by bus to New York on May 9 to attend ceremonies at Ellis Island with His Holiness and dignitaries. Then His Holiness and the Primate came to New England May 15-17. On the occasion of the Pontifical Visit, an ecumenical service was held at Holy Trinity on Saturday evening May 16. We were honored to have present dignitaries from various churches including Cardinal Bernard Law, Archbishop of the Roman

Catholic Archdiocese of Boston. That evening His Holiness presented an encyclical and the St. Nersess the Graceful Medal to Dr. Michael Kolligian, Jr., and an encyclical and the St. Sahag and St. Mesrob Medal to Dr. Gregory Adamian and to John Baronian. It was a memorable evening for those who attended. After the service Father Mampre and members of the Parish Council met with His Holiness to present him with a check for \$4,500 for clergy preparation and a check for \$3,000 from the Pastor's Discretionary Fund to help churches in Armenia that have many financial needs.

In June there was another celebration in our parish. On the weekend of June 6-7, the parish celebrated the 40th Anniversary of the Ordination of our pastor, the Rev. Father Mampre Kouzouian. On Saturday, June 6, a Tribute to our pastor was held in the church sanctuary where Archbishop Khajag Barsamian and Cardinal Bernard Law were among the guests. This was followed by a reception in the Charles and Nevart Talanian Cultural Hall. On Sunday June 7, His Eminence Archbishop Khajag Barsamian celebrated Divine Liturgy in our church. Following church services the Holy Trinity Armenian School and Sunday School students presented a program in honor of our pastor that was enjoyed by all. It was Father Mampre's wish that any gifts made on this occasion benefit the restoration of a church in Armenia. The gifts received totaled \$25,270 and the funds were forwarded to the Fund for Armenian Relief (F.A.R.) office at the Diocese to be sent to His Holiness for this project. The committee for this celebration did a wonderful job and it was a weekend that will be long remembered. The committee members, Co-Chairmen Albert Zouranjian and Gerald Ajemian, George W. Haroutunian, Robin Raphaelian Getzen, Esther Jamgochian, John Kefeyan, Karen Martin, William Martin, Queenie Raphaelian, Debra Stevens, Araksie Tashjian, Roxanne Tashjian, Nancy Kasarjian, and Carol Krikorian should be congratulated on the outstanding job they did in organizing the events for this celebration.

Other activities and annual events that were held in 1998, can be summarized as follows:

On Sunday, January 11, the Armenian School held their annual Christmas Hantes and Banquet. Under the direction of Armenian school teachers Aida Diloyan and David Elizian, the students performed a play, "*The Foolish Man*," in Armenian. We are thankful for the parents and grandparents that bring their children to Armenian School on Sunday mornings and encourage others to join this program to learn more about the Armenian language and heritage.

On Sunday, February 22, the ACYOA Juniors hosted a very successful Poon Paregantan celebration and potluck dinner. Over 240 people attended this family event in our Cultural Hall. Also, on Sunday, April 5, the ACYOA Jrs. hosted the parish's Palm Sunday Banquet. This year's main speaker at the banquet was Rebecca Tellalian Cahaly, former ACYOA member, who spoke on "Priorities and Possibilities: A Return to the Church Community". We are blessed to have a very

hard working group of young people in our ACYOA Jrs. who, along with their advisors and parents, prepare for and carry out these parish-wide functions. We hope that parents within the parish will encourage their children to join this group and share in their activities.

The Fourth Annual Friends of Holy Trinity Golf Tournament was held on June 22 at the Oakley Country Club. The proceeds from this event help to reduce the loan obligations of the Parish House restoration. Thanks to Greg Hintlian and his able committee, this year's event was a very successful tournament.

Once again the Trinity Festival was held on the church grounds on Sunday, September 13. This annual event has become a wonderful afternoon to spend with family and friends after church enjoying great Armenian food and dancing to the music of the Hye Echoes. Our thanks go to Chairman John Kefeyan and his committee and volunteers who do such a great job with this event.

The 18th Annual Oriental Rug Sale was held October 1-4. The Council appreciates the efforts of the Chairperson Florence Cirino and the committee members and volunteers for their commitment towards the success of this event.

Celebrate Armenian Cultural Heritage began on September 18 with **An Evening with Peter Balakian**, the critically acclaimed author of *Black Dog of Fate*. There was a large crowd on hand in the Charles & Nevart Talanian Cultural Hall to hear him speak about his Armenian Experience and writing this inspiring story. For the children of the parish Sunday and Armenian Schools, there was *Three Apples Fell from Heaven* author **Virginia Tashjian** who told **Folktales from Around the World** on Sunday, October 4. On Friday, October 23, a panel of young professionals gave their impressions on the **Armenian Experience: Visits to Armenia**. Participating on the panel were Nevart Hamamjian, Linda Kasarjian, Yn. Arpi Kouzouian, the Rev. Father Vasken Kouzouian, Edward Marootian, and Rachel O. Nadjarian. Haig Tellalian served as a moderator for the panelists whose experiences and points of view were enthusiastically received by the audience of over 100 people. Finally on Sunday, November 1, the Celebrate series for 1998 came to a close with a concert in our church sanctuary with **The New England Reed Trio** performing. Bassoonist Ronald Haroutunian of the Trio is a member of Holy Trinity parish and we were privileged to have the group perform during the series.

Holy Trinity's Stewardship Sunday was held on October 18, and on this date we celebrated the 37th Anniversary of the consecration of our church in Cambridge and honored Arthur A. Maranian, Sr. as "Man of the Year". Following celebration of the Divine Liturgy and Requiem Service for the departed souls of Holy Trinity parishioners who have labored for the church, a banquet was held in the Charles and Nevart Talanian Cultural Hall. Eugene Raphaelian served as Master of Ceremonies for the program that included presentation of gifts to outgoing Parish Council members John Kefeyan, Helen Krikorian and Michael Markarian and

remarks about our Stewardship Program from Chair Nancy Hintlian. Also present were the recipients of the Holy Trinity Armenian Church Leadership Awards. The awards were established in 1996 to mark the 75th Anniversary of the Holy Trinity consecration on Shawmut Avenue in Boston, and the 35th Anniversary of the consecration of the church in Cambridge. This year's two \$1,000 scholarships were awarded to Jenny Reyes of Boston High School and Yaeko Miranda of Cambridge Rindge and Latin. The pastor made the presentation of "Man of the Year" award to Arthur Maranian, Sr. in appreciation of his love and generosity to our church and the Armenian community.

Holy Trinity hosted the 52nd Annual Assembly of the Association of Armenian Church Choirs of America on November 5-8. Co-Chairmen Arpie Kouzouian and Zabel Odabashian and their committee did an excellent job seeing that the delegates from 17 parishes of our Diocese and 12 clergy had a successful conference and enjoyable assembly presided over by His Eminence Archbishop Khajag Barsamian.

On November 22, we celebrated a Thanksgiving Family Church Service which was followed by a Thanksgiving Dinner hosted by the ACYOA Jrs. This year 225 parishioners were served a turkey dinner with all the trimmings by the Juniors.

The 1998 Trinity Christmas Bazaar was held December 4-5. We congratulate and appreciate the numerous volunteers and the church sponsored organizations that helped make this year's event such a success. This year's Co-Chairmen, Linda Abkarian and Joyce Martin Jones, did a wonderful job coordinating all the activities that go into this undertaking. Special thanks need to be mentioned for the generous donations and efforts made by Jack Bichajian and Aram and Gregory Hintlian whose items help insure that this event remains one of the parish's largest revenue raisers.

On Sunday, December 13, the Erevan Choral Society and Orchestra, under the direction of the Very Rev. Father Oshagan Minassian, performed for our annual Holiday Christmas Concert. This year we dedicated the concert to the Centennial of the Diocese and the 10th Anniversary of the Armenian Earthquake. Our church sanctuary was filled with people to hear the concert that is offered as a gift to the community. Also, the Rev. Father Vasken Kouzouian reflected on his experiences in Armenia in 1988 when the earthquake struck. We offered prayers for the souls of the earthquake victims.

This year the Parish Council made a financial commitment to make an annual contribution of \$3,000 to newly established Diocesan Sister Parish Program. Holy Trinity will be paired with a parish in Armenia so that we can directly assist them in their need for religious textbooks, sacramental vessels and vestments, teacher training, children's Christian education, and general support. We are grateful that the Diocese has undertaken this needed program and has appointed the Rev. Carnig Hallajian and Simon Y. Balian to head and coordinate its activities.

There were some repairs and improvements done to our church buildings and grounds. These include the installation of new lighting for the walkway between the church and the parish house, repair of drainage pipes in the parking lot, resealing and repainting of the parking lot, remodeling of the lavatory in the parish house, installation of a new dishwasher in the hall kitchen, and repair of the Shahe Hall roof and re-soldering a section of flashing on the parish house roof. In 1998 the final payments were made for the dome repair for our sanctuary. The work done to stop the leakage has proved to be successful. In 1999 we will face the refurbishment of the interior of the sanctuary. The Council has begun to form a committee to oversee this work and get bids to present to the parish to undertake this major project.

We would like to give a special thanks to our church staff. Their dedication and professional work in the face of increasing responsibilities are admirable. We could not have the wonderful parish events without the services of Executive Director, Nancy Kasarjian; Secretary and *Dajar* Coordinator, Carol Krikorian; Sunday School Superintendent, Office Assistant and ACYOA Juniors Advisor, Seta Buchter; Administrative Assistant, Rose Mamishian; Secretary, Linda Abkarian; Bookkeeper, David Minassian; Head Custodian, Ara Dermovsesian; and Resident Custodian, Hrachik Diloyan. Also, we want to thank the parishioners who volunteer and help our office staff on a regular basis to collate and prepare mailings.

The Pastor and the Parish Council would like to thank the parish for their support during the past year. All of the activities that we undertake cannot be successful unless we have the participation of you and your families. We must also remember that all the activities that we have listed begin with us attending church and celebrating the Divine Liturgy on Sunday mornings. Our church has survived for almost 1700 years. Let us work to increase the number of people attending Sunday morning services.

Respectfully submitted,

F. Mampre A. Kouzouian

Father Mampre A. Kouzouian
Pastor and Parish Council President

Catherine R. Minassian

Catherine R. Minassian
Parish Council Secretary

George W. Haroutunian

George W. Haroutunian
Parish Council Chairman

Diocesan Delegates Report 96th Diocesan Assembly - May 7-9, 1998

The 96th Diocesan Assembly was held at St. Vartan Cathedral in New York, from May 7-9. Attending as delegates from Holy Trinity Church were our Pastor, Father Mampre A. Kouzouian, George W. Haroutunian, Aram Hintlian, Jr., George D. Hagopian, James Kalustian, Gerald Ajemian, Albert Zouranjian, and Gregory Krikorian as an alternate. During the four days, there were five business sessions and a trip to Ellis Island for a memorial service.

There were over 140 delegates in attendance representing parishes throughout the Diocese. The focus of this year's assembly was different than in previous years. While we did discuss numerous issues affecting the Diocese, there was an emphasis on the celebration of the 100th anniversary of the Diocese. Many topics that were normally discussed at the assembly were covered at regional assemblies held earlier in the year.

The highlight of the assembly was the message delivered by His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians. I had never heard him speak before. His Holiness is a very dynamic and inspirational speaker. His message had two major themes. The first was to get involved. We should do whatever we can to help build a strong church community and not just stand by and point out what is wrong. His second theme was to help the motherland of Armenia. As a new nation, Armenia needs our help and we have an obligation to do whatever we can to help Armenia grow and prosper.

At the first session on Thursday, there was a report given by the Auditing Committee. The Primate, His Eminence Archbishop Khajag Barsamian, addressed the assembly and gave his annual "State of the Diocese" message. His focus was on the 100th anniversary of the Diocese and on the achievements of the Diocese during his first eight years as Primate. Areas of achievement which the Primate mentioned included the growth to the current number of 66 communities in the Diocese, including 43 parishes and 23 mission parishes. The Department of Mission and Outreach was created to help support the mission parishes. Another achievement which also supports the growth of parishes in the Diocese is that 12 clergymen have been ordained in the last six years. Other areas of achievement mentioned included the Department of Youth Ministry, the Fund for Armenian Relief (FAR), and Children of Armenia Sponsorship Program (CASP). The renovation of St. Vartan Cathedral is also an accomplishment for which we should be proud.

A major challenge which we still face is the financial strength of the Diocese. We need to do more to be able to continue to work of the church. The Centennial Endowment Fund, established on the occasion of the 100th anniversary of the Diocese, has already raised over \$5,000,000 in pledges.

The major disappointment has been the inability to bring about a unified church in our Diocese. This is something that must not continue. There is no better way

to honor this centennial year than to rededicate our minds, hearts, and souls to the goal of working for our church and the virtues for which it stands.

On Friday, elections were held for the Primate, Board of Trustees, Nominating Committee, Proposals Committee, and Auditing Committee. Our Primate, His Eminence Khajag Barsamian, was reelected to a third four-year term. There were also reports from the Proposals Committee, Diocesan Council, Unity Committee, Treasurer's Report, and the presentation of the 1999 budget. We heard messages from the Primates of Canada and South America and on Saturday, we received the report of the Clergy Conference.

As I have done the past five years, I would like to highlight the topics that I feel are important.

Again this year, the Unity Committee report was a focal point of the assembly. The committee reported that while there have been communications between the two committees during the past year, there have been no meetings between the two committees. Also, there has been no communication of any kind since December 1997. Based on this and the fact that an article was written by the chairman of the Prelacy Unity Committee in the *Armenian Reporter International* on 12/13/97 stating that unity was not apparent in the foreseeable future, our Unity Committee proposed the adoption of a resolution. After a heated and emotional debate for over 1-1/2 hours on Friday evening, the assembly passed the following resolution: "The Diocese through its Unity Committee will move forward to complete the unity process when the Prelacy is prepared to proceed in implementing the 1982 Unity Guidelines." For all intent and purpose, negotiations for unity have been broken off. We will wait for the Prelacy to contact the Diocese.

A second topic which dominated discussion was that of the Department of Youth Ministry. This department has merged with the Department of Religious Education on an interim basis. There was concern this department has been floundering and there has been no clear direction over the past few years. The delegates made their feelings clear that they want an emphasis placed on programs for the youth.

There was much discussion during the Diocesan Council and Financial Report. A main issue continues to be delinquent parish dues and the timeliness of payments. Due to late payments, the Diocese has to borrow money for cash flow purposes. As of December 31, 1997, dues owed was \$143,429.

The Diocese ended the year with a surplus of \$47,461 vs a projected deficit of \$54,175. While this is encouraging, the surplus was due more to reducing expenditures than increased revenues. The Diocese paid back \$122,411 of the debt to the Armenian Church Endowment Fund (ACEF) and restricted funds during 1997. Considering that the Diocese is projecting a balanced budget for 1998 and 1999, there is still no realistic plan to pay back the \$3,492,000 that is still owed to the ACEF unless revenues increase substantially.

The CASP program provided 60-80% of the assistance to four orphanages,

including a major proportion of winter fuel. In addition, CASP now sponsors 1,600 children and has 1,000 sponsors. Over 2,000 children have received a one-time assistance through a bequest to CASP.

The ACEF now has over \$40,000,000 in assets. Assets rose by \$3,300,000 during 1997. The ACEF returned 12.5% in 1997 and distributions were \$2,500,000.

FAR continues to do well. This year the Department of Social Services was put under the control of FAR. During 1997, FAR continued its food programs, medical programs, development projects, agricultural projects, social projects, and educational and cultural programs. In 1997, FAR received \$8,500,000 in income and had \$8,200,000 in disbursements. Administrative costs remain low at 4%.

The St. Nersess Seminary currently has eight students, seven of which are committed to the Eastern Diocese.

The Proposals Committee presented two proposed changes to the bylaws; however, neither passed. Four proposals were submitted and three passed. The first authorized the Diocese to pay the clergy longevity stipends. The second concerned the format for panel discussions at future assemblies. The third dissolved the current Clergy Stipends Committee and replaced it with a Clergy Relations Committee.

Two separate proposals passed under new business. The first was to take an inventory of all artifacts, religious items, vestments, artwork, and other valuable property of the Diocese. The second requires two signatures of any expenditure of over \$1,000 of restricted funds.

In conclusion, this assembly provided us with the opportunity to reflect on the fact that our Diocese is 100 years old. We reviewed where we have come from, what we have accomplished during this time, and focused on the challenges that remain ahead of us. While our Diocese is strong, we need to insure that it will continue to prosper during the next 100 years. This will be accomplished by becoming financially stable, providing programs that make our parishes stronger, continuing to focus on attracting the youth to our church, and uniting the Armenian Church in our Diocese.

While we did not focus on as many areas as usual, the message was clear for all of us in the Diocese to get involved in our church to help Armenia become a strong nation. Hopefully, all of the delegates will accept the challenge we have in front of us.

This is the seventh year I have been a delegate and, once again, I thank you for allowing me to represent our parish. If you would like further details on any of the proceedings, please contact me directly.

Respectfully submitted,
Aram Hintlian, Jr.

**FINANCIAL
REPORTS**

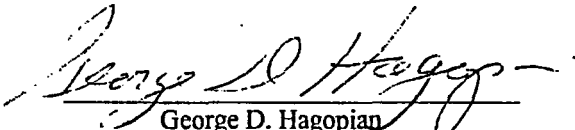
**Report of Auditing Committee of
Holy Trinity Armenian Church of Greater Boston**

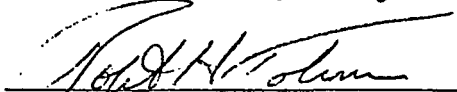
During January, the Auditing Committee examined the financial statements of the various organizations of the Holy Trinity Armenian Church of Greater Boston for the calendar year 1998 as follows:

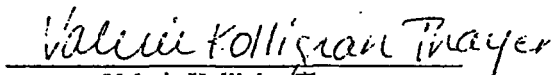
- | | | |
|---|-----------------------------|----------------------------------|
| - | <i>Parish Council</i> | <i>A.C.Y.O.A. Juniors</i> |
| | <i>Trust Fund</i> | <i>Friends of Holy Trinity -</i> |
| | <i>Trinity Men's Union</i> | <i>'1000 Club'</i> |
| - | <i>Senior Women's Guild</i> | <i>Erevan Choral Society</i> |
| | <i>Women's Guild</i> | <i>Trinity Couples Club</i> |
| · | <i>Armenian School</i> | |

In the opinion of the Committee, the following financial statements represent accurately a statement of income and disbursements and changes in financial position from January 1, 1998 to December 31, 1998.

Auditing Committee


George D. Hagopian


Robert Takvorian


Valerie Kolligian Thayer

**Yearly Statement of the Parish Council
January 1, 1998 - December 31, 1998**

INCOME	BUDGET 1998	ACTUAL 1998	
Cash on hand as of January 1, 1998			\$ 50,136.96
Stewardship	\$108,000.00	\$114,922.14	
Plate Offerings	12,500.00	15,894.44	
Sunday School Plate	1,100.00	1,272.15	
Requiem Services	21,000.00	25,135.00	
Baptisms	1,200.00	1,500.00	
Weddings	4,000.00	4,460.00	
Funerals	7,500.00	7,875.00	
In Lieu of Flowers	42,000.00	73,220.00	
Hall Gifts	22,000.00	27,400.00	
Youghakin	10,500.00	12,464.00	
<i>Dajar</i> Subscriptions	1,500.00	2,000.00	
*General Contributions	30,000.00	27,500.00	
Books, Candles & Crosses	1,400.00	2,257.73	
*Special Gifts	5,000.00	10,800.00	
Altar Flowers	2,500.00	3,139.99	
Church Bazaar - 1998	42,000.00	48,000.00	
Church Picnic - 1998	4,700.00	5,691.62	
Rug Sale - 1998	10,000.00	5,838.00	
Annual Banquet - 1998	2,000.00	1,933.03	
Cultural Programs	1,000.00	2,633.00	
Interest	0.00	1,172.32	
Trust Fund	169,000.00	172,500.00	
Special Account Transfer	0.00	2,000.00	
Endowment Fund (Diocese)	13,500.00	16,017.78	
Reserve Fund	15,000.00	0.00	
Sister Parish	0.00	230.00	
*Miscellaneous	9,100.00	12,142.70	
Rug Sale (Credit Card)	<u>0.00</u>	<u>32,960.25</u>	
	\$536,500.00	\$630,959.15	<u>630,959.15</u>
Total Cash Available			\$681,096.11
Less Disbursements		528,229.86	
Transfer to Reserve Account		60,000.00	
Transfer to Special Account		38,296.25	
Transfer to Trust Fund		<u>1,000.00</u>	<u>(627,526.11)</u>
Cash Balance as of December 31, 1998			\$ 53,570.00

Note: For items marked by * sign, please see next page.

INCOME EXHIBITSGeneral Contributions:

Friends of Holy Trinity - '1000 Club'	\$15,000.00	
Women's Guild	9,000.00	
Trinity Men's Union	3,000.00	
ACYOA Juniors	<u>500.00</u>	<u>\$27,500.00</u>

Special Gifts:

Arthur Maranian Sr.	\$ 6,000.00	
Ira Stepanian	1,000.00	
Michael Ohanian	500.00	
Bruce Ohanian	500.00	
Rose Minassian	300.00	
Alice Keljikian	300.00	
Helen Mardigian	250.00	
Susan Goodstadt	200.00	
Evelyn Mukjian	200.00	
Ann Hintlian	200.00	
Kaspar & Grace Torosian	150.00	
Virginia Ohanian	100.00	
Rose & Martin Madancy	100.00	
Mary O'Brien	100.00	
Margaret Danielson	100.00	
Lucy Equinlian	100.00	
Laurie Travia	100.00	
Gladys Tashjian	100.00	
Ernest Barsamian	100.00	
Enrique Guillen	100.00	
Cynthia Kazanjian	100.00	
Anonymous	100.00	
Anonymous	<u>100.00</u>	<u>10,800.00</u>

Miscellaneous:

Insurance Claim (Auto)	\$ 2,310.20	
Kitchen Supplies Reimbursements	1,633.79	
Employee Tax Adjustment	1,521.54	
Workman's Comp. Adjustment	1,246.00	
Postage	1,069.63	
Miscellaneous	1,036.54	
Trust Fund Gift	1,000.00	
Donations for Sunday School	680.00	
Prayers	670.00	
Deposit Error	470.00	
Donations for Palms	225.00	
Christmas Greetings	140.00	
Donations for Grapes	115.00	
Armenian School Donation	<u>25.00</u>	<u>\$12,142.70</u>

DISBURSEMENTS	BUDGET	ACTUAL
	1998	1998
*Stipends	\$ 79,500.00	\$ 79,015.04
*Salaries - Miscellaneous Services	207,000.00	177,128.26
Payroll Taxes	13,500.00	12,869.10
Payroll Fee	1,000.00	1,103.60
Insurance & Retirement	11,000.00	10,739.68
Donations	200.00	2,200.00
Diocesan Dues	57,000.00	62,387.00
*Building Maintenance	20,000.00	22,355.59
Water & Sewer	2,500.00	3,561.80
Utilities - Gas	3,000.00	2,499.10
Utilities - Electric	15,000.00	14,105.53
Utilities - Fuel Oil	15,000.00	11,644.31
Telephone	3,500.00	4,166.11
Real Estate Taxes	900.00	854.15
Insurance - General	22,000.00	20,891.61
Visiting Clergy	1,100.00	1,650.00
In Lieu of Flowers	1,000.00	0.00
Automobile Expenses	4,500.00	4,175.49
*Furniture, Fixtures & Equipment	7,500.00	17,491.96
Postage	8,500.00	9,672.96
Books, Candles & Crosses	1,800.00	1,522.16
*Sunday School	4,500.00	4,218.94
Maintenance Supplies	4,500.00	5,626.12
Printing Services	14,000.00	16,309.36
Stationery & Office Supplies	9,000.00	8,325.23
Paper Goods	1,500.00	1,231.52
Kitchen Supplies	4,500.00	4,140.46
Equipment Repair & Maint. Contracts	3,500.00	5,145.82
Altar Flowers	1,000.00	1,362.24
Cultural Programs	3,000.00	3,318.31
St. Nersess/St. Vartan Camp	1,900.00	1,902.50
Travel Expenses	1,000.00	545.16
Scholarships	3,000.00	1,000.00
Clergy Preparation	4,500.00	4,500.00
Sister Parish	0.00	3,000.00
*Miscellaneous	<u>5,100.00</u>	<u>7,570.75</u>
	\$536,500.00	\$528,229.86

DISBURSEMENT EXHIBITSClergy Stipends:

Fr. Mampre A. Kouzouian	Pastor	\$64,900.16	
Fr. Oshagan Minassian	Choir Director	<u>14,114.88</u>	\$ <u>79,015.04</u>

Part-Time Administrative Staff:

Nancy D. Kasarjian	Executive Director	\$26,000.16	
Carol Krikorian	Secy./Dajar Coordinator	24,217.85	
Seta A. Buchter	Sun Sch Superintendent	16,531.20	
Seta A. Buchter	Office Associate	9,468.60	
Seta A. Buchter	ACYOA Jrs Coordinator	3,960.60	
Linda Abkarian	Secretary	13,476.00	
Rose Mamishian	Administrative Assistant	10,382.40	
David Minassian	Bookkeeper	9,344.97	
Extra Help	Office	115.50	
Karine Bagdasarian	Organist	4,275.00	
Amy Rudnitsky	Soloist	<u>280.00</u>	\$118,052.28

Custodial Staff:

Ara Dermovsesian		\$30,422.09	
Hrachik Diloyan		20,036.64	
Temporary Help		<u>1,287.25</u>	51,745.98

Miscellaneous Services Paid by Parishioners:

Joyce Kouzouian		\$1,830.00	
Gregory Krikorian		1,725.00	
Karine Bagdasarian		1,530.00	
Nuvart Kouzouian		750.00	
Carol Alexander		450.00	
Edward Marootian		385.00	
Hrachik Diloyan		275.00	
Diran Zahigian Jr.		235.00	
Zavan Mazmanian		75.00	
Ara Dermovsesian		50.00	
Haik Diloyan		<u>25.00</u>	<u>7,330.00</u>
			\$177,128.26

DISBURSEMENT EXHIBITS - ContinuedBuilding Maintenance:Church and Halls, Parish House, Shahe Hall and Grounds

Miscellaneous Maintenance	\$6,684.48	
Landscaping and Trees	6,617.84	
Misc. Plumbing and Heating	3,494.59	
Pest Control	2,413.00	
Rubbish Removal	1,316.06	
Electrical Repairs	1,033.62	
Snow Removal	475.00	
Laundry Service	<u>321.00</u>	<u>\$22,355.59</u>

Furniture, Fixtures & Equipment:

Dishwasher	\$5,065.00	
Parish House Lavatory	3,471.13	
Computer Hardware and Software	2,798.95	
Refrigerator	1,850.00	
Parking Lot Lights (partial payment)	1,400.00	
Two Doors - Shahe Hall	608.00	
Vacuum Cleaner and Supplies	482.02	
Office Carpet	470.00	
New Burner (final payment)	300.00	
Outdoor Lamp and Fixtures	291.24	
Covers for Organ and Piano	273.00	
Vertical Blinds (Office)	185.00	
Miscellaneous	156.77	
Canopy	89.95	
Telephone Answering Machine	<u>50.90</u>	<u>\$17,491.96</u>

DISBURSEMENT EXHIBITS - ContinuedSunday School Expenses:

Books	\$1,861.13	
Petty Cash	1,400.00	
Sunday School Picnic	250.00	
Miscellaneous	212.71	
Bus Rental/Armenian Nursing Home	165.00	
Mother's Day Plants	150.00	
Bagdasar & Elmas Garabedian Award	100.00	
DRE Folders	45.00	
Graduation Gifts - <i>Black Dog of Fate</i>	<u>35.10</u>	<u>\$4,218.94</u>

Miscellaneous:

Security Deposit Refunds	\$1,650.00	
Employee Christmas Gifts	1,025.00	
Deposit Error	862.00	
Celebrate 40 - Gift	637.00	
Advertisement	448.76	
Miscellaneous	423.06	
Refreshments	408.82	
Piano Moving (Two)	400.00	
Computer Training	348.00	
Photo Processing	310.67	
Sanitary Code Certificate	260.00	
Safe Repair	250.00	
Plaque	193.35	
CPR and First Aid Course	94.00	
Subscriptions	90.00	
Petty Cash	84.93	
Picture Frames and Mats	80.00	
Bank Charges	<u>5.16</u>	<u>\$7,570.75</u>

**Yearly Statement of the Parish Council
January 1, 1998 - December 31, 1998**

GENERAL RESERVE FUND

Cash on hand as of January 1, 1998		\$ 46,532.66
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INCOME:

Interest	\$ 982.27	
Transfer from Regular Account	60,000.00	
Transfer from Special Account	<u>32,243.97</u>	<u>93,226.24</u>
		139,958.90

DISBURSEMENTS:

Loan Payment	<u>48,798.96</u>	<u>48,798.96</u>
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Cash on hand as of December 31, 1998		\$ 90,959.94
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**Parish House Renovation
Bank Loan Outstanding - Update**

BankBoston		
Beginning Balance	May 25, 1995	\$200,000.00
Present Balance	December 31, 1998	143,899.75

**Yearly Statement of the Parish Council
January 1, 1998 - December 31, 1998**

SPECIAL ACCOUNT

Cash on hand as of January 1, 1998		
Parish House Renovation	\$ 31,213.74	
Dome Repair	19,300.00	
Holy Trinity Choir	1,685.75	
Martyrs Monument	3,123.18	
Special Gift - Albert Zouranjian	3,000.00	
Gregory Archie & Rose Kolligian Scholarship Trust Fund	1,771.00	
Pastor's Discretionary Fund	5,536.25	
Special Gift - Mrs. Gregory A. Kolligian	2,500.00	
Leadership Award - 1997	1,000.00	
Annual Bazaar - 1998	1,225.86	
Special Collection - Soap	25.00	
Interest	<u>93.85</u>	\$ 70,474.63

INCOME:

Annual Bazaar - 1998	64,498.50	
Rug Sale	58,536.00	
Golf Tournament	30,735.00	
Armenia Donation - Celebrate 40	25,420.00	
Choir Assembly	20,222.00	
Picnic	9,136.40	
Special Collection	4,471.00	
Annual Banquet	3,921.00	
Celebrate 40 Donation	3,498.50	
Pastor's Discretionary Fund	3,100.75	
Gregory Archie & Rose Kolligian Scholarship Trust Fund	2,336.00	
Dome Repair Donation	2,000.00	
Deposit Error	1,550.00	
Ellis Island	1,350.00	
Leadership Award - 1998	1,000.00	
Interest	836.28	
Sunday School Special Project	586.00	
Parish House Renovation: Income	500.00	
Sanctuary Painting	500.00	
Holy Trinity Choir Income	442.00	
Sister Parish	230.00	
Worcester Bus	<u>60.00</u>	<u>234,929.43</u>

Total Cash Available \$305,404.06

**Yearly Statement of the Parish Council
January 1, 1998 - December 31, 1998**

SPECIAL ACCOUNT

Total Cash Available			\$305,404.06
<u>DISBURSEMENTS:</u>			
Rug Sale	\$52,698.00		
Parish House Loan Repayment	32,243.97		
Bazaar - 1998	17,131.89		
Golf Tournament	13,242.63		
Armenia Donation - Celebrate 40	25,420.00		
Choir Assembly	13,478.49		
Picnic	3,444.78		
Dome Repair Expense	7,919.10		
Pastor's Discretionary Fund	5,780.75		
Special Collection	4,441.00		
Annual Banquet	1,987.97		
Celebrate 40	3,498.50		
Deposit Error	1,550.00		
Ellis Island	1,350.00		
Gregory Archie & Rose Kolligian Scholarship	1,200.00		
Leadership Award - 1997	1,000.00		
Sunday School Special Projects	445.00		
Holy Trinity Choir Expenses	370.80		
Worcester Bus	70.00		
Bank Charges	<u>40.00</u>	\$187,312.88	
Transfer to Regular Account:			
Bazaar	48,000.00		
Rug Sale	5,838.00		
Picnic	5,691.62		
Annual Banquet	1,933.03		
Interest Income	800.00		
Sister Parish	<u>230.00</u>	<u>62,492.65</u>	<u>249,805.53</u>
Cash in bank as of December 31, 1998			\$ 55,598.53
Breakdown of Cash on Hand:			
Parish House Restoration		\$16,962.14	
Dome Repair		13,380.90	
Holy Trinity Choir		8,500.46	
Martyrs Monument		3,123.18	
Special Gift - Albert Zouranjian		3,000.00	
Gregory Archie & Rose Kolligian Scholarship Trust Fund		2,907.00	
Pastor's Discretionary Fund		2,856.25	
Special Gift - Mrs. Gregory A. Kolligian		2,500.00	
Leadership Award - 1998		1,000.00	
Annual Bazaar - 1998		592.47	
Sanctuary Painting		500.00	
Sunday School Special Project		141.00	
Special Collection - Soap		45.00	
Interest		<u>90.13</u>	
Cash in Bank as of December 31, 1998		\$55,598.53	

PROPOSED BUDGET FOR THE YEAR 1999

INCOME	EXPENSES
Stewardship Pledges	\$108,000
Church Plate Offerings	14,000
Sunday School Plate	1,100
Requiem Services	21,000
Baptisms	1,300
Weddings	4,000
Funerals	7,500
In Lieu of Flowers	50,000
Hall Gifts	19,000
Youghakin	10,500
<i>Dajar</i> Donations	1,500
General Contributions	28,000
Books, Candles, Crosses	1,000
Special Gifts	5,000
Altar Flowers	2,700
Church Bazaar	43,000
Church Picnic	5,000
Rug Sale	5,000
Annual Banquet	1,000
Cultural Programs	1,500
Trust Fund (HTAC)	195,000
Endowment Fund (Diocese)	15,000
Miscellaneous	<u>9,900</u>
Total	<u>\$550,000</u>
	Clergy Stipend
	\$ 81,500
	Salaries & Misc. Services
	202,700
	Payroll Taxes
	13,500
	Payroll Fee
	1,200
	Insurance & Retirement
	11,000
	Donations
	500
	Diocesan Dues
	64,000
	Building Maintenance
	22,000
	Water & Sewer
	3,000
	Utilities-Gas
	3,000
	Utilities-Electric
	15,000
	Utilities-Fuel Oil
	15,000
	Telephone
	4,000
	Real Estate Taxes
	900
	Insurance-General
	22,000
	Visiting Clergy
	1,800
	In Lieu of Flowers
	1,000
	Automobile Expenses
	4,500
	Furniture, Fixtures & Equip.
	7,500
	Postage
	10,000
	Books, Candles, Crosses
	1,800
	Sunday School
	4,500
	Maintenance Supplies
	4,500
	Printing Services
	16,000
	Stationery & Office Supplies
	9,000
	Paper Goods
	1,500
	Kitchen Supplies
	4,500
	Equipment Repair
	4,500
	& Maintenance
	4,500
	Altar Flowers
	1,200
	Cultural Programs
	3,000
	St. Nersess
	2,000
	& St. Vartan Camp
	2,000
	Travel Expenses
	1,000
	Community Scholarships
	2,000
	Sister Parish
	3,000
	Clergy Preparation
	5,000
	Miscellaneous
	<u>2,400</u>
Total	<u>\$550,000</u>

HOLY TRINITY ARMENIAN CHURCH TRUST FUND
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1998 FINANCIAL REPORT

EXECUTIVE COMMITTEE:	PRESIDENT REV. FATHER MAMPRE A. KOUZOUIAN CHAIRMAN DR. MICHAEL KOLLIGIAN, JR (1/1 THRU 9/16) TREASURER GEORGE D. HAGOPIAN TRUSTEE GERALD AJEMIAN TRUSTEE MRS. DERAN S. HINTLIAN TRUSTEE GEORGE HAROUTUNIAN TRUSTEE GREGORY HINTLIAN
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TOTAL INVESTMENTS—JANUARY 1, 1998	\$2,922,260.44
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GIFTS AND INCOME—1998

GARABED & LOUISINTAK TASHJIAN FUND	100,000.00	
HAIGANOUSH & HAIG YAZIJIAN FUND	20,000.00	
MICHAEL & VIRGINIA OHANIAN FUND	16,200.00	
ARAM & ANNE HINTLIAN FUND	10,200.00	
ZAREH & ALICE E MARTIN FAMILY TRUST	5,300.00	
KACHIG, NUVERT & SETRAG DANIELS FUND	5,000.00	
K. ALBERT & VERONICA PARETCHAN FUND	5,000.00	
SAHAG B & ZAROUHI S SAHAGIAN FUND	5,000.00	
SAMUEL O & ELSIE V MINASSIAN FAMILY FUND	4,000.00	
ERVIN & ANNE PIETZ FUND	2,000.00	
GEORGE, TAKOOHI, VAHAN & SOOREN DANIELS FUND	2,000.00	
HAIGANOUSH TERZIAN MINASSIAN FUND	2,000.00	
MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	2,000.00	
MARTIN & MIMI KALUSTIAN FUND	2,000.00	
CHARLES & ALICE NAHABEDIAN FUND	1,300.00	
HARRY & OVSANNA DER HAGOPIAN FAMILY TRUST	1,200.00	
MEHRAN & QUEENIE JUSKALIAN FUND	1,100.00	
PETER & PERRY ADAMIAN FUND	1,000.00	
NUBAR & ARAXIE HINTLIAN FUND	1,000.00	
DR HARRY & ROSE SAMOURIAN FUND	1,000.00	
PHYLLIS & MANUEL MARTINS JR. FUND	1,000.00	
CHARLES & NEVART TALANIAN FUND	1,000.00	
ANDREW S & MARGARET K BOYAJIAN FUND	1,000.00	
ANNAHID ANNE ARABIAN FUND	1,000.00	
NATHAN & VICTORIA BASMAJIAN FUND	1,000.00	
HOLY TRINITY RESERVE FUND	575.00	
DIRAN & ZABELLE ZAHIGIAN FUND	500.00	
JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN FUND	500.00	
REV & MRS MAMPRE KOUZOUIAN FUND	300.00	
BEDROS & NVAT AYZAZIAN FUND	200.00	
HELEN MARANIAN MEMORIAL FUND	150.00	
ANTRANIG & HAIGANOUSH YAZIJIAN FUND	50.00	
A. C. Y. O. A. JR'S	40.00	
	<hr/>	194,615.00

INTEREST & DIVIDEND INCOME—1998	198,107.25	
GAIN FROM SALE OF SECURITIES	147,036.95	345,144.20

TOTAL		3,462,019.64
LESS DISTRIBUTION OF 1997 INTEREST & DIVIDEND INCOME		<hr/> 173,000.00

TOTAL INVESTMENTS—DECEMBER 31, 1998		<hr/> <hr/> \$3,289,019.64
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RECAP OF FUND SINCE INCEPTION

YEAR	GIFTS	INCOME	DISTR	TOTAL	FUND BALANCE
1975	\$14,600.00	\$98.68	0	\$14,698.68	\$14,698.68
1976	2,100.00	823.63	0	2,923.63	17,622.31
1977	13,200.00	1,216.81	0	14,416.81	32,039.12
1978	59,612.10	2,307.39	0	61,919.49	93,958.61
1979	40,676.45	6,885.16	0	47,561.61	141,520.22
1980	7,142.66	16,913.28	0	24,055.94	165,576.16
1981	61,130.00	22,621.34	0	83,751.34	249,327.50
1982	122,728.09	33,467.31	0	156,195.40	405,522.90
1983	37,074.60	46,527.19	0	83,601.79	489,124.69
1984	35,224.20	53,207.51	0	88,431.71	577,556.40
1985	54,136.30	61,028.22	0	115,164.52	692,720.92
1986	100,823.07	59,413.48	0	160,236.55	852,957.47
1987	260,325.42	59,055.00	0	319,380.42	1,172,337.89
1988	85,926.13	87,741.36	59,000.00	114,667.49	1,287,005.38
1989	349,063.00	115,842.12	85,000.00	379,905.12	1,666,910.50
1990	144,995.25	141,502.01	115,000.00	171,497.26	1,838,407.76
1991	167,597.66	139,568.58	130,000.00	177,166.24	2,015,574.00
1992	122,825.85	178,193.55	129,000.00	172,019.40	2,187,593.40
1993	97,625.52	127,910.73	127,000.00	98,536.25	2,286,129.65
1994	49,478.79	155,761.04	127,000.00	78,239.83	2,364,369.48
1995	30,791.44	205,200.80	123,000.00	112,992.24	2,477,361.72
1996	189,406.64	167,349.92	134,000.00	222,756.56	2,700,118.28
1997	119,903.89	258,238.27	156,000.00	222,142.16	2,922,260.44
1998	194,615.00	345,144.20	173,000.00	366,759.20	3,289,019.64
TOTAL	\$2,361,002.06	\$2,286,017.58	\$1,358,000.00	\$3,289,019.64	\$3,289,019.64

HISTORICAL DATA ON FUNDS

YEAR ESTAB	FUNDS	NEW GIFTS	ADDITIONS TO PREV GIFTS	TOTAL	CUMULATIVE GIFTS
1975	2	\$14,600.00	0	\$14,600.00	\$14,600.00
1976	3	2,100.00	0	2,100.00	16,700.00
1977	8	8,200.00	5,000.00	13,200.00	29,900.00
1978	8	59,612.10	0	59,612.10	89,512.10
1979	9	17,725.91	22,950.54	40,676.45	130,188.55
1980	8	5,973.46	1,169.20	7,142.66	137,331.21
1981	10	22,430.00	38,700.00	61,130.00	198,461.21
1982	5	84,028.09	38,700.00	122,728.09	321,189.30
1983	8	30,474.60	6,600.00	37,074.60	358,263.90
1984	8	17,417.03	17,807.17	35,224.20	393,488.10
1985	16	32,433.78	21,702.52	54,136.30	447,624.40
1986	18	64,990.15	35,832.92	100,823.07	548,447.47
1987	8	172,545.97	87,779.45	260,325.42	808,772.89
1988	13	53,119.52	32,806.61	85,926.13	894,699.02
1989	7	163,378.91	185,684.09	349,063.00	1,243,762.02
1990	6	22,736.88	122,258.37	144,995.25	1,388,757.27
1991	22	50,209.36	117,388.30	167,597.66	1,556,354.93
1992	6	37,550.85	85,275.00	122,825.85	1,679,180.78
1993	11	27,150.00	70,475.52	97,625.52	1,776,806.30
1994	5	5,700.00	43,778.79	49,478.79	1,826,285.09
1995	4	4,705.00	26,086.44	30,791.44	1,857,076.53
1996	4	82,500.00	106,906.64	189,406.64	2,046,483.17
1997	4	8,000.00	111,903.89	119,903.89	2,166,387.06
1998	7	133,000.00	61,615.00	194,615.00	2,361,002.06
TOTAL	200	\$1,120,581.61	\$1,240,420.45	\$2,361,002.06	\$2,361,002.06

INVESTMENT PORTFOLIO 12-31-98

SHARES	STOCK	COST	MKT VALUE	GAIN/LOSS	% CHANGE
1,000	W R BERKLEY CO PRF	25,754.85	25,180.00	(574.85)	-2.23%
1,500	FLEET FINANCIAL PRF	38,250.00	38,430.00	180.00	0.47%
5,000	FORD PRF B.TOPS	132,928.82	139,350.00	6,421.18	4.83%
1,000	GEN MOTORS CAP TRUST	26,949.63	26,060.00	(889.63)	-3.30%
1,006	GENERAL ELECTRIC CORP	65,385.42	102,612.00	37,226.58	56.93%
1,000	AAMES FINANCIAL CORP	15,135.00	3,180.00	(11,955.00)	-78.99%
1,500	ITT HARTFORD PRF	37,500.00	38,340.00	840.00	2.24%
2,000	NORTHEAST UTILITIES	48,644.30	32,000.00	(16,644.30)	-34.22%
1,000	PACIFIC TELEVIS PRF	25,654.85	25,310.00	(344.85)	-1.34%
1,500	PACIFIC CORP SERIES A	37,500.00	38,340.00	840.00	2.24%
700	RJR NABISCO	53,000.00	20,776.00	(32,224.00)	-60.80%
1,500	TRAVELERS PC CAP I PRF	37,500.00	38,340.00	840.00	2.24%
250	DUKE POWER BOND	26,642.35	25,982.50	(659.85)	-2.48%
100	N M NATIONS BANK	9,669.00	9,950.00	281.00	2.91%
150	FT HOWARD CO BOND	15,267.35	15,907.50	640.15	4.19%
100	TCI COMM NOTE	9,972.60	9,775.00	(197.60)	-1.98%
250	XEROX CORP NOTE	25,000.00	25,062.50	62.50	0.25%
250	DISNEY CO NOTE	25,000.00	25,000.00	0.00	0.00%
250	MERRILL LYNCH BOND	25,000.00	25,000.00	0.00	0.00%
250	NATIONS BANK NOTE	25,000.00	25,125.00	125.00	0.50%
250	NAT'L CITY BANK NOTE	25,000.00	25,130.00	130.00	0.52%
500	J P MORGAN NOTE	50,000.00	51,000.00	1,000.00	2.00%
1,000	WASHINGTON WATER POWER	25,000.00	25,620.00	620.00	2.48%
1,000	ENRON CAPITAL TRUST II	25,000.00	25,620.00	620.00	2.48%
1,000	MC DONALD CORP PRF	25,000.00	25,810.00	810.00	3.24%
1,500	GEORGIA POWER CAP TRUST	37,500.00	39,180.00	1,680.00	4.48%
1,500	ALABAMA POWER CAP TRUST	37,500.00	39,090.00	1,590.00	4.24%
1,500	OHIO POWER CO	37,500.00	38,250.00	750.00	2.00%
1,500	APPALACHIAN POWER CO	37,500.00	38,430.00	930.00	2.48%
250	TOYOTA MOTORS NOTE	25,000.00	25,365.00	365.00	1.46%
300	BANKERS TRUST CO NOTE	30,000.00	29,400.00	(600.00)	-2.00%
1,500	REPSOL INT CAP LTD	37,500.00	38,430.00	930.00	2.48%
800	POST PROPERTIES INC	20,000.00	19,848.00	(152.00)	-0.76%
250	J P MORGAN NOTE	25,000.00	26,080.00	1,080.00	4.32%
1,000	FIRST INDUST REALTY	25,000.00	21,250.00	(3,750.00)	-15.00%
1,000	BOEING CORP	45,889.28	32,620.00	(13,269.28)	-28.92%
1,500	MBNA CORP	33,442.81	37,215.00	3,772.19	11.28%
1,000	BGE CAP TRUST I	25,000.00	25,560.00	560.00	2.24%
1,000	SOUTHERN CO CAP TRUST	25,000.00	25,750.00	750.00	3.00%
1,500	SOUTHWESTERN BELL PRF	37,500.00	38,715.00	1,215.00	3.24%
250	NAT'T CITY BANK NOTE	25,000.00	24,575.00	(425.00)	-1.70%
1,000	ENTERPRISE CAP TRUST	25,000.00	25,060.00	60.00	0.24%
1,500	SSBH CAPITAL TRUST	37,500.00	37,305.00	(195.00)	-0.52%
1,000	FLEET CAP TRUST III	25,000.00	24,810.00	(190.00)	-0.76%
1,000	CHASE CAPITAL TRUST V	25,000.00	25,310.00	310.00	1.24%
1,000	BANK AMERICA CAP TRUST	25,000.00	25,560.00	560.00	2.24%
2,000	US BANCORP CAP II	50,000.00	50,240.00	240.00	0.48%
1,500	AMBAC FINANCIAL GROUP	37,500.00	37,770.00	270.00	0.72%
1,000	SEARS ROEBUCK ACCEPT CO	25,000.00	25,310.00	310.00	1.24%

SHARES	STOCK	COST	MKT VALUE	GAIN/LOSS	% CHANGE
1,000	WEINGARTEN REALTY	25,000.00	25,680.00	680.00	2.72%
800	POST PROPERTIES INC	17,500.00	16,275.00	(1,225.00)	-7.00%
1,000	AGIUM INC	25,000.00	24,930.00	(70.00)	-0.28%
1,500	INDIANA MICHIGAN POWER	37,500.00	38,055.00	555.00	1.48%
1,000	PUB SERV OF COLORADO	25,000.00	25,500.00	500.00	2.00%
1,500	DUKE CAP FINANCE I	37,500.00	38,190.00	690.00	1.84%
800	AMB PROPERTY CORP	20,000.00	19,800.00	(200.00)	-1.00%
1,000	COMMERCE GROUP INC	37,088.75	35,430.00	(1,658.75)	-4.47%
1,200	LINCOLN NAT'L CAP III	30,000.00	30,372.00	372.00	1.24%
1,500	WALT DISNEY CO	55,413.82	45,000.00	(10,413.82)	-18.79%
1,000	DILLARDS CAP TRUST I	25,000.00	25,620.00	620.00	2.48%
1,000	AMRO CAP TRUST I	25,000.00	25,810.00	810.00	3.24%
1,000	CONSECO FINANCE TR V	25,000.00	24,870.00	(130.00)	-0.52%
1,500	INT PAPER CAP TRUST III	37,500.00	38,520.00	1,020.00	2.72%
1,000	NAT'L AUSTRALIAN BANK	25,000.00	25,750.00	750.00	3.00%
1,500	TRANSCANADA PIPELINE LTD	37,500.00	39,000.00	1,500.00	4.00%
1,000	CONSECO FINANCE TR V	25,000.00	25,180.00	180.00	0.72%
1,500	PAINE WEBBER CAP TR I	38,057.91	38,625.00	567.09	1.49%
1,000	NOVA CHEMICALS LTD	25,000.00	25,810.00	810.00	3.24%
2,000	MEDIAONE FINANCE TR III	50,000.00	51,240.00	1,240.00	2.48%
1,000	MCN FINANCE II	25,000.00	26,620.00	1,620.00	6.48%
200	HRPT PROPERTIES TRUST	20,000.00	19,600.00	(400.00)	-2.00%
1,000	SHURGARD STORAGE CTR'S	25,000.00	25,250.00	250.00	1.00%
1,177	N & B FOCUS FUND	26,042.64	44,137.50	18,094.86	69.48%
17,816	LIBERTY GOVT BOND	150,016.61	141,102.72	(8,913.89)	-5.94%
26,388	FORTRESS GOVT INC	250,354.23	236,436.48	(13,917.75)	-5.56%
22,575	PIMCO US GOVT B	240,563.34	237,940.50	(2,622.84)	-1.09%
	TOTAL SECURITIES	2,970,123.56	2,944,767.70	(25,355.86)	-0.85%
	CASH & CD'S	318,896.08	318,896.08	0.00	0.00%
	GRAND TOTAL	\$3,289,019.64	\$3,263,663.78	(\$25,355.86)	-0.77%

TRUST FUND STOCK ACTIVITY 1998

DATE PURCH	SHARE	DESCRIPTION	COST PER SH	COST	DATE SOLD	PRICE PER SH	PROCEEDS	PROFIT OR LOSS	%
10-18-91	1,000	CONSOLIDATED EDISON	25.675	25,675.18	08-01-98	43.250	42,745.82	17,070.64	66.43%
08-11-92	1,000	BOSTON EDISON	26.125	26,125.00	01-30-98	37.250	36,780.67	10,655.67	40.79%
10-21-92	19,927	STATE ST RESEARCH	12.547	250,024.44	08-12-98	12.760	254,283.17	4,238.73	1.70%
10-12-93	2,000	U SWEST	30.978	61,956.82	01-12-98	45.750	90,973.75	29,016.93	46.83%
10-12-93	2,000	FIRST ENERGY CORP	24.574	49,147.19	02-17-98	29.250	58,103.29	8,956.10	18.22%
10-12-93	1,000	G T E CORP.	38.666	38,659.77	04-01-98	59.625	58,963.58	20,303.81	52.52%
10-12-93	2,000	NORTHERN ST POWER	23.030	46,077.36	10-14-98	29.063	57,419.79	11,342.43	24.62%
10-04-95	250	LONG ISLAND LIGHTING	101.040	25,260.00	11-27-98	105.940	26,485.00	1,225.00	4.85%
01-05-96	150	AMERICAN FOR POWER	68.865	10,329.85	10-20-98	70.000	10,477.98	148.13	1.43%
01-05-96	250	TOLEDO EDISON CO	98.000	24,502.49	10-20-98	104.525	26,574.29	2,071.80	8.46%
11-15-95	1,500	BOSTON EDISON PRF	25.500	38,246.00	07-01-98	25.000	37,500.00	(746.00)	-1.95%
01-05-96	1,250	RPM INC OHIO	13.470	16,840.43	02-26-98	16.750	20,534.29	3,693.86	21.93%
05-29-96	150	FED HOME MORTGAGE	99.640	14,946.75	11-18-98	100.410	15,081.70	114.95	0.77%
05-28-96	250	PEPSICO BOND	98.735	24,683.75	10-20-98	100.199	25,084.84	401.09	1.62%
04-17-97	1,000	PEPSI CORP	31.420	31,425.76	03-04-98	37.000	36,469.98	5,044.22	16.05%
07-21-97	500	IBM INC	104.180	52,092.85	09-17-98	128.580	63,780.00	11,687.15	22.44%
09-16-97	250	SEARS ROEBUCK	100.000	25,000.00	09-24-98	103.625	25,952.08	952.08	3.81%
10-17-97	250	HOUSEHOLD FINANCE	100.000	25,000.00	11-18-98	100.360	25,090.77	90.77	0.36%
10-31-97	1,000	TYCO LABS INC	37.830	38,157.38	05-05-98	54.500	53,866.34	15,710.96	41.17%
01-12-98	1,000	BOEING CORP	45.890	45,889.28	03-23-98	51.000	50,947.91	5,058.63	11.02%
		TOTAL SOLD		870,040.30			1,017,077.25	147,038.95	16.90%

RECAP BY YEAR

YEAR	COST	PROCEEDS	G OR L	% CHANGE
1988	1,200.00	2,941.98	1,741.98	145.17%
1989	0	386.65	386.65	100.00%
1990	5,825.00	16,725.08	10,900.08	187.13%
1991	58,248.00	68,682.36	10,434.36	17.91%
1992	43,707.80	94,848.76	51,140.96	117.01%
1993	0	0	0.00	0.00%
1994	174,351.03	207,068.89	32,717.86	18.77%
1995	306,511.24	377,436.34	70,925.10	23.14%
1996	160,047.89	171,317.26	11,269.37	7.04%
1997	225,162.27	310,316.99	85,154.72	37.82%
1998	870,040.30	1,017,077.25	147,038.95	16.90%
	<u>1,640,093.53</u>	<u>2,200,007.50</u>	<u>421,700.00</u>	<u>27.00%</u>

TRUST FUND GIFTS 1975 THRU 1998

ACCT	FUND NAME	YEAR	AMOUNT
142	HOLY TRINITY CAPITAL GAINS FUND	1991	\$421,708.03
23	HOLY TRINITY RESERVE FUND	1979	264,165.36
115	CHARLES & NEVART TALANIAN FUND	1988	203,750.00
0	INTEREST & DIVIDEND INCOME 1998	1998	198,107.25
131	ESTATE OF ALICE PAKRAD	1989	165,650.00
44	JACK H. KOLLIGIAN MEMORIAL FUND	1981	134,602.00
14	BESHGETURIAN FUND	1978	109,500.00
106	W. SAMPSON & HARRY BABAIAN FUND	1987	100,000.00
200	GARABED & LOUISINTAK TASHJIAN FUND	1998	100,000.00
1	ESTATE OF JOHN MAHAKIAN	1975	99,500.00
57	K. ALBERT & VERONICA PARETCHAN FUND	1983	84,475.00
191	KACHIG, NUVERT & SETRAG DANIELS FUND	1996	80,000.00
56	ESTATE OF PARSEGH VARTANIAN	1983	67,800.00
50	ESTATE OF MAREAM VENUS NAHIGIAN	1982	65,000.00
82	DERAN S. HINTLIAN MEMORIAL FUND	1985	59,500.00
157	MICHAEL & VIRGINIA OHANIAN FUND	1991	57,888.00
107	ALBERT & VIRGINIA ZOURANJIAN FUND	1987	55,000.00
166	CHARLES G. SAHAGIAN FUND	1992	47,741.00
51	ESTATE OF KARAKIN D. OHANNESIAN	1982	44,700.00
55	ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND	1983	33,400.00
32	MEHRAN & QUEENIE JUSKALIAN FUND	1980	30,600.00
22	ROBERT ZAVEN & ISABEL DEMIRJIAN ZARTARIAN FUND	1987	30,000.00
	LEVON, LOUISE A., VIRGINIA L. & ROBERT Z. ZARTARIAN		
	KEVORK, FLORA, STEPHEN DEMIRJIAN & ISABEL ZARTARIAN		
164	CHARLES & MARY JANJIKIAN FUND	1992	24,972.00
165	ZAREH & ALICE E. MARTIN FAMILY TRUST	1992	23,460.00
138	ARAM & ANNE HINTLIAN FUND	1990	22,270.00
116	DR. MICHAEL & JOYCE KOLLIGIAN FUND	1988	21,819.00
128	GARABED HAROUTUNE CARACASHIAN FUND	1989	20,080.00
197	HAIGANOUSH & HAIG YAZIJIAN FUND	1998	20,000.00
59	KAZAR & SOPHIA BABAIAN FUND	1983	19,600.00
34	PETER & PERRY ADAMIAN FUND	1980	17,700.00
52	VARTANOOSH HARPOOTIAN FUND	1982	15,800.00
105	HAGOP & TAKOUHY MANGERIAN FUND	1986	15,275.00
123	DR. HARRY & ROSE SAMOURIAN FUND	1988	15,000.00
139	ESTATE OF GEORGE C. PAUL	1990	15,000.00
153	GEORGE & ELIZABETH KOLLIGIAN FUND	1991	15,000.00
29	ARAM & ANNA DONABED FUND	1979	13,800.00
67	GEORGE, TAKOOHI, VAHAN & SOOREN DANIELS FUND	1984	12,400.00
91	SARKIS & MARTHA BOGHOSIAN FUND	1986	11,725.00
40	HOLY TRINITY SENIOR WOMEN'S GUILD	1981	11,700.00
24	MARGARET S. HARNISCHFEGER FUND	1979	11,300.00
15	FLORENCE DONABEDIAN FUND	1978	11,200.00
72	JOHN DANIELSON FUND	1985	11,130.00
135	ERVIN & ANNE P. PIETZ FUND	1990	11,062.00
62	HARRY & OVSANNA DER HAGOPIAN FAMILY TRUST	1983	10,700.00
169	HELEN MARANIAN MEMORIAL FUND	1993	10,650.00
87	VAHAN MANOOGIAN FUND	1986	10,100.00

ACCT	FUND NAME	YEAR	AMOUNT
108	MARI & MANOOG PERPERIAN FUND	1987	10,000.00
160	GERALD & LUCILLE AJEMIAN FUND	1991	10,000.00
75	ELIZABETH & ISABEL TOOMAJIAN FUND	1985	10,000.00
58	NUBAR & ARAXIE HINTLIAN FUND	1983	9,750.00
71	MGRDICH & ARAXIE M. KOLLIGIAN FUND	1985	9,615.00
74	MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	1985	9,200.00
41	ESTATE OF DR. AGNES ISRAELIAN	1981	8,700.00
124	ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	1988	8,675.00
163	ANONYMOUS JBEMQ	1992	8,500.00
132	MARY D. HAGOPIAN MEMORIAL FUND	1989	8,200.00
154	PHYLLIS & MANUEL MARTINS JR. FUND	1991	8,000.00
10	WALTER SR. & NORA PROODIAN FUND	1977	7,850.00
70	LUCIA & NERSES OHANASIAN MEMORIAL FUND	1984	7,475.00
89	DR. HARRY, ALICE S. & SON, JOHN C. GULESIAN FUND	1986	7,375.00
112	HARATOUNE, SINA, MIRAN & MARIE KAVOOKJIAN FUND	1987	7,300.00
184	MARTIN & MIMI KALUSTIAN FUND	1994	7,300.00
78	ANAHD ALJANIAN SCHOLARSHIP FUND	1985	7,200.00
43	HAIGOUHI BOGHOSIAN FUND	1981	7,150.00
18	ASADOUR, HIGHGANOUSH, ALMA & MARY MINASSIAN FUND	1978	6,815.00
63	ESTATE OF HARRY NAJARIAN	1984	6,400.00
94	SATENIG PAYELIAN FUND	1986	6,225.00
119	JOHN N. OHANASIAN FUND	1988	6,225.00
48	NISHAN SEMONIAN FUND	1981	6,100.00
95	MARDIROS T. & ELMAS NAHIGIAN FAMILY TRUST	1986	6,100.00
17	ROSE L. DEMIRJIAN FUND	1978	5,900.00
73	ROSE SARAF FUND	1985	5,725.00
100	ALAN KARCHAKIAN SCHOLARSHIP FUND	1986	5,525.00
178	WILLIAM & KAREN MARTIN FUND	1993	5,500.00
64	ESTATE OF AGAVNI SAMUELIAN	1984	5,475.00
25	MAROOTIAN FAMILY FUND	1979	5,450.00
88	HAROLD M HAMALIAN FUND	1986	5,400.00
155	ZAUVEN R. & ELIZABETH SURABIAN FUND	1991	5,200.00
42	ADELE JANIAN FUND	1981	5,075.00
90	SARKIS & CHAKE PETERSON FUND	1986	5,050.00
117	GIRAGOS DER GARABEDIAN FUND	1988	5,000.00
118	ABDAL & MIRIAM BOGHOSIAN FUND	1988	5,000.00
156	PAUL & KAY ARAKELIAN FUND	1991	5,000.00
149	ALICE OHANASIAN FUND	1991	5,000.00
145	CARL & MARY HINTLIAN FUND	1991	5,000.00
174	DR. PARNAG & NANCY KASARJIAN FUND	1993	5,000.00
190	ESTATE OF SARKIS SARKISIAN	1996	5,000.00
193	ESTATE OF LOUSAPER SHAMLIAN	1997	5,000.00
202	SAHAG B & ZAROUHI S SAHAGIAN FUND	1998	5,000.00
6	ARAM, ARSEN & ARAXIE TASHJIAN FUND	1977	4,750.00
92	AVEDIS & MAKROUHE MAZMANIAN FUND	1986	4,225.00
93	GARABED & ELMAS TERZIAN FUND	1986	4,225.00
47	ROSE, VAHRAM & MICHAEL SARGAVAKIAN FUND	1981	4,200.00
33	DIROUHIE, VARTAN & LEVON NAHABEDIAN FUND	1980	4,000.00
201	SAMUEL O & ELSIE V MINASSIAN FAMILY FUND	1998	4,000.00
162	JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	1991	3,900.00

ACCT	FUND NAME	YEAR	AMOUNT
85	SIMON & SATENIG ERMONIAN FUND	1985	3,700.00
83	ELIZA KEVERIAN FUND	1985	3,650.00
99	DICKRAN H. & PEPRONE R PIRANIAN FUND	1986	3,650.00
60	CLERGY SCHOLARSHIP FUND - 145 CLUB	1983	3,200.00
61	ESTATE OF LILLY M. HARRY	1983	2,800.00
96	SARKISIAN FAMILY TRUST	1986	2,700.00
167	REV. & MRS MAMPRE KOUZOUIAN FUND	1992	2,615.00
4	ANDREW HARRY FUND	1976	2,500.00
3	ARMEN KASHGEGIAN FUND	1976	2,500.00
146	CAROLYN MUGAR FUND	1991	2,500.00
66	WILLIAM SURAN & ROSE TUFENKJIAN FUND	1984	2,425.00
188	DIRAN & ZABELLE ZAHIGIAN FUND	1995	2,405.00
45	PETER ARAKELIAN FUND	1981	2,400.00
7	DER HOVANNESSIAN FAMILY FUND	1977	2,375.00
8	MAKROUHI BALIAN FUND	1977	2,360.00
12	MR & MRS ZAVEN BALIAN FUND	1977	2,350.00
9	ROSE & BERJOOHI MIKAELIAN FUND	1977	2,350.00
11	FLORA DER HAGOPIAN FUND	1977	2,350.00
77	ALTOON ZAHIGIAN FUND	1985	2,330.00
76	ESTATE OF HOVNAN TASHJIAN	1985	2,310.00
140	DANIEL & HELENE DORIAN FUND	1990	2,305.00
196	CHARLES & ALICE NAHABEDIAN FUND	1997	2,300.00
16	APKARIAN FAMILY FUND	1978	2,200.00
81	MARIAM & VAHAN MOROOKIAN FUND	1985	2,175.00
177	ANDREW & MARGARET BOYAJIAN FUND	1993	2,150.00
26	ARMINE PARVANIAN FUND	1979	2,150.00
27	TASHJIAN FAMILY FUND	1979	2,120.00
28	HAROLD ZULALIAN FUND	1979	2,100.00
97	K. DER HOHANNESIAN & Z. MAMIGONIAN FUND	1986	2,050.00
98	KRIKOR & MARIAM BALIAN FUND	1986	2,025.00
69	KI-HATCHADOUR & HAIGOOHIE ZERIGIAN FUND	1984	2,000.00
126	PELEBOS & YEVKINE TERZIAN FUND	1988	2,000.00
199	HAIGANOUSH TERZIAN MINASSIAN FUND	1998	2,000.00
35	MARY & DR. VANESSA AJEMIAN BARSS FUND	1980	1,870.00
46	JOHN & MIRIAM SOURSOURIAN FUND	1981	1,775.00
181	BEDROS & NVAT AYZAZIAN FUND	1994	1,700.00
134	DAVID SHENLOGGIAN FUND	1989	1,575.00
2	MAKROOHI HATZAKORZIAN FUND	1975	1,550.00
195	A. C. Y. O. A. JR'S	1997	1,540.00
150	BRUCE & LUANN OHANIAN FUND	1991	1,500.00
183	MARY O. ASHJIAN & ELIZABETH S. MINASIAN FUND	1994	1,500.00
192	TOMASSIAN - SELIAN FAMILY MEMORIAL FUND	1996	1,500.00
170	HELEN & DEERAN K. KRIKORIAN FUND	1993	1,500.00
179	MAUSHEGH & SHENORIK GELENIAN FUND	1993	1,500.00
180	ANTRANIG & HAIGANOUSH YAZJIAN FUND	1994	1,350.00
111	DRS. JOHN & ALICE BANDELIAN FUND	1987	1,310.00
68	HETOOM & AGHAVNI MAZMANIAN FUND	1984	1,300.00
49	MRS. SUSAN & MR. & MRS. GLENN SHENLOGGIAN FUND	1981	1,250.00
121	ESTATE OF SIROUHI EKNOIAN	1988	1,210.00
182	ARTHUR & LOUISE B. PANOSIAN FAMILY TRUST	1994	1,200.00

ACCT	FUND NAME	YEAR	AMOUNT
79	ESTATE OF ARTHUR KASABIAN	1985	1,175.00
80	AGAVNI DER HOHANNESSIAN FUND	1985	1,150.00
36	RECONSTRUCTION ASSOCIATION OF PARCHANGE	1980	1,065.00
30	MR. & MRS. JACK BICHAJIAN	1979	1,050.00
37	MR. & MRS. HACIK BARSAMIAN FUND	1980	1,000.00
84	CHARLES & ROSE ZEYTOONJIAN FUND	1985	1,000.00
101	AVEDIS K. & TAKOOHY MUSSERIAN FUND	1986	1,000.00
110	STEPHEN & NEVART PAULINE AZARIAN FUND	1987	1,000.00
125	DEACON VAHE TASHJIAN FUND	1988	1,000.00
130	HAMAYAG & DZOVINAR TAKVORIAN FUND	1989	1,000.00
137	ESTATE OF WILLIAM R. CASE	1990	1,000.00
147	ANONYMOUS JH	1991	1,000.00
148	HELEN MUGAR FUND	1991	1,000.00
152	DRS. PAUL & JOYCE BARSAM FUND	1991	1,000.00
158	PAUL DER HAGOPIAN FUND	1991	1,000.00
161	ARTHUR & ARAX NAJARIAN FUND	1991	1,000.00
168	CHARLES & VIRGINIA MANICK FUND	1992	1,000.00
171	HOLY TRINITY CHOIR	1993	1,000.00
172	CHARLES B. GARABEDIAN FUND	1993	1,000.00
173	ESTATE OF ABRAHAM SOGHIGIAN	1993	1,000.00
175	ESTATE OF ROSE MCKERTICH	1993	1,000.00
185	DR. NISHAN J. KECHEJIAN FUND	1995	1,000.00
186	KRIKOR & MARGARET ROOPENIAN FUND	1995	1,000.00
187	ROSE & KENNETH MINASIAN FUND	1995	1,000.00
189	A., P., A., N., & C ZAKARIAN-MANO FUND	1996	1,000.00
198	ANNAHID ANNE ARABIAN FUND	1998	1,000.00
203	NATHAN & VICTORIA BASMAJIAN FUND	1998	1,000.00
53	ESTATE OF HELEN PENERIAN	1982	900.00
19	ESTATE OF NAZLY ZAROOGIAN	1978	700.00
122	PETER & ZAROUHI BERBERIAN FUND	1988	600.00
133	BEDROS & TAKOUHIE ARABIAN & HAIGOUHIE GAROYAN	1989	600.00
54	MRS. LUCY KASARJIAN	1982	575.00
13	NERZE EDUCATIONAL SOCIETY	1977	500.00
113	BOZIGIAN FAMILY TRUST	1987	500.00
129	ALICE NAJARIAN MEMORIAL TRUST	1989	500.00
144	AHARON, NARTOUHI & CHARLES GIRAGOSIAN FUND	1991	500.00
143	KRIKOR, AROUSIAG, MARDIROG & MARTHA BEDIGIAN FUND	1991	500.00
141	DR. MARTIN & ANNA ALEXANDER FUND	1991	500.00
176	SURPOOHI DIRANIAN FUND	1993	500.00
194	COMPATRIOTIC UNION OF GURIN	1997	500.00
20	JAMES A. TAFRALIAN	1978	450.00
38	HELEN BALEKJIAN	1980	400.00
86	ARAM & BEULAH SARKISIAN FUND	1985	375.00
159	GAROOGH & ANN GORAKIAN & ALICE ROGERS FUND	1991	375.00
39	ESTATE OF MIHRAN KUZIRIAN	1980	350.00
127	ARDASHES & NOURITZA DER ANANIAN FUND	1988	350.00
31	ESTATE OF EDWARD TASHJIAN	1979	325.00
5	ESTATE OF HERACHIA MERIJANIAN	1976	300.00
102	ARMENIAN WOMEN'S SOCIETY OF ARLINGTON	1986	300.00
103	KHATOUN DAKESSIAN FUND	1986	275.00

ACCT	FUND NAME	YEAR	AMOUNT
21	JOHN POWERS	1978	225.00
136	ESTATE OF GEORGE MARSUBIAN	1990	200.00
151	ELIZABETH BEDROSIAN FUND	1991	200.00
114	SHIRLEY RITA TATARIAN MEMORIAL FUND	1987	170.00
104	KAZAR, ROSE & LILLIAN SURABIAN FUND	1986	150.00
TOTAL (200 FUNDS)			<u>\$3,289,019.64</u>

NOTE: FUND BALANCES INCLUDE UNDISTRIBUTED INCOME
FROM 1975 THROUGH 1998.

Stewardship Program Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian
 Chair - Nancy Hintlian

The strength of the 1998 Stewardship Program is due to the participation and financial commitment of our parishioners to whom we express our sincerest thanks and gratitude.

	<u>1998</u>	<u>1997</u>
Amount Pledged	\$105,024.00	\$104,944.00
Amount Received	104,836.00*	105,733.00

We extend our appreciation to the volunteers who assisted with the Stewardship telethon held in September and to the church office staff for coordinating the mailings of Stewardship-related materials and maintaining account records.

*as of January 8, 1999

ORGANIZATIONS'
REPORTS

Armenian School Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Treasurer	- Diran Zahigian
	Teachers	- Aida Diloyan
		- David Elizian

Number of Teachers:	2	
Number of Pupils:	15	Classes: 2 Levels
School Hours:	9:30 a.m.-10:30 a.m., Sundays	
Number of Teachers' Meetings:	Informal discussions between teachers and with the Pastor	

Activities:

In January, we held our Annual Christmas Banquet and Hantes where students presented Christmas songs, poems and a play, "The Foolish Man," by Hovhannes Toumanian.

Classes are conducted in Armenian.

Our students joined the Sunday School for Christmas and Easter Communion and Breakfast and the visit to the Armenian Nursing Home where they presented a program of songs and poems.

Financial Report January 1, 1998 - December 31, 1998

Balance in Bank as of January 1, 1998	\$3,878.36
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INCOME:

Annual Banquet	\$1,337.00	
Annual Banquet Donations	1,190.00	
Diocesan Endowment Fund	240.00	
Donation (TMU)	250.00	
Donation (Holy Trinity Women's Guild)	150.00	
Miscellaneous	<u>17.00</u>	<u>3,184.00</u>
Total Cash Available		7,062.36

EXPENSES:

Stipends	1,650.00	
Annual Banquet	952.82	
St. Vartan Bookstore	213.00	
Gifts for Children	100.00	
Annual Banquet (1999)	<u>286.80</u>	<u>3,202.62</u>

Balance in Bank as of December 31, 1998	\$3,859.74
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Senior Women's Guild Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Helen Donabedian
	Vice Chairman	- Anne O'Neil
	Secretary	- Helen Donabedian
	Treasurer	- Rose Ashchian
	Asst. Treasurer	- Alice Hachigian
	Advisors	- Victoria Bedrosian - Filiane Dilanian

Number of Members: 33

Number of Meetings: Membership: 5 Executive: 5

Activities:

- February - Hosted Luncheon for Annual Parish Assembly
- March - Attended Women's Guild Saints Day Celebration hosted by St. James Armenian Church, Watertown
- April - Maundy Thursday - Holy Communion
- May - Hampartsoon, Holy Communion
- June - Hosted Fellowship Hour
- Luncheon/Meeting. Speaker: Anita Hedison.
- September - Annual Church Picnic - Food and Madagh Preparation
Luncheon/Meeting; Preparation for Church Bazaar
- October - Luncheon/Meeting; Preparation for Church Bazaar
- Attended New England Regional Women's Guilds 100th Anniversary Celebration of the Establishment of the Armenian Diocese in America hosted by Church of Our Saviour, Worcester
- November - Prayers and Memorial Luncheon Honoring Families of Deceased Members and Meeting
- Preparation for Church Bazaar
- December - Annual Church Bazaar
- Christmas Luncheon/Meeting, Sichuan's Garden, Waltham

At each of our meetings, Fr. Mampre A. Kouzouian read from the Bible and explained the contents in detail very eloquently and knowledgeably. He reviewed all the important events as well as financial matters to keep us up-to-date. Very enjoyable.

Also supported by the Senior Women's Guild:

- Armenian School
- Erevan Choral Society
- Women's Guild Central Council - CASP
- Women's Guild Central Council - School Bag Project
- Women's Guild Central Council, New England Regional
100th Anniversary Celebration

Senior Women's Guild Financial Report
January 1, 1998 - December 31, 1998

Balance in Bank as of January 1, 1998 \$4,965.10

INCOME:

Dues	\$ 65.00	
Monthly Lunch Meetings	393.05	
Annual Parish Assembly (Lunch)	460.00	
Gifts	135.00	
Bank Interest	<u>52.45</u>	<u>1,105.50</u>
Total Cash Available		6,070.60

EXPENSES:

Meetings	430.27	
Donations	730.00	
Memberships	178.00	
Friends of Holy Trinity - 1000 Club		
Women's Guild Central Council		
In Lieu of Flowers	<u>195.00</u>	<u>1,533.27</u>

Balance in Bank as of December 31, 1998 \$4,537.33

Women's Guild Annual Report

Executive Committee:

	<u>January - June 1998</u>	<u>July - December 1998</u>
President	- Fr. Mampre A. Kouzouian	- Fr. Mampre A. Kouzouian
Chairman	- Anita Hedison	- Adrienne Favorito
Vice Chairman	- Violet Goshdigian	- Catherine Minassian
Recording Secy	- Linda Abkarian	- Linda Abkarian
Co-Corres. Secy	- Roxy Antriasian	- Louise Kazanjian
	- Vivian Mosgofian	
Treasurer	- Phyllis Martins	- Anita Hedison
Asst. Treasurer	- Marilyn Takvorian	- Marilyn Takvorian
Advisors	- Queenie Antonucci	- Rebecca Hintlian
	- Rebecca Hintlian	- Vivian Mosgofian
	- Ida Kolligian	- Rose Yakobian

Number of Members: 155

Number of Meetings: Membership: 10

Executive: 10

Activities:

- January 20 - Dinner Meeting hosted by Karen Martin and Dana Hanify (chicken pot pie)
- February 17 - Surprise Savory Dinner hosted by Helen Krikorian and Committee; "Tips on Quilting" by Queenie Antonucci and Armine Hagopian
- March - Attended Women's Guild Saints Day Celebrated hosted by St. James Armenian Church, Watertown
- March 19 - Joint Dinner Meeting with St. James Women's Guild hosted by Holy Trinity Women's Guild (wine, appetizers, schrod); Book Review and Talk on Armenian Women by Virginia Tashjian
- April - Hosted Fellowship Hour
- April 5 - Palm Sunday Bake Sale
- April 15 - Bus Trip to Mohegan Sun (Phyllis Martins, Chairman)
- April 21 - Dinner Meeting hosted by Cathy Minassian and Becky Hintlian (pork)
- May 7-9 - Representation at Women's Guild Session at Annual Diocesan Assembly, St. Vartan Cathedral, New York City (Margaret Atamian, Anita Hedison, Catherine Minassian)
- May 6,7 - Rummage Sale
- May 27 - Mother's Day Dinner catered by Cordelia's (chicken or fish) (Marilyn Takvorian, Chairman); Memorial Remembrances and Program: "Ladies First," Robin Lane's Portrayal of Six First Ladies

Women's Guild Annual Report - Continued

- June 16 - Social Hour and Dinner (wine, cheese, lule kebab dinner) hosted by Martha Boghosian and Committee; Election and Installation of Officers (by Helene Dorian); Presentation of 25-Year Pins to Members of 25 Years or More (76 paid qualifying members)
- July & August - Making Manti for Annual Church Bazaar (Anne Hintlian and Committee)
- September - Hosted Fellowship Hour
- September 22 - Welcome Dinner and Social (wine, cheese, chicken dinner) hosted by Executive Committee
- September 27 - Attended St. James Women's Guild 50th Anniversary Celebration; Donated \$50 towards Anniversary Booklet
- October 3 - Attended New England Regional Women's Guilds 100th Anniversary Celebration of the Establishment of the Armenian Diocese in America hosted by Armenian Church of Our Saviour, Worcester; Donated Fall Wreath and Gifts for Raffles)
- October 20 - Dinner Meeting hosted by Helen Krikorian and Marian Koumjian (meat lasagne, salad), Assorted Breads donated by Cathy Minassian; Desserts prepared by Stephanie Jessiman of the "Pampered Chef," who demonstrated "Kitchen Equipment for Sale"
- October 21 - Bus Trip to Mohegan Sun (Phyllis Martins, Chairman)
- October 28,29 - Rummage Sale
- November - Started baking for Pastry Booth at Annual Church Bazaar (Marilyn Takvorian and Committee)
- November 8 - Assisted with preparation of Luncheon for Attendees at the 52nd Annual Assembly of the Association of Armenian Church Choirs of America hosted by Holy Trinity
- November 17 - Dinner Meeting (Four varieties of Pizza by Bertucci, salad, dessert and wine) hosted by Executive Committee. Guest Speaker: Candi Derderian, "Animals in Healing - Pet Therapy"
- December 4,5 - Pastry Booth at Annual Church Bazaar
- December 15 - Christmas Party hosted by Cathy Minassian and Vivian Mosgofian - Old Town Trolley Tour of Boston, Charlestown and Cambridge (Historical Narration and Christmas Lights, 90 minutes) and Dinner at Dionysos Restaurant

**Women's Guild Financial Report
January 1, 1998 - December 31, 1998**

Balance in Bank as of January 1, 1998			
Checking Account/BankBoston		\$1,546.45	
Savings Account/Cambridge Savings Bank		2,514.68	
Bank Interest/Savings Account		<u>114.68</u>	\$ 4,175.81
<u>INCOME:</u>			
Dues		1,680.00	
Monthly Meetings/Dinners		2,738.00	
<u>Income from Special Functions:</u>			
Spring Rummage Sale	\$2,750.00		
Fall Rummage Sale	2,715.40		
Mother's Day Dinner	<u>3,936.00</u>	9,401.40	
<u>Miscellaneous Income:</u>			
Cookbooks	713.01		
'1000' Club	1,000.00		
Pastry Sale	965.21		
Postage	16.61		
Correction on Deposit	1.78		
Mohegan Sun	1,540.00		
Donations	85.00		
Pampered Chef	103.58		
Trolley Ride/Dinner	1,695.00		
Entertainment Books	<u>390.00</u>	<u>6,510.19</u>	<u>20,329.59</u>
Total Cash Available			\$24,505.40

Women's Guild Financial Report - Continued

Total Cash Available		\$24,505.40
<u>EXPENSES:</u>		
Transfer to Holy Trinity Church	\$5,000.00	
	<u>4,000.00</u>	\$9,000.00
<u>Expenses for Special Functions:</u>		
Spring Rummage Sale	102.46	
Fall Rummage Sale	153.74	
Mother's Day Dinner	<u>2,430.90</u>	2,687.10
<u>Other Expenses:</u>		
Postage	615.24	
Monthly Meetings	1,347.52	
Pastry	146.66	
Gifts/Christmas	287.90	
Gifts/Others	79.00	
Miscellaneous	170.00	
Armenian School	150.00	
Sunday School	163.06	
Mohegan Sun	1,185.78	
Women's Guild Central Council	214.00	
Gifts/Women's Guild Pins	456.00	
Rev. Fr. Mampre Kouzouian, 40 th Anniversary	200.00	
'1000' Club	60.00	
CASP	200.00	
The Madhatter - Deposit	200.00	
St. Tarkmanchanz	100.00	
Entertainment Books	312.00	
Trolley Tour/Dinner	1,573.85	
Pampered Chef	<u>10.00</u>	<u>7,471.01</u>
		<u>19,158.11</u>
Balance in Bank as of December 31, 1998		\$5,347.29
BankBoston - Checking	\$2,717.93	
Cambridge Savings	<u>2,629.36</u>	
		\$5,347.29

Sunday School Annual Report

Pastor and President:

Father Mampre A. Kouzouian

Superintendent:

Seta A. Buchter

Number of Students:

123 January to June

114 September to December

Number of Staff Meetings:

Weekly Sunday Morning Meetings

One Evening Meeting

Teachers:

George Bagdasarian

Martha Bedrosian

Kenneth Bedrosian

Florence Cirino

Oscar Derderian Jr (Sept-Dec)

Susan Derderian

Sally Der Vartanian (Jan-June)

Leslee Jones

Regina Kalajian

Diane Keverian (Sept-Dec)

Cheryl Lombardi (Jan-June)

Helen Lousararian

Lois Malconian (Jan-June)

Christine Sahagian

Barbara Surabian

Robert Takvorian

Amy Yessaian

Edward Yessaian (Sept-Dec)

Eleanor Yessaian

Lisa Yessaian

Assistants:

Janice Bacon (Jan-June)

Christina Buchter (Sept-Dec)

Gregory Goshgarian (Sept-Dec)

Julie Hadchikian

June Hollisian (Sept-Dec)

Joy Tashjian (Jan-June)

Edward Yessaian (Jan-June)

Staff:

Rose Aznavorian,

Curriculum/Assemblies

Beatrice DerAnanian, Office Assistant

Deacon Gregory Krikorian,

Jr. Choir Director

Cathy Minassian,

Teen Seminar Inservice Coordinator

Oscar Derderian Jr.,

Christmas Pageant Director

Substitutes:

Nonna Arzumanyan (Jan-June)

Rose Aznavorian

Marcelle Der Garabedian

Nancy Fucarile

Arlene Kasarjian (Jan-June)

Marge Kratljan (Sept-Dec)

Carol Krikorian

Cheryl Lombardi (Sept-Dec)

Lois Malconian (Sept-Dec)

Janice Skenderian

Shelley Terrizzi

Advisor:

Tana Onanian

Sunday School - Annual Report Continued

Christmas Communion and Breakfast
 Hosted Fellowship Hour - Month of January
 Brunch for Junior Choir Members
 Sunday School Staff vs. ACYOA Juniors Basketball Game and Lunch
 Poon Paregantan Day Costume Parade
 Diocesan-wide DRE Lenten Drive to Benefit World Hunger
 Participated in Palm Sunday Processional in Church
 Participated in Washing of the Feet Service in Church on Maundy Thursday
 Held Easter Communion and Breakfast; Easter Egg Hunt and Fair
 Visited Armenian Nursing Home, Jamaica Plain - Presented Program and Hosted
 Losh Kebab Barbecue for Residents and Students
 Participated in Project Bread's Walk for Hunger
 Mother's Day Program; Received Holy Communion in Church
 Presented Short Program and Hosted Celebration in honor of Fr. Mampre's 40th
 Anniversary of his Ordination to the Holy Order of Priesthood
 Graduation, Special Awards Ceremony and Year-End Picnic for Sunday School
 Families and Parishioners
 Year-End Staff Barbecue
 Attended St. Vartan Camp
 Sunday School Registration and Open House for Current and New Students
 Introduction of Weekly Offering Envelope Program
 Virginia Tashjian, Folktales From Around the World, for students in Grades 1-6,
 as part of the Church's *Celebrate Armenian Cultural Heritage* Program
 Junior Choir Sang at 52nd Annual Choir Association Assembly Banquet hosted
 by Holy Trinity
 Sponsored Holiday Food Drive
 Held Open House for Parents to Visit Classrooms at Thanksgiving; Received Holy
 Communion
 Sponsored "Santa's Playland," for children ages 4 to 8, in conjunction with "Trinity
 Christmas Bazaar"
 Sponsored Booth at "Trinity Christmas Bazaar"
 Christmas Workshop and Tree Decorating
 Presentation of Christmas Pageant, "The Story of Christmas," in church during
 Christmas Family Service
 Participated in Diocesan-wide Advent Project: "The Gift Ark - An Ark for Today's
 World"
 Held Communion/Breakfast for Each Class at Different Times during the Year
 Teen Seminar Program - Grades 8 and 9
 Junior Choir Program
 Participated in Women's Guild Central Council - CASP (teachers and staff)

The curriculum followed for all grades is that put forth by the Department of
 Religious Education, Diocese of the Armenian Church of America, entitled "WE
 BELIEVE."

A.C.Y.O.A. Juniors Annual Report

Executive Committee:

President	- Fr. Mampre A. Kouzouian
Chairman	- Christina Buchter (Jan-Dec)
Vice Chairman	- John Bichajian III (Jan-May)
Co-Vice Chairmen	- Gregory Goshgarian (June-Dec)
	- Gary Mardiros (June-Dec)
Treasurer	- Gary Mardiros (Jan-May)
	- Michael Terrizzi (June-Dec)
Corresponding Secy	- Antranig Mardiros (Jan-May)
	- Niari Keverian (June-Dec)
Recording Secretary	- Joanna Bichajian (Jan-Dec)
Advisors	- Seta A. Buchter
	- Catherine Minassian

Number of Members:	Mailing List: 40	Active: 20
Number of Meetings:	Membership: 6	Executive: 5

Activities:

- January - Sunday School Staff/Teachers vs. ACYOA Juniors Basketball Game and Lunch
- February - Attended Annual Parish Assembly
- Hosted Poon Parengtan Celebration
- March - Ski Trip to Berkshire East and Church Lock-in at St. Mark Armenian Church, Springfield MA with Juniors of St. Mark and Sts. Vartanantz Armenian Church, Chelmsford. Also prepared sandwiches and served them at a homeless shelter in Springfield
- Sunday School Staff/Teachers vs ACYOA Juniors Basketball Game Rematch (canceled because of snow)
- April - Hosted Palm Sunday Banquet Celebrating 52nd Anniversary of ACYOA
- Easter Plant Sale Fund-raiser
- May - Participated in Project Bread's Walk for Hunger
- Mother's Day Plant Sale Fund-raiser
- Participated in Hye Mrtsoom Sports Weekend hosted by St. James Armenian Church, Watertown MA
- June - Pool Party and Barbecue
- July - Attended St. Vartan Camp
- October - Hosted Fellowship Hour
- Participated in ACYOA Juniors Sports Weekend hosted by St. Peter Armenian Church, Watervliet NY
- Served at Annual Church Banquet
- Attended Halloween Dance hosted by St. James Armenian Church, Watertown MA

A.C.Y.O.A. Juniors - Annual Report Continued

- October - Halloween Trip to Spooky World with ACYOA Juniors from St. James Armenian Church and Church of Our Saviour (Worcester) (canceled due to fire hazard at Spooky World)
- November - Served at Annual Choir Assembly Luncheon hosted by Holy Trinity Church Choir on November 8
- Hosted Thanksgiving Family Luncheon
 - Sponsored Thanksgiving Basket Raffle
- December - Participated in Trinity Christmas Bazaar
- Ice Skating on Boston Common's Frog Pond and Lunch (canceled due to lack of participation)

A.C.Y.O.A. Juniors Financial Report
January 1, 1998 - December 31, 1998

Balance in Bank as of January 1, 1998 \$1,682.63

INCOME:

Poon Paregentan	\$ 291.50	
Palm Sunday Banquet	2,000.00	
Easter Plant Sale	801.00	
Mother's Day Plant Sale	334.50	
Thanksgiving Luncheon	1,536.00	
Thanksgiving Basket Raffle	218.00	
Donations	55.00	
Bank Interest	<u>23.46</u>	<u>5,259.46</u>

Total Cash Available 6,942.09

EXPENSES:

Donation to Holy Trinity Church	500.00	
Poon Paregentan	472.94	
Ski Trip	381.99	
Palm Sunday Banquet	1,336.97	
Easter Plant Sale	67.49	
Mother's Day Plant Sale	316.50	
Gift/Fr. Mampre's 40 th Anniversary of his Ordination to the Holy Order of Priesthood	88.97	
Pool Party and Barbecue	87.46	
Thanksgiving Luncheon	570.45	
Thanksgiving Basket Raffle	60.56	
Postage	85.12	
Luncheon Meetings	88.65	
Coffee Hour	57.95	
Film Developing	7.09	
Ad/Booklet, ACYOA Juniors Sports Weekend, Watervliet NY	15.00	
Bank Charges	<u>108.53</u>	<u>4,245.67</u>

Balance in Bank as of December 31, 1998 \$2,696.42

Choir Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Choir Director	- The Very Rev. Fr. Oshagan Minassian
	Chairman	- Deacon Gregory Krikorian
	Vice Chairman	- Helen Krikorian
	Recording Secy	- Zabel Odabashian
	Advisors	- Helen Donabedian
		- Arpie Kouzouian
Number of Members:	12	
Number of Meetings:	Membership: 4	Executive: 8

Activities:

- Participated in Church Services every Sunday and Feast Days
- Hosted Fellowship Hour during month of July
- Hosted the 52nd Annual Choir Assembly of the Association of Armenian Church Choirs of America, November 5-8, 1998. Arpie Kouzouian and Zabel Odabashian were Co-Chairmen of the Assembly. Delegates to the Assembly were Helen Krikorian and Deacon Gregory Krikorian. Arpie Kouzouian is an elected member of the Choir Central Council and Deacon Gregory Krikorian was elected to the Nominating Committee. The Assembly weekend was very successful. We thank all our Committee members and parishioners who supported the Choir financially and with their presence during the functions.
- Our Junior Choir sang at the Assembly Banquet. Four Junior Choir rehearsals were conducted in October and November
- Continued sponsorship of a child through Women's Guild Central Council - CASP

The following is an accounting of Choir funds which are in the Special Account of the church and handled by the church bookkeeper:

Beginning Balance as of January 1, 1998	\$ 1,685.75
Income:	<u>442.00</u>
Total Cash Available	2,127.75
Expenses:	<u>370.80</u>
Net Profit from hosting Annual Choir Assembly	1,756.95
	<u>6,743.51</u>
Balance as of December 31, 1998	\$8,500.46

Trinity Men's Union Annual Report

Executive Committee:	President Chairman Treasurer Secretary	- Fr. Mampre A. Kouzouian - Aram Hintlian Jr. - Diran A. Zahigian - Albert Oskoian
Number of Members:	55	
Number of Meetings:	Membership: 10 Executive: 3	
Affiliated Group:	Friends of Holy Trinity - '1000 Club'	

Activities:

- | | |
|-----------|---|
| January | - Dinner Meeting and video message from His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, and His Eminence, Archbishop Khajag Barsamian, Primate, on the occasion of the Centennial of the Armenian Diocese in America |
| February | - Dinner Meeting |
| March | - Dinner Meeting with Special Menu, "Corned Beef and Cabbage." Guest Speaker: Joseph Clementi on herbal medicines |
| | - Hosted Fellowship Hour, two weeks |
| April | - Joint Meeting with St. James Men's Union at St. James |
| | - '1000 Club' Dinner |
| May | - Dinner Meeting |
| | - Hosted Fellowship Hour, three weeks, with a special cake for "Mother's Day" |
| June | - Dinner Meeting and Guest Speaker: John O'Connor, 8 th Congressional District candidate |
| September | - Joint Meeting with St. James Men's Union at Holy Trinity. Guest Speaker: John O'Connor, 8 th Congressional District candidate |
| | - '1000 Club' Dinner |
| October | - Dinner Meeting |
| November | - Dinner Meeting and Guest Speaker: Rev. Fr. Hovhannes Hovhannesian, abbot and pastor of St. John the Baptist Armenian Church of the Gandzasar Monastery of Karabagh. Impromptu collection of \$1,300. |
| December | - Dinner Meeting |

The Trinity Men's Union sponsors two children through the Women's Guild Central Council - CASP. They also donated 10 school bags to the students of Stepanavan through the Women's Guild Central Council School Bag project.

**Trinity Men's Union Financial Report
January 1, 1998 - December 31, 1998**

Balance in Bank as of January 1, 1998 \$2,043.58

INCOME:

Monthly Dinners	\$3,597.00	
Dues	610.00	
April '1000 Club' Dinner	928.75	
September '1000 Club' Dinner	<u>1,007.75</u>	<u>6,143.50</u>
Total Cash Available		8,187.08

EXPENSES:

Donation to Holy Trinity Church	3,000.00	
Monthly Dinners	1,429.05	
April '1000 Club' Dinner	403.62	
September '1000 Club' Dinner	482.40	
Donation to Sunday School	250.00	
Donation to Armenian School	250.00	
Women's Guild Central Council - School Bag Project	150.00	
Women's Guild Central Council - CASP	400.00	
Postage Reimbursement to Holy Trinity	145.92	
Fellowship Hour	<u>96.36</u>	<u>6,607.35</u>

Balance in Bank as of December 31, 1998 \$1,579.73

H1

"Friends of Holy Trinity - 1000 Club" Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian
 Chairman - Robert Takvorian
 Treasurer - Teresa Marsoobian
 Advisors - Arthur Avakian
 - John Kolligian
 - Vartges Nigohosian
 - Richard Zeytoonjian

Annual Membership as of December 1997: 760

Meetings: 12 - Last Thursday of Each Month for the Drawing

Activities:

April 30 - 21st Annual Dinner and monthly drawing hosted by
 Trinity Men's Union
September 24 - 18th Annual Fall Dinner and monthly drawing hosted by
 Trinity Men's Union

• • • • •

The "Friends of Holy Trinity - 1000 Club" was established on March 1, 1976, with the first drawing held on the last Thursday in April 1976. A drawing has been held on the last Thursday of each month for 273 months, giving \$2,000.00 in cash prizes each month, twelve monthly prizes: \$1,000.00, \$300.00, \$200.00, \$100.00, and eight \$50.00's, plus additional prizes at our Annual Anniversary Dinners.

Three membership drives were held in 1998.

Financial Summary April 1976 - December 1998

Transferred to Parish Council	352,200.00
Dues Income	1,007,542.00
Interest Earned	31,020.30
Cash Prizes	546,000.00
Door Prizes	13,701.52
Lottery Taxes	50,334.17
Postage Expense	40,128.64
Miscellaneous Expense	17,028.42

**"Friends of Holy Trinity - 1000 Club" Financial Report
January 1, 1998 - December 31, 1998**

Balance in Bank as of January 1, 1998		\$16,894.81
INCOME:		
Membership Dues	\$46,040.00	
Interest Earned	<u>373.85</u>	<u>46,413.85</u>
Total Cash Available		63,308.66
EXPENSES:		
Transferred to Parish Council	\$15,000.00	
Cash Prizes (\$2,000.00 per month)	24,000.00	
Door Prizes	250.00	
Miscellaneous Expenses:		
Mass. Lottery Tax	2,273.20	
Postage	1,896.00	
Permit	60.00	
Bank Charges	56.01	
Cal/Clocks-ship charge	30.63	
Membership Dues Returned	60.00	
Collation	120.00	
Comp Dinner Picnic/Bazaar	<u>855.50</u>	<u>5,351.34</u>
		<u>44,601.34</u>
Balance in Bank as of December 31, 1998		\$18,707.32
Balance in Checking Account 12/31/98	\$ 8,712.73	
Balance in Savings Account 12/31/98	<u>9,994.59</u>	
		\$18,707.32

Erevan Choral Society Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian
 Conductor - Fr. Oshagan Minassian
 Chairperson - Lucy Alexander
 Secretary/Librarian - Nancy Moscofian
 Treasurer - Zabel Odabashian

Number of Members: 50

Number of Rehearsals: 40

Activities:

May 31 - 32nd Anniversary Concert
 Waltham High School, Waltham MA

Dec 13 - Annual Christmas Concert
 Holy Trinity Armenian Church, Cambridge MA

Erevan Choral Society Financial Report
January 1, 1998 - December 31, 1998

Balance in Bank as of January 1, 1998 \$ 164.55

INCOME:

Donations	\$22,194.00	
Tickets	2,278.00	
Interest	<u>27.52</u>	<u>24,499.52</u>

Total Cash Available 24,664.07

EXPENSES:

Orchestra - Spring Concert	4,715.00	
Orchestra - Christmas Concert	4,840.00	
Music Arrangements	4,185.00	
Printing and Xerox	2,500.03	
Travel Expenses	2,380.00	
Pianists	2,160.00	
Soloists	1,000.00	
Waltham School Dept.	445.00	
Waltham School Aides	428.55	
Music Concert Expenses	419.90	
Video - Spring Concert	300.00	
Video - Christmas Concert	300.00	
Publicity	267.20	
Piano Tuning	125.00	
Bank Charges	<u>76.93</u>	<u>24,142.61</u>

Balance in Bank as of December 31, 1998 \$ 521.46

Trinity Couples Club Annual Report

Executive Committee:	President	- Fr. Mampre A. Kouzouian
	Chairman	- Jack and Judy Bichajian
	Secretary	- Dan and Lisa Dorian
	Treasurer	- Mark and Debbie Stevens

Financial Report January 1, 1998 - December 31, 1998

Balance in Bank as of January 1, 1998		\$1,280.19
<u>INCOME:</u>		
Interest	\$ <u>25.98</u>	<u>25.98</u>
Total Cash Available		1,306.17
Balance in Bank as of December 31, 1998		\$1,306.17