DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

1986 PARISH COUNCIL ANNUAL REPORT



Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Address St. Sahag and	St. Mesrob Armenian Apostolic Church
City Wynnewood	State PA Zip19096 Tel.# 642-421
Pastor The Rev. Paree	
Assistant Pastor	
Parish Council Officers:	
Chairman	Mr. Edward Ounjian
Vice-Chairman	Mr. Grant Mazmanian
Secretary	Miss Diane Baker
Asst. Secretary	Mrs. Claudette Sarian
Treasurer Mrs. Zabelle Zarmanian Asst. Treasurer Mr. Parsegh Seropian	
1. Mr. George Devletian	4. Mr. Louis Karagulian
2. Mrs. Nina Stapan	5
3. Mr. Noubar Markaridi	an 6
Officers of Assembly:	
Assembly President The	Rev. Paree Metjian
Assembly Chairman Mr.	Richard Shakarjian
Assembly Secretary Mrs	. Lucille Mazmanian
er of Parish Council Meet	ings (1986)
	sembly February 22, 1987

1.	Total Membership 398	·		Over 1985 by Under 1985 by	
2.	Number of entries on ma	niling list _	600	Over 1985 by Under 1985 by	
3.	Number of Armenians in	the area	600		
4.	Number of potential men	nbers	600		
5.	1986 membership dues:				
	per member \$ 104.00	senior cit	izen \$ 52.00	other \$2	26.00
6.	How do you divide your percentage and numbers		evenue among	these categori	es: (in
		2	Membe	rs Non-memb	pers
	a. Dues	100	-		
	b. Pledges	į.	• •		
	c. Stewardship				·
	d. Other contribut	ions	• • • • • • • • • • • • • • • • • • •	Oranie de la companya del companya del companya de la companya de	
7.	Do you have a membersh	ip committee?	No No		
8.	Donation for sacraments	ard rituals	;:		
		Members		Non-members	
	a. Wedding	\$ 3,424,00	<u> </u>		
	b. Baptism	1,245.00	-		
	c. Funeral	None			
	d. Other Hokehankisd	3,659.00			

1987 PARISH ASSESSMENT DATA

Your	${\tt assessment}$	and/or	Diocesan	dues	is	based	on	the	following	formula:
------	--------------------	--------	----------	------	----	-------	----	-----	-----------	----------

- a. 60% Membership
- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

398
one
\$ <u>5,145.00</u>
8,478.00

Dues 43,427.00

Easter Yughakin 3,464.00

Christmas Yughakin

TOTAL \$ 60,514.00

IV. Number of Sacraments and Rituals

Baptisms	13
Weddings	14
Funerals	16
umber of Delegates:	4

Transcript of Delegates

We hereby certify that the above information is accurate to the best of our knowledge and information.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE NEMBERSHIP DATA SHEET (pg.2)

PARISH	St. Sahag and S	t. Mesrob	CITY W	ynnewood,	PA
	FINANCIAL REPOR	T - SECTION	I - INCO	Æ (ending	12/31/86)
	PARIS	H COUNCIL O	PERATING A	ACCOUNT	
Balanc	e: January 1, 1986				
1.	In Banks	•			
2.	On Hand	\$	8,852.76		
	·			TOTAL	\$15,022.44
A. Re	ceipts and Donations				
1.	Membership Dues				
2.	Pledges. Prior Dues	• • • • • • • • • • • • • • • • • • • •	8,478.00		
3.	Stewardship	••••••			
4.	Plate Collection	••••••	5,145.00		
-5.	Candles	•••••	1,172.00		•
6.				1	
7.	Christmas Yughakin.	mbined			
-8.	In Lieu of Flowers.				
9.	Wills and Bequests.				
	Other Contributions Miscellaneous				
			2,149.00		
D	Special Appeal		10,940.00	TOTAL	\$97,464.50
8. <u>Sac</u>	raments & Rituals:			IVIAL	\$77,404.50
1.	Baptisms	\$	1,245.00		
2.	Weddings	••••••	3,424.00		
.3.	Funerals	_	225.00		
4.	Requiems	• • • • • • • • •	3,659.00		
	•			TOTAL	\$ 8,553.00
C. Ch	urch Affairs:	[Cnoss]			
1.	Bazaar\$	(Gross)	_ \$_	(Net)	
2.	Picnics	5,378.10		1,319.96	
3.	Raffles				
4.	Bingo	,	_		•.
5.	Fairs		-		
				· · · · · · · · · · · · · · · · · · ·	

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)	
a. New Years Eve		\$ 2,500.00	
b. Crystal Ball	<u>8,536.78</u>	1,425.22	
c	• • •		
d	• • •	/	
		(NET) TOTALS	5,245.18
D. Church Auxiliary Organizations	<u>:</u>		
1. Women's Guild	• • • • • • • • • • •	4,000.00	•
2. Mr. & Mrs. Auxiliary	• • • • • • • • • • • • •	• • • •	
3. Men's League		1,500.00	
4. ACYOA Seniors	• • • • • • • • • • •	1,451.00	
5. ACYOA Seniors			
6. Other:			•
a. Ladies Aid	•	_5,500,00	
b. Choir		1,000.00	
c. Youth Committee		1,500.00	\$ 14,951.00
E. Other Income:		IOIAL	14,931.00
1. Interest Permanent Memoria	1 Fund	\$ 12,181.00	
2. Sale of Books, Records, Git	fts	• • • •	
3. Parish Newsletter	• • • • • • • • • • • •	338.00	
4. Donations for use of Facili	ities	61,483.00	
5. Contributions to Building F	Fund	• • • •	
6. Transfer of Funds		• • • •	_
7. Other: a. Camp Grounds		5,850,00	-
b. Christmas Cards		3,150.00	_
		TOTAL	\$83,002.00
	TOTAL RECEI	PTS (Items A-E)	\$209,215.68
	TOTAL CAC	U ACCOUNTED FOR	◆ 264 821 68

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits	•	
1. Clergymen\$	15,490.00	
2. Clergymen Housing and Utility Allowance.	12,420.00	
3. Clergymen Automobile Allowance	2,380.00	
4. Clergy Medical Insurance	4,031.52	
5. Clergy Pension		
	TOTAL	\$ 35,321.52
B. Other Salaries and Benefits:		
1. Visiting Clergymen\$	785.00	<u> </u>
2. Secretary and/or Clerical	11,648.00	·· -
3. Choirmaster, soloists, organist		-
4. Payroll taxes		
5. Employee Benefits		
6. Janitorial Service	24,937.00 TOTAL	\$ 37,370.00
C. Operating Expenses:		
1. Telephone\$		
2. Stationary, Printing and Postage	5,832.00	
3. Parish Newsletter	182.00	· · · · · · · · · · · · · · · · · · ·
4. Candles	1,400.00	· ·
5. Altar Flowers		
6. Books, Records, Gifts		
7. Furniture and Equipment (office)		· .
8. Contributions	•	
9. Fund Transfer		
10. Other: a. Large & Small Hall Operating Expenses	3,850.00	
b. School (Lane Montessori)	4,770.00	
c. Trash & Sanitationd. Hall Refundse. Taxesf. Misc.	3,038.00 1,100.00 0TAL 2,357.00 6,061.00	\$ <u>31,070.0</u> 0

n		II - DISBURSEMENTS (continued)
υ.	Assessments:	* 23 500 00 222£7 0
	•	22,287. o 399. o
	2. Etchmiadzin Looma	22656.00
	3. Other a	
	b	
Ε.	Educational Programs:	TOTAL \$ 23,500.00
	1. Religious Education	
	2. Armenian Language	• • • • • • • • • • • • • • • • • • • •
	3. ACYOA Seniors	• • • • • • • • • • • • • • • • • • • •
	4. ACYOA Juniors	• • • • • • • • • •
	5. Choir	••••••
	6. Religious Vocation	• • • • • • • • • • • • • • • • • • • •
	7. Other:	·
×	b	***************************************
		TOTAL \$
<u>F.</u>	Church Building Expenses	
	Loan 1. Martgage (Principal/Interest)\$ 18,106.00
	2. Utilities	29,959.00
	3. Insurance	5,934.00
	4. Repairs and Maintenance	10,277.00
	5. Equipment	2,150.00
	6. Other:) i 200 00
	a. Service Contractsb. Capital Improvements	1,338.00 6,535.00
	v. dapital implovements	TOTAL \$ 74,299.00
		TOTAL DISBURSEMENTS \$ 210,560.52
Bai	lance - December 31, 1986	TOTAL DIGUNDLINITIO
	1. In Banks	42,853.00
	2. On Hand	12,753.00
		TOTAL CASH ACCOUNTED FOR \$ 55 606 00

•

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986	
	ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED
	AND ALLOWANCES BUDGETED
Basic Stipend	\$ 15,490.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115	·· <u>5,575.00</u>
Additional increment for parish size:	
150-300 voting members	••
Over 300 voting members 2,230	2,230.00
CAR ALLOWANCE	
Pastor's own car	••
Parish owned car	2,380.00
HOUSING ALLOWANCE	
Parish owned home	12,420.00
Rental	••
Home owned by PastorPastors may use allowance for rental or toward payments on house purchase	••
CLERGY MEDICAL INSURANCE Full payment	4,031.52
CLERGY PENSION \$1,000.00 (plus additional \$1,000.00 (optional	1,000.00
	A //2 126 52
_TOTAL	\$ 43,126.52

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86) A. ASSETS: 1. Cash.....\$ 12,753.00

2. Certificates of Deposit.....\$

3. Stocks and Bonds.....

4. Real Estate (land, buildings, etc).....\$

5. Special Funds (list each)

6. Other:

TOTAL \$ 12,753.00

B. LIABILITIES:

1. Mortgage.....\$

(Part B. Liabilities continued on page 10)

•	
ARISH St. Sahag and St. Mesrob	CITY Wynnewood, PA
FINANCIAL REPORT - SECTION III-	ASSETS AND LIABILITIES (continued)
2. Loans Payable Hayatian Hall	Loan \$ 59,488.45
	-
3. Accounts Payable	\$ 10,500.00
· '	TOTAL \$ 69,988.45
(nowledge reflects accurately the ended December 31, 1986, and the bat such date, and any accounts paya	and to the best of our receipts and disbursements for the year alance on hand in cash and in the banks
Source Parish Co	ouncil Chairman
Parish Council Treasurer	Auditing Committee Chairman

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1986

The Names of Officers Serving in 1987

WOMEN'S GUILD Ladies Aid

	. <u></u>
Chairman Mrs. Sona Hisarlian	Telephone 215-449-9949
Address 22 N. Edmonds Avenue, Haver	town, Pa. 19083
Membership 50	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/86 \$1,722.44	Income \$5,750.00
Disbursements \$5,385.92	Balance at 12/31/86 \$2,086.52
Major annual functions Mitchink Lunc	cheon, Mothers' Day Luncheon,
Hokejash Preparation	
Con Amuss 1 De	
See Annual Re	eport Booklet - Page 17
OUNG MOMEN'S GUILD	
Chairman Mrs. Rita Khachadourian	Telephone 215-664-3272
Address 502 Conshohocken State Road	l, Penn Valley, Pa. 19072
Membership 65	# of meetings held
Amount transferred to Parish Council	\$4,000.00
Cash on hand at 1/1/86 \$439.93	Income \$4,093.55
Disbursements \$3,309.50	Balance at 12/31/86 \$784.05
Major annual functions Luncheon & E	ashion Show, Armenian Cookbook,
Memorial Day Picnic	
See Annual Repo	rt Booklet – Page 19
OY SCOUTS	
Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/86	Income
Disbursements	
Major annual functions	
	•

ARMENIAN SCHOOL

Name	
	Tel.
Address	
Superintendent	Tel
Address	
	Number of Pupils
	School Days and Hours
Cash on hand at 1/1/86	Income
Disbursements	Balance at 12/31/86
Major annual functions	
SUNDAY SCHOOL	
	Tashjian Tel. 215-793-3318
	ne, West Chester, Pa. 19382
	Tel
	Number of Pupils 95
	School Hours 11:00 - 12:15 PM
	82.01 Income \$5,076.21
	Balance at 12/31/86 \$1,285.40
	mas Eve Pageant, Family Fun Nights,
Family Communion Breakfas	st.
See Annua	11 Report - Page 22-23
RESERVE FUND Permanent	Memorial Fund
Chairman Mr. Aram Jerrehian	Tel 215-649-1490
Address 1011 Cedar Grove R	load, Wynnewood, Pa. 19096
See Annual	Report

A.C.Y.O.A. SENIORS

Chairman _	Miss Lisa Manookian	Tel. <u>215-649-2570</u>
Address	2007 County Line Road, An	edmore, Pa. 19003
Membership	55	# of meetings held 10
Cash on hai	nd at 1/1/86 \$705.69	Income \$5,626.04
Disburseme	nts \$4,631.70	Balance at 12/31/86 \$994.34
	t to Central Council in I	1986 rts Weekend, ACYOA Day, Palm
	· Sunday Banquet	
	See Annual Repo	ort - Page 28-29
A.C.Y.O.A.	JUNTORS	

Chairman Miss Kim Yacoubian	Tel. 215-353-3784
Address 487 Paxon Hollow Road, Broomall, Pa.	19008
Membership 39 # of mee	etings held 8
Cash on hand at 1/1/86 Incom	ne
Disbursements Balance	e at 12/31/86
Major annual functions	
See Annual Report Page 26	-27

CHOIR

Chairman M	ír. Dearon Mazmanian	Tel. 215-446-3667			
	53 Rittenhouse Circle, H	lavertown, Pa. 19083			
Membership:	Male Female	Total32			
Choirmaster	Mr. George Mangigian	Tel. 215-284-1354			
Address	449 Harper Avenue, Dre	xel Hill, Pa. 19026			
Cash on hand	Cash on hand at 1/1/86 \$1,295.85 Income \$5,894.65				
Disbursements \$6,957.96 Balance at 12/31/86 \$232.51					
Amount sent to Choir Association Central Council in 1986 \$2,000.00					
Annual affai	rs Participation in Hol	ly Badarak every Sunday and on			
Special	Occasions, Annual Cultu	ıral Event			
	See Annual Report	- Page 25-26			

MEN'S LEAGUE

Chairman Mr. James Barikian	Tel 215-259-6322
Address 5188 Westley Drive, Clift	on Heights, Pa. 19018
Membership 22	# of meetings held9
Cash on hand at 1/1/86 \$893.37	Income \$6,747.50
Disbursements \$5,742.12	Balance at 12/31/86 \$1,005.38
Major annual functions <u>Dinner Dance</u>	
MR. AND MRS. AUXILIARY	
Chairman	Tel
Address	
Membership	
Cash on hand at 1/1/86	
Disbursements	
Major annual functions	
CHURCH PUBLICATION	
Name of Publication Mer Doon	Circulation 600
Editor Rev. Paree Metjian	
Address 630 Clothier Road, Wynnewood,	
Income	
PUBLICITY AND PUBLIC RELATIONS	
Name of Church's Publicity Chairman	
Address	Telephone
	•
· · · · · · · · · · · · · · · · · · ·	

OTHER (Fill in Name) Youth Committee

John Eskandarian (Co-Chai Simon Koumjian (Co-Chai	rmen) Tel
Address	
Membership 20`	# of meetings held 8
Cash on hand 1/1/86	
Disbursements	
Major annual functions Support of	
Weekend, Armenian Christmas L	uncheon
OTHER (Fill in Name)	
Chairman	Tel
Address	
Membership	# of meetings held
Cash on hand 1/1/86	Income '
Disbursements	Balance at 12/31/86
Major annual functions	
Future Plans of the Parish Council:	
Complete work done in converting du	
Fundraising for repayment of Hayati	an Hall loan
Equip church office with computer	
Install handicap ramp	
Signature of the Parish Council:	
Day Dan 121	
President POD Y 100	Ma
Chairman Zduard Clenj	0
Secretary Colotte South	<u>-</u>
Date Mund 11 (9x)	•

NEWLY-ELECTED MEMBERS:

Name Mr. Bruce Ballard	Tel.	Home 215-853-4967
Address 117 Mill Road, Havertown, Pa. 19083	Tel.	Office
Number of Votes 79		
Name Mr. Leon Alyanakian	Tel.	Home 215-566-5596
Address 47 West Overhill Circle, Media, Pa. 1906		
Number of Votes 74		•
Name	Tel.	Home
	Tel.	Office
Number of Votes	•	
Name Mr. Ara Yeramyan (Alternate)	Tel.	Home 215-328-0308
Address 116 N. Brookside Road, Springfield, Pa.		
Number of Votes 59	 .	
Name Mr. Robert Temoyan (Alternate)	Tel.	Home 215-626-5199
Address 2426 Garrett Road, Drexel Hill, Pa.		
Number of Votes 54		
Name	Tel.	Home
Address		Office
Number of Votes		
Name	Tel.	Home
Address		Office
Number of Votes		

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mrs.	Claudette Sariar	1			Tel	. Home_	215-64	7-9522
	riendship Drive							
Date Elected	2/26/84	Number	of	Terms	Served:	1st	2nd X	3rd
				·				
	Parsegh Seropian							
	College Avenue,							
Date Elected	1985 Alternate	Number	of	Terms	Served:	1st	2nd_X	3rd
				•	•			
					•			10 100
Name Mrs.	Zabelle Zarmania	an	1 1	2- 100	Tel	. Home_	215-4	49-189
	Bryan Road, Dre							
Date Elected	2/24/85	Number	of	Terms	Served:	1st	2nd X	3rd

							•	
	Louis Karagulian							
	Bartram Road, M							
Date Elected	2/24/85	Number	of	Terms	Served:	1st	2nd	3rd_X
•								
	•			•				
Name					Te1	. Home_		
Address				·	Tel	. Offic	e	
Date Elected	· · · · · · · · · · · · · · · · · · ·	Number	of	Terms	Served:	1st	2nd	3rd
•						•		
						•		
Name		· ·				. Home_		
						. Offic		
Date Elected		Number	of	Terms	Served:	1st	2nd	3rd
	•							
		• •						•
Name						. Home_		
						•		
Date Elected		Number	of	Terms	Served:	lst	2nd	3rd

MEMBERS	CURRENTLY
IN-OFFI	CE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Miss Diane Baker	Tel. Home_	215-436-0257
Address 1107 Green Hill Road, West Cheste		
Date Elected Number of Terms	Served: 1st X	2nd 3rd
Name Mr. Jack Hajinian	Tel. Home^	215-543-6533
Address 674 Buttonwood Drive, Springfield, Pa		
Date Elected 2/23/86 Number of Terms	Served: 1st_x	2nd 3rd
	•	••
Name Mr. Grant Mazmanian	Tel. Home_	215-565-8766
Address 4 Church Lane, Wallingford, Pa. 190		
Date Elected 2/23/86 Number of Terms		
		. •
Name Mr. Ohannes Meguerian	Tel. Home_	215-353-4044
Address 666 Valerie Road, Newtown Square, Pa		
Date Elected 2/23/86 Number of Terms	Served: 1st_x	2nd 3rd
	·	
	•	
Name Mr. Guyzak Tomassian	Tel. Home_	215-626-8728
Address 1600 Garrett Road, Upper Darby, Pa.	Tel. Offic	e
Date Elected 2/23/86 Number of Terms	Served: 1st <u>x</u>	2nd 3rd

Name Mr. Robert Zakian	Tel. Home	215-449-0664
Address 3036 Robin Lane, Havertown, Pa. 190		
Date Elected 2/23/86 Number of Terms	Served: 1st X	2nd 3rd
		v in A
Name Mr. Bruce Baltaian	Tel. Home	unlisted
Address 14 Sugar Maple Road, Newtown Square	e,Pa. Tel. Offic	е
Date Elected 2/23/86 Number of Terms	Served: 1st	2nd X 3rd

DIOCESAN DELEGATES

Name Mr. George Devletian	Tel.	Home 215-525-2361
Address 3600 Darby Rd, Bryn Mawr, Pa. 19010	Tel.	Office
Year elected 2/26/84		
2/20/04		
Name Mrs. Nina Stapan	Tel.	Home 215-353-4277
Address 2614 Woodberry Road, Broomall, Pa.		
Year elected 2/26/84		
and the second s		
	•	
Name Mr. Noubar Markaridian	Tel.	Home 215_356_3702
Address 49 Crespy Lane, Broomall, Pa. 19008		
Year elected <u>2/26/84</u>	-	
2/20/04		
Name Mr. Louis Karagulian	Tel.	Home 609-983-6215
Address 129 Bartram Rd, Marlton, NJ 08053	Tel.	Office
Year elected 2/26/84		
Name	Tel.	Home
NameAddress		
Year elected		
Total C1000Cd		
Name	Tel.	Home
Addana		Office
Year elected		
· · · · · · · · · · · · · · · · · · ·		
Name	Tel.	Home
Address		Office
Year elected	*****	

DIOCESAN DELEGATES continued	•	
Name	Tel.	Ноте
Address		Office
Year elected		. Quantitative to proper the second s
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	iei•	Office
Year elected	·	
ALTERNATE DIOCESAN DELEGATE		
	•	
Name	Tel.	Home
Address		Office
Von alastad		