

630 Second Avenue
New York, New York 10016-4885

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

Name of Church:

Address	ARMENIAN CHURCH OF THE HOLY ASCENSION		
City	TRUMBULL	State	CT Zip 06611 Tel.# (203) 372-5770
Pastor	REV. FR. UNTZAG NALBANDIAN		
Assistant Pastor	NONE		

Parish Council Officers:

Chairman	MRS. MARGARET AZARIAN
Vice-Chairman	GARO GARABEDIAN
Secretary	TOM DABAKIAN
Asst. Secretary	CHARLES GOORHIGIAN
Treasurer	SHAVARSH PAPAZIAN
Asst. Treasurer	CONNIE KASPARIAN

Names of Delegates:

1. CONNIE KASPARIAN	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	REV. FR. UNTZAG NALBANDIAN
Assembly Chairman	GARO ARTINIAN
Assembly Secretary	VARTAN VARTANIAN

Number of Parish Council Meetings (1991) 14

Date of 1992 Annual Parish Assembly FEB. 2, 1992

1992 Revenue Budget: \$ 97,300 1992 Expense Budget: \$ 97,300

1991 MEMBERSHIP DATA

1. Total Membership 129 Over 1990 by
 Under 1990 by 8
2. Number of entries on mailing list Same Over 1990 by
 Under 1990 by

3. Number of Armenians in the area 400
4. Number of potential members 100

5. 1991 membership dues:
 per member \$ 35.00 senior citizen \$ Same other \$

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>5</u>	<u>5</u>	<u> </u>
b. Pledges	<u>20</u>	<u>20</u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u>75</u>	<u>40</u>	<u>35</u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>500</u>	\$ <u> </u>
b. Baptism	<u>400</u>	<u> </u>
c. Funeral	<u>400</u>	<u> </u>
d. Other <u>Refurn</u>	<u>366</u>	<u> </u>

1992 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1991 Membership: 129

II. Number of Clergy: 1

III. Gross PCP:

Plate Collection	\$ <u>1935</u>
Pledges	<u>15449</u>
Dues	<u>4445</u>
Easter Yughakin	<u>1997</u>
Christmas Yughakin	<u>1700</u>
TOTAL	\$ <u>25,526</u>

IV. Number of Sacraments and Rituals

Baptisms _____

Weddings _____

Funerals _____

V. Number of Delegates: one

We hereby certify that the above information is accurate to the best of our knowledge and information.

Margaret Agopian
Parish Council Chairman

Shah Pogosean
Parish Council Treasurer

Matthew Tokelian
Auditing Committee Chairman

S. Levra Nallandian
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

PARISH _____

Armenian Church of the Holy Ascension

1460 Huntington Turnpike

Trumbull, Conn. 06611

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name

Address

City..... State..... Zip.....

Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property 700,000

Liability 1,000,000

Other None

C. Tax Exemption

Sales Tax Yes _____ No

Property Tax Yes _____ No

Other None

D. Major Equipment Purchases in 1991

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office AC 20000 BT4

Kitchen None

Sanctuary None

Other None

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1991

1. In Banks.....	\$	<u>26,086.11</u>	
2. On Hand.....		<u> </u>	
			TOTAL \$ <u>26,086.11</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>4445</u>	
2. Pledges.....		<u>15449</u>	
3. Stewardship.....		<u>0</u>	
4. Plate Collection.....		<u>1935</u>	
5. Candles.....		<u>2489</u>	
6. Easter Yughakin.....		<u>1997</u>	
7. Christmas Yughakin.....		<u>1700</u>	
8. In Lieu of Flowers.....		<u>4177</u>	
9. Wills and Bequests.....		<u>5000</u>	
10. Other Contributions:			
a. <u>CASH 200ms</u>		<u>4200</u>	
b. <u>MUSIC</u>		<u>4480</u>	
			TOTAL \$ <u>45872</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>400</u>	
2. Weddings.....		<u>500</u>	
3. Funerals.....		<u>400</u>	
4. Requiems.....		<u>366</u>	
			TOTAL \$ <u>1666</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u>32000</u>	\$ <u>16000</u>
2. Picnics.....	<u>3500</u>	<u>1800</u>
3. Raffles.....	<u>1200</u>	<u>1200</u>
4. Bingo.....	<u> </u>	<u> </u>
5. Fairs.....	<u> </u>	<u> </u>
6. Dinners.....	<u>3920</u>	<u>2201.66</u>

Armenian Church of the Holy Ascension

1460 Huntington Turnpike

PARISH

Trumbull, Conn. 06611 CITY

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Concert</u>	\$ <u>2700</u>	\$ <u>711</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____

(NET) TOTALS \$ 21,912.66

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3000</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Choir</u>	<u>750</u>
b. _____	_____

TOTAL \$ 3750

E. Other Income:

1. Interest.....	\$ <u>1461.95</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	<u>315</u>
4. Donations for use of Facilities.....	<u>900</u>
5. Contributions to Building Fund.....	<u>44,473</u>
6. Transfer of Funds.....	_____
7. Other: <u>Hall rental</u>	
a. _____	<u>16560</u>
b. <u>Parish House rental</u>	<u>12300</u>

TOTAL \$ 76,006.95

TOTAL RECEIPTS (Items A-E) \$ 149,207.61

TOTAL CASH ACCOUNTED FOR \$ 175,293.72

1991 ADJUSTED CLERGY STIPEND
Effective January 1, 1992

	<u>ACTUAL 1992 STIPEND</u> <u>AND ALLOWANCES BUDGETED</u>
Basic Stipend \$19,810.....	\$ <u>27,300</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,415.....	_____
Additional increment for parish size:	
150-300 voting members. 1,415.....	_____
Over 300 voting members 2,830.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business . (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u>2,300</u>
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$805.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u>12,800</u>
<u>CLERGY MEDICAL INSURANCE</u>Full payment.....	<u>4,000</u>
<i>CLER61 S.S.</i>	<u>2,500</u>
<u>CLERGY PENSION</u> \$1,000.00 (plus additional \$1,000 recommended per year)	<u>2,000</u>
<u>CLERGY LIFE INSURANCE</u> As much term life insurance for Pastors as can be purchased per year for \$500.00. Such coverage will be purchased directly by the Parish for the benefit of the Pastor's beneficiaries.	<u>500</u>
TOTAL	\$ <u>51,400</u>

PARISH _____

CITY _____

Armenian Church of the Holy Ascension

1460 Huntington Turnpike

Trumbull, Conn. 06611

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/91)

A. ASSETS:

1. Cash.....\$ 12,583.07

2. Certificates of Deposit.....\$ 0

3. Stocks and Bonds.....\$ 0

4. Real Estate (land, buildings, etc).....\$ 900,000

5. Special Funds (list each)

a. _____ \$ 0

b. _____ \$ 0

c. _____ \$ 0

6. Other:

a. _____ \$ 0

b. _____ \$ 0

TOTAL \$ _____

B. LIABILITIES:

1. Mortgage.....\$ 71,404.37

(Part B. Liabilities continued on page 11)

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____ ⁰

3. Accounts Payable.....\$ _____ ⁰

TOTAL \$ 7,404.37

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1991, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Wagman A. Azarian
Parish Council Chairman

Shah P. Pogosyan
Parish Council Treasurer

Markos Kokattian
Auditing Committee Chairman

Fr. Vntzal Nalbandian
Reviewed by Parish Priest

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman	MRS. ELSIE CHAGHATZBANIAN	Telephone	(203) 799-8927
Address	438 Taulman Road , Orange, CT		
Membership	36	# of meetings held	1
Amount transferred to Parish Council	\$1500.00		
Cash on hand at 1/1/91	205.32	Income	207.16
Disbursements		Balance at 12/31/91	204.16
Major annual functions	none		

YOUNG WOMEN'S GUILD

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/91		Income	
Disbursements		Balance at 12/31/91	
Major annual functions			

BOY SCOUTS

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/91		Income	
Disbursements		Balance at 12/31/91	
Major annual functions			

ARMENIAN SCHOOL

Name	<i>Jenny Vartanian</i>	
Chairman	_____	Tel. _____
Address	_____	
Superintendent	_____	Tel. _____
Address	_____	
Number of Teachers	<u>9</u>	Number of Pupils <u>35</u>
Number of Classrooms	<u>9</u>	School Days and Hours <u>Sundays 10:15-11:15</u>
Cash on hand at 1/1/91	<u>\$3,456.71</u>	Income <u>\$5,885.99</u>
Disbursements	<u>\$4,102.34</u>	Balance at 12/31/91 <u>1,783.65</u>
Major annual functions	<u>Halloween Dance</u>	
	<u>see report</u>	

SUNDAY SCHOOL

Chairman	_____	Tel. _____
Address	_____	
Superintendent	<i>Linda McGANN</i>	Tel. <u>259-1026</u>
Address	<u>57 Mills paugh Drive</u>	
Number of Teachers	_____	Number of Pupils _____
Number of Classrooms	_____	School Hours _____
Cash on hand at 1/1/91	_____	Income _____
Disbursements	_____	Balance at 12/31/91 _____
Major annual functions	_____	
	<u>see Report</u>	

RESERVE FUND

Chairman	_____	Tel. _____
Address	_____	

A.C.Y.O.A. SENIORS

Chairman _____ Tel. _____
Address _____
Membership _____ # of meetings held _____
Cash on hand at 1/1/91 _____ Income _____
Disbursements _____ Balance at 12/31/91 _____
Amount sent to Central Council in 1991 _____
Annual affairs _____

A.C.Y.O.A. JUNIORS

Chairman Kim KASPARIAN Tel. 254-3760
Address 32 Emmy Lane, Fairfield, Ct. 06430
Membership _____ # of meetings held _____
Cash on hand at 1/1/91 _____ Income _____
Disbursements _____ Balance at 12/31/91 _____
Major annual functions _____

See report

CHOIR

Chairman _____ Tel. _____
Address _____
Membership: Male _____ Female _____ Total _____
Choirmaster Rej YAPOUJIAN Tel. 715-1089
Address 8 Stony Brook Rd, Brookfield Ct 06805
Cash on hand at 1/1/91 _____ Income _____
Disbursements _____ Balance at 12/31/91 _____
Amount sent to Choir Association Central Council in 1991 _____
Annual affairs _____

See report

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication <u>ANI</u>	Circulation <u>310</u>
Editor <u>Ms. Lisa Misakian</u>	Tel. <u>(203) 284-0097</u>
Address <u>81 Staffordshire Commons, Wallingford, CT 06492</u>	
Income <u>\$200.00</u>	Expense <u>\$2,000</u>

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President Dr. Vutagal Nallandian

Chairman [Signature]

Secretary [Signature]

Date FEB 25, 1992

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Vrej Yapoujian Tel. Home (203) 775-1089
Address 8 Stonybrook Road, Brookfield, CT Tel. Office _____
Number of Votes 42

Name Nicky Taraian Tel. Home (203) 333-2043
Address 137 Wheeler, Bridgeport, CT Tel. Office (203) 366-3438
Number of Votes 29

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Garo Garabedian Tel. Home (203) 375-4598
Address 110 Wilbar Drive, Stratford, CT Tel. Office _____
Date Elected 2/2/92 Number of Terms Served: 1st__ 2nd~~x~~ 3rd__

Name Connie Kasparian Tel. Home (203) 377-2163
Address 377 Ferndale Ave., Stratford, CT Tel. Office _____
Date Elected 2/2/92 Number of Terms Served: 1st__ 2nd__ 3rd~~x~~

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY IN-OFFICE: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Tom Dabakian Tel. Home (203)452-9009
Address P.O.Box 2211, Huntington, CT Tel. Office _____
Date Elected Feb. 3, 1991 Number of Terms Served: 1st__ 2nd x 3rd__

Name Shavarsh Papazian Tel. Home (203)792-8153
Address 16 Coach Road, Danbury, CT Tel. Office _____
Date Elected Feb. 3, 1991 Number of Terms Served: 1st__ 2nd__ 3rd x

Name Richard Najarian Tel. Home (203)288-1946
Address 20 Carafa Terrace, North Haven, CT Tel. Office _____
Date Elected Feb. 3, 1991 Number of Terms Served: 1st__ 2nd x 3rd__

Name Herbert Avakian Tel. Home (203)378-9864
Address 57 Peard Terrace, Stratford, CT Tel. Office _____
Date Elected Feb. 3, 1991 Number of Terms Served: 1st__ 2nd__ 3rd x

Name Vartan Vartanian Tel. Home (203)966-1429
Address 26 Danvers Lane, New Canaan, CT Tel. Office _____
Date Elected Feb. 3, 1991 Number of Terms Served: 1st x 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Connie Kasparian Tel. Home (203) 377-2163
Address 377 Ferndale, Stratford, CT Tel. Office _____
Year elected Feb. 3, 1991

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____