

Annual Report

for

1989

Annual Parish Assembly
Sunday, February 18, 1990



ST. SAHAG ST. MESROB ARMENIAN CHURCH
630 CLOTHIER ROAD WYNEWOOD, PA.

ANNUAL PARISH ASSEMBLY

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH

WYNNEWOOD, PA.

SUNDAY, FEBRUARY 18, 1990

AGENDA:

Invocation

Verification of Eligible Voters

Election of Assembly Officers

Approval of 1989 Assembly Minutes

Election of Parish Council

Election of Nominating Committee

Election of Auditing Committee

Review: Pastor's Report

Parish Council Chairman's Report

Reports of other Organizations

Adoption of 1990 Budget

Proposals

New Business

Adjournment and Benediction

NOTE: Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

Ballots must be cast in person at that time

Only those members whose church dues are paid in full through 1989 are eligible to vote.

ST. SAHAG and ST. MESROB ARMENIAN CHURCH
PARISH ASSEMBLY MINUTES
FEBRUARY 12, 1989

The Parish Assembly of St. Sahag and St. Mesrob Armenian Church was called to order by the Parish Council Chairman, Grant Mazmanian. The opening prayer was offered by The Reverend Patee Metjian, Pastor and President of this Assembly. In attendance were 170 dues-paying members for 1988.

Parish Council Chairman, Grant Mazmanian, thanked Reverend Patee Metjian, the Parish Council members and the parishioners for their hard work and support during his term as Chairman.

Verification of Eligible Voters: Eligible Voters were required to sign the registration book, at which time they received a ballot.

Election of Assembly Officers: Edward Ounjian was elected as Chairman of the Assembly, Lucille A. Mazmanian as secretary and Richard Shakarjian as Parliamentarian.

Minutes of the 1988 Assembly: The prior year minutes were accepted as printed.

Mr. Edward Ounjian thanked the Assembly for electing him Chairman and invited Reverend Patee Metjian to deliver his message. Der Patee stated that our Parish must remain unified to continue our endeavor for future generations.

Election of Parish Council, Auditing and Nominating Committees:

Sonia Bulkey was the chairperson for the nominating committee and asked for nominations from the floor for people to be on the ballot, as there was an insufficient number of people on the standing ballot. The following people were added to the ballot for Parish Council:

Melcom Avrigian
Sonia Bulkey
Anahid Megerian
Paul Meshejian
Paul Mihranyan
Richard Boyajian

Nominations for Auditing Committee:

Papken Megerian

Rose Tourigian
Araxie Richards

Nominations were closed. Candidates were introduced to the Assembly and voting commenced. Ballots were received as Steven P. Barsamian called roll from the registration book for the people to drop their own ballots into the box located at the head table. Appointed by the Assembly Chairman to count the ballots were Margaret Boyajian, John Derderian, Rosette Alyanakian and Arshalouis Adams.

Organizational Reports: The Church Organization Reports were reviewed and discussed. A motion was made and passed to accept the reports as presented.

Adoption of the 1989 Budget: A motion was made and passed to accept the 1989 Budget in the amount of \$ 263,380.00.

Old Business: There was no Old Business noted.

Election results were reported as follows:

PARISH COUNCIL - 6 elected

Sonia Bulkey
Zovig Devletian
Charles Keytanjian
Margaret Ashekian
Anahid Megerian
Melcom Avrigian

Alternates: Paul Meshejian, Paul Miharanyan, Andrew Keleshian

NOMINATING COMMITTEE - 3 elected

Steven Barsamian
Jovia Keytanjian
Adrienne Riser

Alternates: Virginia Azadian, Elizabeth Berberian

AUDITING COMMITTEE: 3 elected

John Eskandarian
Diran Shakarjian
Joseph Hoplamazian

Alternate: Rose Tourigian

NEW BUSINESS: The Chair recognized Grant Mazmanian. Thereafter, Grant Mazmanian requested to present the Zambak proposal in the amount of \$ 150,000.00 gift to the Church to name the Main Hall after her deceased husband, Garabed Zambak. Grant requested a vote of confidence from the parishioners to accept this generous gift. A considerable amount of discussion pursued - pro and con- and finally the Chair requested to close the discussion and to give the opportunity for the parish members to vote. A vote was taken from the eligible parishioners in a closed ballot; as their names were read they dropped their ballots in a box at the head table. The following people were appointed to count the votes; George Mangigian, Steven Barsamian and Sonia Bulkey.

At this time, the chair announced the result of the voting of the Zambak proposal which was 82 in favor and 86 opposed. Thereupon, a petition was presented from the floor by Rose Arpajian concerning "Memorial Hall". A proposal was read by Rose Arpajian concerning the funding and naming of the Main Hall. There was considerable discussion - pro and con - for the merits of the project and finally the Chair made a motion to close the discussion and have a vote. By a show of hands, the proposal carried. It is understood that this project is to be headed by Zabelle Zarmanian and George Mangigian and they will report to the Parish Priest and the Parish Council.

Another proposal was brought to the table by Grant Mazmanian to increase the faith pledge from \$ 4.00 a week per individual and that senior citizens and full-time students would be requested to give \$ 2.00 a week. This proposal was passed on by a show of hands.

The Chair invited Der Paree to close the 1989 Parish Assembly. Der Paree in his concluding remarks expressed his feeling that he was relieved and that greater challenges lie ahead. He stated that the church needs team work, unity, harmony and above all love to carry the mission forward.

The Parish Assembly was closed with a prayer offered by The Reverend Paree Metjian. The meeting was adjourned at 5:00 p.m.

Lucille A. Mazmanian, Secretary Edward Ounjian, Chairman

The Rev. Paree Metjian
Pastor

ՀՈԳԵՒՈՐ ՀՈՎԻՒԻՆ ՏԱՐԵԿԱՆ
ՏԵՂԵԿԱԳԻՐԸ

Կ'աղջուկները ձեռք տարեկան անդամական ժողովի առթիվ: 1989ը տարին արդիւնաւէտ տարի մը եղաւ եւ մեր համայնքի կեանքէն ներս արձանագրեցինք նոր հանգրուաններ: Յիշենք ամփոփ պատկերը մեր համայնքային կարեւոր ձեռնարկներուն:

ՀՈԳԵՒՈՐ. - Ամէն կիրակի ժամերգութիւն եւ Ս.

Պատարագ մատուցուեցաւ պատշաճ օրուայ յատուկ հայերէն եւ անգլերէն ՝ Կենաց Բանին՝ խօսքով: Մեր եկեղեցւոյ տարիներու երգոնահարը՝ Ռօզ Արփաճեան եւ նուպար Քարակուլեան՝ եկեղեցւոյ դպրապետը, սիրայօժար կերպով բերին իրենց ծառայութիւնը:

Ինչպէս նաեւ եկեղեցւոյ սարկաւազաց դասը եւ դպիր-դպրուհիներ ժրջանօրէն ամէն կիրակի եկեղեցի գալով, հոգեւոր ներշնչում տուին հաւատոցեալներու: Բալորին մեր գնահատանքը:

Գնահատութեամբ կը փափաքինք յիշել մեր անդամներու կանոնաւոր ներկայութիւնը՝ կիրակօրեայ պաշտամունքներուն եւ հանդիսութիւններուն: Անշուշտ շատեր ալ անհոգ են, հոգեւոր կեանքի հանդէպ եւ նոյնիսկ անտարբեր: Կ'աղօթենք որ յառաջիկայ տարի աւելի եւս զօրանայ գիտակցութիւնը մեր անդամներու մէջ, ծանշնալով զայն կարեւոր հոգեւոր պարտականութիւն մը:

ՀՈՎՈՒՎԱԿԱՆ. - Առընթեր հոգեւոր կոչումին, շարունակեցինք հովուական այցելութեամբ քաջալերել եւ մխիթարել մեր ժողովուրդը: Զանազան առիթներով այցելեցինք անդամներու տունները, հիւանդներու՝ տունի կամ հիւանդանոցի մէջ: Ս. Ծնունդի եւ Ս.

Ձատկի առթիւ կատարեցինք տուն օրհնէք Մինջեւ հիմա
32 տուներ այցելած եմ:

Հետեւեալ խորհրդակատարութիւնները տեղի ունեցան 1989 տարուայ ընթացքին.

Մկրտութիւն՝ 16 Ամուսնութիւն՝ 9 Թաղում 26
Հոգեւոր եւ ԱզգԱՅին Կրթութիւն. - Եկեղեցւոյ կիրակօրեայ դպրոցը իր անձնուէր ուսուցչական կազմով կը շարունակէ իր առաքելութիւնը: Լինտա Պապիբեան եւ Ատրիըն Ռայզըր իբրեւ ընդհանուր վերակացուներ, նուիրումով կը տանին իրենց պարտականութիւնները: Կը գործածուի յատուկ դասաւանդութեանց շարք մը: 90 աւելի աշակերտներ արձանագրուած են եւ ընդհանուր խանդավառութիւն մը կը տիրէ: Մեր գնահատանքը բոլորին:

Հայ լեզուն եւ Մշակոյթը սատարելու նախանձախնդրութեամբ, կարգ մը ծնողքներ, ծովիկ Տովլէթեան, Ռօզ Պազըրպաշեան եւ Ժանէթ Սողոմոնեանի քանքերով, երրորդ տարին ըլլալով կազմակերպեցին ``Հրաշաւան`` երկու շաբթուայ ծրագիր մը պատրաստուած Առաջնորդարանի Հայ լեզուի կրթական բաժնի կողմէ: Մօտ 40 աշակերտներ մասնակցեցան այս ձեռնարկին: Տնիս Ավրիկեան գլխաւորեց այս յաջող ձեռնարկը: Մեր կրթական յանձնախումբին կը մաղթենք նորանոր յաջողութիւններ:

ԵրիՏԱՍԱՐԴԱԿԱՆ. - Եկեղեցւոյ Երիտասարդական կազմակերպութիւնները շարունակեցին իրենց գործունէութիւնները: Կրտսեր կազմակերպութեան ստենապետը՝ Թանեայ Մկրեան, իր գործադիր յանձնախումբի հետ կը հովանաւորեն զանազան ձեռնարկներ:

Ուրախ ենք որ տարիներու երազը ունենալ վարիչ

մեր երիտասարդներու, իրականացաւ այս տարի:
Օր. Շաքէ Աճէմեան, ՅուՆուարէն ի վեր այդ պաշտօնը
առաւ մեր եկեղեցիէն ներս: Անոր պաշտօնը պիտի
ըլլայ համակարգել երիտասարդական ծեռնարկներ եւ
ծրագրել նորեր ի յառաջդիմութիւն երիտասարդական
շարժումի: Ամէն ջանք պէտք է ընենք որպէսզի անոնք
բերեն իրենց մասնակցութիւնը եկեղեցւոյ կեանքէն
ներս: Ծնողական աջակցութիւն կարեւոր կը նկատուի
որպէսզի հասնինք մեր նպատակներուն:

ՎԱՐՉԱԿԱՆ. - Ըստ կարելոյն, ջանացինք ներկայ
ըլլալ եւ սատարել գրասենեակի յարատեւ աշխատանք-
ները: Այդ ժամանակը օգտագործեցինք զանազան աշ-
խատանքներով եւ այլ կազմակերպչական ծրագիրներով:
Ջանացինք բոլոր կազմակերպութիւններու ժողով-
ներու ներկայ ըլլալ, տալով մեր յորդորը եւ
ուղղութիւնը: Մեր մասնակցութիւնը բերինք նաեւ
`Մեր Տունի` խմբագրութեան եւ կիրակօրեայ
թերթիկի:

1990 տարիով մեր եկեղեցիէն ներս կ'սկսի նոր
տասնամեակ մը: Մեր համայնքի ապագայի աճումին
մէջ, անհրաժեշտ կը նկատենք մի քանի նպատակներու
գործադրութիւնը:

Առաջին, Հայ եկեղեցին սկսած է կորսնցնել իր
հոգեւոր առաքելութիւնը մեր ժողովուրդէն ներս:
Շատերուն ան դարձած է պարզ ընկերային եւ պար-
բերաբար հոգեւոր եւ մշակութային կեդրոն մը:
Մենք կ'զգանք հոգեւոր արթնութեան կարիքը, որպէ-
սզի ան վերագտնէ իր էական հոգեւոր, կրթական,
մշակութային եւ ազգային առաքելութիւնը: Մենք կը
հաւատանք թէ անիկա կարելի է աղօթքով, ինքնաքնն-
ութեամբ եւ յարատեւ աշխատանքով:

Երկրորդ, աւելի գործնական միջոցներ ձեռք պէտք է առնել որպէսզի աւելի եւս իմաստալից դառնայ, եկեղեցւոյ անդամագրուելը: Մեր հասկացողութիւնն է անդամ մը կանոնաւոր կերպով եկեղեցի կը յաճախէ, նիւթական օժանդակութիւնը կը բերէ եւ նաեւ կը ծառայէ անոր իր տաղանդով եւ կարողութեամբ: Տարեկան նուազագոյն տուրք մը վճարել եւ բնաւ եկեղեցի չգալ Ս. Գրային չէ:

Երրորդ, 1990ին մեր Ապրիլեան եղեոնի 75րդ - ամեակը պիտի բոլորէ: Կը ծրագրենք թգեկոչել համագաղութային կերպով զանազան ձեռնարկներով: Մենք նաեւ կը փափաքինք տեսնել վայելուչ յուշարձան մը մեր եկեղեցւոյ փակին մէջ: Կ'առաջարկենք որ մասնաւոր յանձնախումբ մը կազմուի:

Չորրորդ, Հայաստանի երկրաշարժը եւ ներկայ քաղաքական վիճակը մեր բոլորին մտահոգութեան պատճառ է: Հոս նաեւ մեզմէ ամէն մէկուն պարտականութիւն կ'իյնայ օգնելու: Մենք պէտք է շարունակենք օգնել նիւթապէս:

Եկեղեցիին ներկան եւ ապագան ամէն մէկ անդամի մտահոգութեան հարց մը պէտք է ըլլայ: Անդամական ժողովը մեզի կ'ընծաէ այդ հարցերու շուրջ խորհելու եւ գործելու առիթ մը: Միասին պէտք է նպատակներ հետապնդենք մեր եկեղեցւոյ հաւատքի եւ մեր արժէքներու արդիւնաւորման, մեր յառաջիկայ սերունդներու կեանքէն ներս:

Այս խորհուրդները մեզ միշտ մտահոգած են եւ պիտի շարունակեն մտահոգել մինչեւ որ լուծում մը գտնենք: Ես կը հաւատամ թէ մենք ունինք ուժ,

տաղանդ եւ կարողութիւն, դիմագրաւելու ամէն մէկ
դժուարութիւն:

Տեղեկագիրս փակելէ առաջ, կը փափաքեմ իմ երախ-
տագիտութիւնս յայանել ծխական խորհուրդին անդամ-
ներուն եւ մանաւանդ ատենապետին՝ Պր. Յովհաննէս
Մկրեանին: Ան խոր նուիրումով, նուանդով եւ մեր
հետ գործակցելով, լաւագոյնս ծառայեց եկեղեցւոյս
յառաջդիմութեան համար: Խնչպէս նաեւ եկեղեցւոյս
պատգամաւորներուն եւ մեր նուիրեալ բալտոր անդամ-
ներուն: Խրապէս ձեր ջանքերով մեր եկեղեցին շէն-
ու պայծառ մնաց տարի մը եւս:

Թող ամենաբարին Աստուած բալտորդ ալ առողջ պահէ,
որպէսզի միատեղ աշխատինք իր Փառքին համար եւ
հոգիներու փրկութեան: Կ'աղօթեմ Ս. Հոգւոյ շնորհ-
ները լեցնէ մեզմէ ամէն մէկը, որպէսզի աւելի եւս
ծառայենք Աստուծոյ, իր եկեղեցիին եւ Հայ Ազգին:

՝Սրբեցէք ձեր անձերը քանզի Տէրը վաղը ձեր
մէջ հրաշքներ պիտի կատարէ:՝ Յեւ. 1:5

Աղօթարար
Բարի ԲՆՆ. ՄԷԹՅԵԱՆ

Յունուար 31, 1990

PASTOR'S ANNUAL REPORT

The Annual Report which I am required to submit gives the opportunity to reflect back as to what has been achieved and look forward with a new purpose. It has been five years as pastor - much has been achieved and many challenges lay ahead. Briefly, I would like to review some of the pastoral activities of the past year.

A. Spiritual - Divine Liturgy was celebrated every Sunday and the sermon was delivered in both Armenian and English. Sincere appreciation is extended to our Choir Director, Noubar Karagulian, and Organist, Rose Arpajian, for their devoted service; to our deacons and choir members for their loyal service. We are fortunate to have one of the best choirs among the Armenian churches.

For the first time, Lenten Aravakal and Hskoom services were held; the congregation was able to participate fully because of available booklets; Bible fellowship also took place. To follow up, a small group of believers, headed by Mark Lachewitz, met each week for Bible study. They plan to continue and hope others will join in this important activity.

B. Sacraments & Pastoral Calls - The Parish Registry has recorded the following sacraments in 1989:

Baptisms-16; Weddings-9; Funerals-26

I have made pastoral calls to the bereaved and aged whenever possible, and when informed, I have also visited hospital patients. I have also made limited pastoral visits during the Christmas and Easter season for house blessings; to date, 32 calls have been made.

C. Nurture (Sunday School & Armenian Wonderland)

Among the important ministries the Sunday School is the most important - preparing future Christian young men and women who will be the church of tomorrow. Under the capable leadership of Adrienne Riser and Linda Babikian, along with Carol Leszczynski and Barbara Schwarz as administrators, our Sunday School is flourishing. Special thanks to the dedicated staff, who with great devotion teach our youngsters. This year's registration has reached approximately 100 students.

Again, during the summer of 1989, the Armenian Wonderland program was held; it was a two session program to promote Armenian culture through language, dance, arts, crafts and song. The committee was headed by Zovig Devletian, assisted by Vergin DerOhannessian, Rose Bazarbashian and Janet Soghomonian; Denise Avrigian acted as coordinator. The project, which was a huge success, was funded by the Parish Council and Youth Committee; 42 students were registered. Plans are now being

formulated to repeat the program in 1990. To the committee, we wish continued success in their endeavor.

D. Youth Organizations - ACYOA Jrs. & Srs.

The ACYOA Jrs. held monthly meetings and sponsored various social and fund-raising activities. Grace Odabashian and Ara Yeramyam are the advisors. The group enjoys active interest and support from the Youth Committee. To the above, we extend our appreciation.

The ACYOA Srs. had a limited amount of organizational activities; along with the Young Couples Fellowship they assisted in the Crystal Ball and when called upon they took part in various other church projects.

E. Kinsmen Program - to reach out to the college students studying in area colleges and universities is an ongoing concern. In 1989 two college convocations were held bringing college students together. This year six families were assigned to carry out the Kinsmen Program, acting as hosts to out-of-town students, showing interest by making telephone calls, providing transportation, etc. Grace Odabashian acted as coordinator. Our sincere appreciation to her.

This year we initiated the formation of an Armenian Club at Villanova; following the compilation of a list, it was realized

that 32 Armenian students attend this college. Upon proper accreditation they will function as a viable organization within the University community. On Sunday, January 7, they were the guests of the Youth Committee and were introduced to the parish. We wish them continued success.

F. Church Organizations - In the life of our community all organizations are fulfilling a valuable need - they are reaching out to each member, meeting particular needs and concerns. The Women's Guild, Men's Club, Youth Committee, Choir and Young Couples Fellowship. Of course, some are very active while others are struggling. One thing they all have in common is a shortage of manpower; members are not willing to take leadership responsibility and consequently there are many activities and projects which are not being initiated. This is a need which must be addressed if we wish our parish to grow.

G. Special Committees

Mas Committee - year round they prepare Mas for each Sunday; the volunteer committee is headed by Margaret Ashekian, ably assisted by Lucy Zakian, Arshalouis Adams, Zevart Shakarjian and Yevkine Chilingirian. To all we extend our appreciation.

H. Hokejash Committee - throughout the

year this committee prepares memorial meals when requested by the families of deceased loved ones; the volunteer committee is headed by Mary Gortian ably assisted by Lucy Zakian, Arshalouis Adams and volunteers from the Women's Guild. To all we extend our appreciation.

I. Church Beautification - for the first time the landscape in front of our church edifice was beautified through the efforts of Carol Leszczynski, Avedis Alabilikian, Joseph Hoplamazian, Jr., and Jeff Pogharian. They did an excellent job and our hearty thanks.

J. Inter-communal Avak Organization

Another successful year to the Avaks (Seniors) within our community. They enjoy monthly meetings, luncheon and various social programs including an annual vacation after Labor Day. The chairlady is Eunice Kavjian and to date have 35 members.

K. Endowment Fund Committee - this committee maintains the wills and bequests of our church as well as the camp ground funds. Richard Boyajian is chairman and quarterly meetings are held. Upon completing his term of office, Avedis Alabilikian, who served for many years, the Parish Council appointed Hovhannes Meguerian as a new member. We extend our appreciation to the Endowment Committee,

and especially to Steve Barsamian for his legal services to the committee and parish.

L. Some Noteworthy Projects - in 1989 some projects were carried out, others were initiated and are as follows:

1) Divine Liturgy video project; 2) acolyte and readers program was carried out, Grace Odabashian as coordinator; 3) \$2,750.00 was raised for the Bible Fund ear-marked for Armenia; 4) David Kitabjian took part in the rebuilding in Armenia spending a month there; this was an effort by the ACYOA Srs. His expenses were paid by the Human Resources Fund; 5) Lorraine Ballard was given organ lessons in order to become an assistant organist in the near future; 6) the Youth Committee honored John S. Bogosian and presented him with the Humanitarian Award.

M. Administrative - as part of my ministry, I attempted to maintain regular office hours whenever possible; my time was utilized making telephone calls, planning activities, etc.

Zabelle Zarmanian continues serving in her capacity as Church Administrator, in charge of the church office, coordinating the hall rentals and overseeing the work of the maintenance crew. As a part of her office responsibility, she prepares the Sunday

Bulletin. She has often served beyond the call of duty. To her we extend our sincere thanks and appreciation.

Upon the resignation of editor Betty Boyajian, the Parish Council appointed Lisa Manookian and Melena Sarrafian as editor and typist; their new approach and format is appreciated by all and the Mer Doon has become informative, published regularly and sent to 520 households.

As our parish grows each year, there are multiple needs which must be addressed; the demands of our church needs, personnel and equipment to do the job adequately. I am hopeful that progress along these lines will be made in 1990.

N. Continuing Education - pursuing an advanced doctoral program in Marriage and Family has opened whole new opportunities; following three weeks of class attendance in June and a major thesis presentation in June 1991, I expect to graduate at that time.

Two programs have already been initiated as a direct result of my training; 1) pre-marital counselling to engaged couples; every couple is requested to spend at least five counselling sessions which deals with the important issues of marriage; 2) continuous marriage enrichment. On Sunday, February 11,

the first five hour retreat for 10 married couples will be held; its intended purpose is to make a good marriage better. 3) pastoral counselling to families who are experiencing marital problems. Knowing our church members are not accustomed to seeking help, I hope they will if the need warrants.

These are family ministries which will be available to our church members. Your continuous support and prayers, enhancing all families will make our parish a stronger and spiritually healthy congregation.

D. Youth Director - A long and cherished wish for our parish to have a Youth Director was realized recently; Shake Ajemian, a recent graduate of the St. Nersess Seminary, accepted the position starting January 1, 1990. Her responsibilities will be to coordinate the existing youth activities, ACYOA Jrs. & Srs., strengthening our Sunday School and being a resource person advocating short and long range plans. We are fortunate to have a Youth Director; only three parishes in the Diocese have one; with a Youth Director our church has assumed a serious challenge - she will need our support; we wish her continued success in her endeavors.

The earthquake tragedy in Armenia and the political uncertainties presents us with an

ongoing concern and challenge. Our financial assistance in rebuilding our devastated homeland is our responsibility as well; we will do whatever is needed.

This year is the 75th anniversary of the Armenian Genocide and we would like to commemorate it as a community with the other churches; plans have not been finalized as yet, but we would like to sponsor a Genocide Conference co-sponsored by a University and other activities. I would like to propose that we erect a lasting memorial on our church grounds as a reminder of "Man's Inhumanity to Man".

In conclusion, I would like to take this opportunity to express my heartfelt appreciation to Hovhannes Meguerian, Chairman, Parish Council; he has conducted the affairs of our church with great dedication, honesty and determination; and to the members of the Parish Council for their cooperation and support. I would be remiss if I did not thank the chairmen and executive committees of the various church organizations for their continuous support; without them our church would suffer; in fact, without you, there is no church.

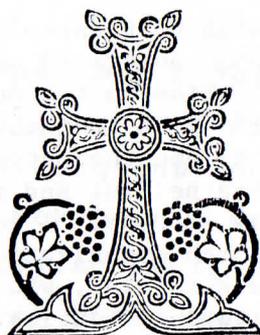
Yeretzkin Angel, my children and I truly love what St.Sahag-St.Mesrob stands for. We believe this is the best place in the world to raise children and look forward to many

years of happy relationships. We pray that in the years to come we may grow together into full spiritual maturity and realize our fullest potential for the Glory of God.

"In everything you do, put God first and He will direct you and crown your efforts with success." (Prov.3:6)

Yours in Christ's Service

Rev. Patee Metjian



CHAIRMAN'S REPORT

I am pleased to inform you that 1989 was a successful and prosperous year for our Parish; we accomplished most of our objectives.

Our church had various outstanding events such as: hosting 43rd Annual Choir Convention; honoring John Bogosian; holding our fourth Crystal Ball; re-instating Bazaar/Auction after several years of a break; Labor Day picnic, etc...all of which were to our great satisfaction. Certainly Food Festival was a gigantic task, requiring months of preparation; it was co-chaired by Grant Mazmanian and Vaughn Hoplamazian who performed their jobs with great experience and competence.

I have the privilege to inform you that St. Sahag is the only church in Delaware Valley to have a full time youth director. Ms Shake' Ajamian is a graduate of St. Nerses Seminary and she has all the qualifications to carry on this important job. She will, of course, need your assistance.

Finally, I wish to thank all the members of Parish Council who cooperated so closely with me, with utmost dedication in the service of our church. I would especially like to thank our Pastor, Der Patee, the Executive body and the outgoing Chairman, Grant Mazmanian who were helpful and instrumental in helping me achieve my success. I would also like to thank all the church organizations and our administrator, Zabelle Zarmanian, who were so helpful in my church activities and duties.

Thank you once again for your confidence in me and God bless you all.

Ohannes Meguerian

Ատենապետին Տեղեկագիրը

Ուրախ եմ ձեր բոլորին յայտնելու թէ 1989 տարեշրջանը իսկապէս յաջող եւ բարգաւաճ եղաւ մեր եկեղեցւոյ համար եւ մեր ծրագիրներուն մեծ մասը կրցանք իրագործել շնորհիւ ձեր աջակցութեան:

Տեղի ունեցան զանազան ձեռնարկներ, օրինակ դպրաց դասի 43րդ համագումարը, մեծարել Պրն. Ժան Պողոսեանը, վերակենդանացնել ``Աճուրդ-Պագարը`` երկար դադարէ յետոյ, Աշխատանքի օրուայ դաշտահանդէսը, տարեկան պարահանդէսը, եյն ... : Բայց այս բոլորին մէջ մեծագոյն գործն էր ``Հայկական ճաշերու ֆէսթիվալ``ը: Կրանդ Մազմանեանի եւ Վահան Հօբլամագեանի հմտութեան շնորհիւ այս ձեռնարկը իսկապէս յաջողութիւն մըն էր, նիւթական եւ բարոյական, ուր մեր տոհմիկ եւ համադամ ճաշերը հրամցուեցան բոլոր այցելուներուն: Ամիսներ եկեղեցին երուզերի մէջ էր:

Նոյնպէս մեծ հրճուանք է ինձի յայտնել թէ, մեծն ֆիլատէլֆիւոյ հայ գաղութին մէջ, Ս. Սահակ Ս. Մեսրոպ առաջին եկեղեցին պիտի ըլլայ երիտասարդաց վարիչ մը ունենալու: Երկար փնտրտուքներէ յետոյ մեր ընտրութիւնը եղաւ, Օր. Շաքէ Աճէմեանի վրայ: Մեր շնորհալի երիտասարդ վարիչը շրջանաւարտ է Ս. Ներսէս Դպրիվանքէն եւ յաջողութեան բոլոր տուեալները ունի: Կիայոյս եմ պէտք եղած օժանդակութիւնը պիտի ընծայէք իրեն:

Որպէս վերջաբան, շնորհակալութիւններս կը յայտնեմ ձխական խորհուրդի բոլոր անդամներուն

որոնք անձնուերաբար եւ նուիրումով ծառայեցին մեր եկեղեցւոյ: Նոյնպէս մասնաւոր շնորհակալութիւններս մեր քահանայ հօր, Տէր Բարի Մէթճեանի, գործադիր ղիւանի անդամերուն, նախկին Ատենապետ Կրանդ Մագմանեանին, որոնք բոլորն ալ այդքան օգտակար եւ ուղեցոյց եղան ինձի եւ նպաստեցին յաջողութեանս: Նոյնպէս շնորհակալութիւններս եկեղեցւոյ բոլոր կազմակերպութիւններուն անխտիր, նաեւ Ջապէլ Ջարմանեանին, որոնք օժանդակեցին ինձի իմ պարտականութիւններուս իրագործման մէջ:

Շնորհակալութիւն ձեր բոլորին, ինձի շնորհած վստահութեան համար: Կաւազոյն մաղթանքներով:

Յովհաննէս Մկրեան,
Ատենապետ Ծ. Խորհուրդի

CHOIR ANNUAL REPORT

Executive Body:

President	The Rev. Patee Metjian
Chairman	George Mangigian
Vice President	Rose E. Arpajian
Rec. Secretary	Vicky Mirzayan
Corr. Secretary	Eleanor Hachadorian
Treasurer	Mary Boyajian
Advisor	Dearon Mazmanian

Total Membership: 21

General Meetings: 6

ACTIVITIES:

Participate in the Divine Liturgy every Sunday; also Christmas and Easter Eve Services, and on special occasions.

Participated in special prayer and vigil services for the Armenian Earthquake disaster.

During the cultural month of October, present each year some type of cultural celebration, i.e. artists of voice, dance, organ, orchestra, etc.

Hosted the 43rd Annual Assembly of Association of Armenian Church Choirs of America.

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE, 1/1/89	\$ 1,783.00
RECEIPTS FROM 1989 ACTIVITIES	<u>14,189.00</u>
TOTAL	\$15,972.00
DISBURSEMENTS IN 1989	<u>13,796.64</u>
BALANCE AS OF 12/31/89	\$ 2,175.36
SAVINGS ACCOUNT BALANCE AS OF 12/31/89	552.62
CERTIFICATE	\$ 2,106.84

YOUTH COMMITTEE ANNUAL REPORT

Executive Body:

Co-Chairmen	John Eskandarian Simon Koumjian
Rec. Secretary	Grace Odabashian
Corr. Secretary	Grace Odabashian
Treasurer	Araxie Richards

Total Membership: 23

General Meetings 2 per month

ACTIVITIES:

Armenian Christmas Luncheon - yearly
College graduate luncheon
Camp Sankanac Retreat & Video
Armenian Club Donation - Univ. of Penna.
A.C.Y.O.A. Jrs. Forum (L. Donald Tashjian, M.D.)
Diocesan Assembly - Basketball Tournament
(2 participants)
Sports Weekend - Watertown, Ma. (1/2 air fare
11 ACYOA Jr.)
Archbishop Tournament - registration Fee
St. Vartan Camp Tuitions & Van expenses
(15 students)
St. Nersess Tuitions (2 students)
Armenian Wonderland
Honoree Banquet (John S. Bogosian)
Entrance Fee - St. Sahag basketball team
Donated cookies & juice to Sunday School
students each Sunday
Yearly donation to Church

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 2,700.81
RECEIPTS FROM 1989 ACTIVITIES	11,910.32
PARISH COUNCIL HUMAN RESOURCES	<u>3,975.00</u>
TOTAL INCOME 1989	\$18,611.13

YOUTH COMMITTEE FINANCIAL REPORT CONTI.

DISBURSEMENTS IN 1989	\$ 11,062.38
BALANCE AS OF 12/31/89	\$ 7,548.75
KESDEKIAN SCHOLARSHIP FUND - CD 9 months (Avedis & Azniv Kesdekian)	\$ 3,241.39

* * * * *

MEN'S CLUB OF ST. SAHAG & ST. MESROB

Executive Body:

President	James Barikian
Vice President	John Gulasarian
Rec. Secretary	Haig Geovjian
Corr. Secretary	Steven Sarian
Treasurer	James Barikian
Advisor	John Derderian

Total Membership:	20
General Meetings	2 per month

ACTIVITIES:

Dinner Dance April 1, 1989

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 1,693.73
RECEIPTS FROM 1989 ACTIVITIES	<u>5,045.46</u>
TOTAL INCOME 1989	\$ 6,739.19
DISBURSEMENTS IN 1989	<u>3,938.64</u>
BALANCE AS OF 12/31/89	\$ 2,800.33

HOKEJASH COMMITTEE REPORT

Submitted by: Mary Gortian, Chairman

Executive Body:

Chairman
Treasurer

Mary Gortian
Mary Gortian
Arshalouis Adams
Grace Ashekian
Yevkine Chilingirian
Agnes Hovsepian
Lucy Zakian

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 1,894.43
RECEIPTS FROM 1989 ACTIVITIES	<u>2,900.00</u>
TOTAL INCOME 1989	\$ 4,794.43
DISBURSEMENTS IN 1989	<u>4,602.12</u>
BALANCE AS OF 12/31/89	\$ 192.31

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WOMEN'S GUILD 1989 ANNUAL REPORT

The Women's Guild has been experiencing various problems - mainly non-interest of the members to run for office. Therefore, formal elections were not held for the 1989 year. Other than Margaret Ashekian and Joan Nakeshian accepting the position of Co-Chairpersons, the existing Executive Committee remained the same.

Nonetheless, the Guild participated in numerous functions; in February, The Brotherhood Week Service and Luncheon at the Main Line Reform Temple Beth Elchim; Topig Luncheons at Holy Trinity Armenian Church and the Armenian **Martyr's Congregational Church**. Although St. Sahag's Topig Luncheon was cancelled due to inclement weather, we sold all the topigs that we made and made a nice profit. The Guild attended a Lenten Service presided over by Der Paree in March. We also participated in the World Day of Prayer held in the Presbyterian Church in Bala. Our Guild will host the 1990 World Day of Prayer, on March 2nd.

In April, Paul Enea, from the Delaware County Community College, mesmerized the Guild and parishoners with exquisite slides of Michaelangelo and the Sistine Chapel.

Mother's Day, in May, was celebrated by 60 members and mothers with a delectable Covered Dish Dinner and tastefully chosen door prizes so capably done by the Guild. It was a resounding success! May also was the month of the Diocesan Convention, at which Zovig Devletian was a delegate to the Women's Guild meetings and was subsequently elected to the Central Council.

In June, we sponsored a Bake Sale for the Armenian Earthquake victims, Proceeds of \$ 153.00 was sent to the Guild Central Council.

Following a summer hiatus, September kicked off our new season with a Luncheon and Bingo party designed specially to appeal to our Senior members who have difficulty attending our evening meetings. Appropriate chosen prizes were given to the winners.

WOMEN'S GUILD REPORT CONTI.

In October we had a very successful mini-auction. We realized a profit of \$ 178.00.

In November, we had a clothing drive for the Homeless people of Philadelphia. Although we did not have time to advertise, it was a great success. At our regular meeting, in November, we had Armenian dance instruction by two of the Guild's members. We all had a great time dancing and partaking of the evening's desserts and coffee.

We ended our year, in December, with a Guild Christmas party. About 50 members and spouses attended. It was great fun.

The Acme and Pathmark certificate Project is catching on, and with continued advertising and buying, has the potential of making "Big Money" for the Church with no effort at all. Please Participate!

And lastly, we depleted our supply of the Guild Cookbooks which are so popular. We now have a new supply of 200 cookbooks which are now being sold.

The Guild has undertaken the responsibility for making the Mas for Sunday Services. The committee consists of Margaret Ashekian, Arshalouis Adams and Grace Ashekian.

WOMEN'S GUILD

Executive Body:

Co-Chairpersons	Margaret Ashekian Joan Nakeshian
Vice President	Lucy Guveyian
Rec. Secretary	Zevart Shakarjian
Corr. Secretary	Rose Jingoian
Treasurer	Millie Barsamian
Advisors	Alice Arakelian Mary Gortian Rita Khachadorian

Total Membership	113	Active	60
General Meetings	9	Executive & 7 General	

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 1,857.28
RECEIPTS FROM 1989 ACTIVITIES	<u>45,351.74</u>
TOTAL INCOME 1989	\$ 47,209.02
DISBURSEMENTS IN 1989	<u>44,592.67</u>
CHECKING ACCOUNT BALANCE 12/31/89	\$ 2,616.35
SAVING ACCOUNT BALANCE	44.74
(This acct. to be closed)	
DISBURSEMENTS FOR CERTIFICATES (Acme & Pathmark)	
Total Disbursements 1989	\$ 41,200.00
Certificates on Hand	<u>5,635.00</u>
1989-Cost of Certificates Sold	\$ 35,565.00
Total Income from Certificates (1989)	\$ 37,730.00
Cost of Certificates sold 1989	<u>35,565.00</u>
Net Profit on Certificates Sold	\$ 2,165.00
NOTE: Outstanding Loan from Parish Council for Purchase of Certificates	\$ 4,000.00

YOUNG COUPLES FELLOWSHIP (YCF)

Executive Body:

Chairman	Paul Bogos Mihranian
Vice President	Adrine Hoplamazian
Rec. Secretary	Jane Aras
Corr. Secretary	Lucille Mazmanian
Treasurer	Nurhan Antil
Advisor	Ramona & Jimmy Kazanjian
	Michael & Meline Palma
	Sarkis & Maritza
	Berberian
	Rick & Linda Melikian
	Linda Barsamian

Total Membership: 23 Couples (Active)

General Meetings 20

ACTIVITIES:

Longwood Gardens Trip & Lunch
Young Couples Fellowship Brunch Sunday
Barbecue Party
Delaware River Boat Trip
YCF Pool Party & Picnic
Baby Shower Party for Kazanjian
Baby Shower Party for Ballard
Square Dance Hoe Down
Crystal Ball
Christmas Party at Mihranians
Christmas Party at Aras'
Earthquake Fund Canister Drive
General involvement in Community
Activities (Ex. , Picnic)

FINANCIAL STATEMENT 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 298.77
RECEIPTS FROM 1989 ACTIVITIES	<u>11,165.90</u>
TOTAL INCOME 1989	\$11,464.67
DISBURSEMENTS IN 1989	<u>11,165.90</u>
30 BALANCE AS OF 12/31/89	\$ 298.77

ACYOA-SENIORS ANNUAL REPORT 1989

Executive Body:

Co-Chairman	Lisa Kazanjian Frank Keytanjian
Corres. Secretary Treasurer	Anna Pakhtigian Gilbert Demirjian
Advisor	Lisa Manookian

Total Membership: 12

General Meetings: 5

ACTIVITIES:

Palm Sunday
Archbishop Tournament
Taylou Tournament
Mom & Dad Coffee hours
Arm. Martyrs Day participation
ASA Volley-Ball Tournament
White Water Rafting

FINANCIAL STATEMENT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 2,450.27
RECEIPTS FROM 1989 ACTIVITIES	2,029.50
DUES	<u>125.00</u>
TOTAL INCOME 1989	\$ 4,604.77
DISBURSEMENTS IN 1989	<u>3,329.13</u>
BALANCE AS OF 12/31/89	\$ 1,275.64

ACYOA-JRS. 1989 ANNUAL REPORT

Executive Body:

Chairman	Tanya Megerian
Vice Chairman	Ara Metjian
Rec. Secretary	Lisa Kailian
Corres. Secretary	Talene Metjian
Treasurer	Nanar Meguerian
Advisors	Grace Odabashian Zovig Devletian

Total Membership: 30

General Meetings: 12 - One per month

ACTIVITIES:

Forrest Theater--Les Miserables
Jr. Sports Weekend in Watertown
Volleyball Team went to the Finals
Hoagie Sale
Bake Sale
Helped at the dinner honoring John Bogosian
State Park Marsh Creek-Picnic
Haunted House-Halloween Party
Hayride

FINANCIAL STATEMENT 1989

Checking Account Balance 1/1/89	\$ 170.34
Receipts from 1989 activities	541.89
* Receipts for Bibles for Armenia	<u>1,000.00</u>
Total income for 1989	\$ 1,712.23
Disbursements for 1989	<u>185.00</u>
Balance as of 12/31/89	\$ 1,527.23

* Bibles for Armenia
This \$ 1,000.00 was disbursed to the Diocese in
January 1990.

Nanar Meguerian, Treasurer

THEATRICAL GROUP REPORT 1989

Executive Body:

Chairman	Hirant Torunyan
Rec. Secretary	Sona Makoulian
Corres. Secretary	Sona Makoulian
Treasurer	Vahe Soghomonian
Director	Noubar Markaridian
Advisor	Janet Soghomonian
Advisor	Araxie Torunyan
Advisor	Shakay Markaridian
Assist. Treasurer	James Makoulian

FINANCIAL REPORT FOR 1989

CHECKING ACCOUNT BALANCE 1/1/89	\$ 1,293.83
RECEIPTS 1989 INTEREST EARNED	<u>5.29</u>
TOTAL INCOME 1989	1,299.12
BANK SERVICE CHARGES	62.80
DONATION TO ST. SAHAG & ST. MESROB	<u>1,236.32</u>
BALANCE AS OF 12/31/89	- 0 -

The St. Sahag & St. Mesrob Theatrical Group is pleased to donate \$ 1,236.32 to the church. Because of circumstances, we are discontinuing performances.

We have happily served the Armenian Community with delightful plays for the past twenty years and have been invited to many sister churches, in various cities to perform.

It is our hope that Theatrical productions can resume in the future.

1989 SUNDAY SCHOOL ANNUAL REPORT

Executive Body:

Curriculum Directors:	Linda Babikian Adrienne Hatchikian Riser
Activities Director:	Alice Gurenlian Lachewitz
Secretary:	Arpy Attarian Jones
Treasurer:	Mark Lachewitz
Advisor:	John Ashekian

The Sunday School Teaching Staff:

Pre-School & K:	Zabelle Zartarian and Diane Hoplamazian
1st Grade	Jane Hadjinlian
2nd Grade	Julyet Degermenci
3rd Grade	Nancy Nalbandian
4th & 5th Grade	Alice Lachewitz
6th & 7th Grade	John Gulasarian
8th & 9th Grade	Edward Ounjian
10th & 11th Grade	Pamela Kitabjian
12th Grade	Linda Babikian & Adrienne Riser

ACTIVITIES HELD IN 1989

FEBRUARY	Earthquake Fundraising began
MARCH	Holy Thursday Dinner Honoring our Senior Citizens Easter Communion and Breakfast featuring a Christian Puppet Show
APRIL	Armenian Martyrs' Service at site of tree planted by the Sunday Sch.
JUNE	Earthquake Fund raising concluded with \$ 125.00 being mailed to Committee Graduation and Closing Exercises

SUNDAY SCHOOL REPORT CONTI:

SEPTEMBER	Pre-registration at Picnic
OCTOBER	Breakfast for Benefit of Bible Fund Halloween Party
NOVEMBER	Project Love for the Needy
DECEMBER	Christmas Pageant

FINANCIAL REPORT FOR 1989

Beginning Balance as of 1/1/89	\$ 920.24
Receipts	<u>2,300.97</u>
Funds to be accounted for	\$3,221.31
Disbursements	<u>2,302.30</u>
Balance as of 12/31/89	\$ 918.91
MONEY MARKET FUND (AKA ENDOWMENT FUND)	\$ 1,191.92
NEDURIAN- ZAKIAN FUND	\$ 2,604.21

Submitted by:

Mark Lachewitz
Treasurer

PERMANENT ENDOWMENT FUND

1989 ANNUAL REPORT

Executive Body:

Richard Boyajian	(1990) Chairman
Leon Alyanakian	(1994)
Steven Barsamian	(1991) Secretary
Joseph Hoplamazian	(1992)
Kevin Leszczynski	(1995)
John Parseghian	(1993) Treasurer
Avedis Alabilikian	Emeritus

New money added to the Permanent Endowment Fund in 1989 totalled \$ 2,388.08 from Miss Mary Doshian in Memory of Mr. & Mrs. Dikran Boyajian, and \$10,000.00 in Memory of Krikor Seraydarian.

The Campground Funds are invested in certificates of deposits in area banks and are yielding from 7.87% to 10% interest. Disbursements to Parish Council from this Fund were made as follows:

9/89	\$5,000.00	\$1,500.00	Youth Committee-ACYOA Senior Team
		1,254.00	ACYOA-David Kitabjian to Armenia Earthquake Team
		2,475.00	Youth Committee Scholarships
12/89	\$3,500.00	1,500.00	Choir Convention Vide taping
		1,000.00	Organ Lessons
		1,000.00	Bibles for Armenia

The 1988 Parish Assembly voted that one-half of Campground interest is allocated to Parish Council and not to be used in the General Fund (line items) and one-half will remain in the Fund as principal.

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CAMPGROUNDS INTEREST INVESTMENT 1989

Beginning balance as of 1/1/89	\$ 21,039.00
Interest from Campgrounds Investment to Ready Asset trust	15,389.00

CAMPGROUNDS INTEREST INVESTMENT 1989 CONTI:

Dividends on Ready Asset Trust	\$ 2,543.89
Total Income for 1989	\$38,971.89
Less Disbursements to Parish Council	<u>8,500.00</u>
Balance as of 12/31/89	\$30,471.89
Amount in Campgrounds Investments	\$ 347,245.33

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EARNINGS TO PARISH COUNCIL

1989	\$ 10,500.00
1988	10,000.00
1987	11,610.00
1986	13,138.98
1985	9,978.00
1984	10,457.50
1983	9,573.07
1982	12,065.12
1981	10,843.68
1980	<u>7,338.97</u>
	\$105,505.32

* * * * *

STATUS OF HOLDINS FOR 1989

BEQUESTS:

Zabel Aijian Memorial Fund	\$ 10,000.00
Leon Alyanakian & Family	1,000.00
Mr. & Mrs. Dikran M. Boyajian	6,252.90 *
Chadirjian Fund	18,931.65
Dikranegerd Ed. Society	9,000.00
Eskandarian Family	1,500.00
Garbes Garabedian	1,000.00
In Memory of Dolly Hatchadorian	2,000.00
Harry Hoplamazian	10,000.00
Azniv Jerrehian	1,297.00
Jerrehian Brothers	500.00
Mr. & Mrs. Andrew Keleshian	5,000.00
Kevorkian Brothers	2,000.00
Life Time Memberships	6,000.00

STATUS OF HOLDINGS FOR 1989 (conti.)

Mrs. Grace Lucine	\$ 1,000.00
Dr. & Mrs. Vram Nedurian	6,000.00
Mrs. Aghavni Nigoghossian	2,000.00
Gregory J. Parseghian	11,000.00
Semerjian Fund	3,299.13
Hormig Temoyan Fund	1,061.30
Mihran & Nourissa Terzian	<u>5,000.00</u>

Total \$103,841.98

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NEW HOLDINGS FOR 1990 - I

Bequests:

Virginia Chavooshian	\$ 1,500.00
In Memory of Krikor Seraydarian	10,000.00

NEW HOLDINGS FOR 1990 - II

Sarkis Eouksouzian Scholarship Fund	1,350.00
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PERMANENT ENDOWMENT FUND

1989 INVESTMENTS

MERILL LYNCH

January 9, 1990	9.05%	\$ 30,000.00
February 1, 1991	9.05%	35,000.00
November 16, 1991	8.65%	20,000.00
READY ASSET ACCOUNT	7.9% 12/29/89	9,841.98
WESTERN UNION BOND	6.5%	<u>9,000.00</u>
		\$103,841.00
JEANETTE BACH TASHJIAN	5.2% (1989)	
CAP. GAIN	16.5%	\$5,207.79

CAMPGROUNDS FUNDS

5/25.90	9.75%	\$ 100,000.00
6/6/90	10.50%	100,000.00
1/28/90	8.10\$	100,000.00
3/5/90	7.87%	40,000.00
6/10/90	8.825%	<u>7,454.00</u>
		\$ 347,454.00

MEMORIAL HALL FUND FINANCIAL REPORT

PLEDGES RECEIVED FROM 43 FAMILIES \$ 125,400.00

Receipts \$ 77,250.00

Interest Income 2,565.00

Total on Deposit

as of 12/31/89 \$ 79,815.00

Funds invested with Prudential-Bache Securities in
Money Market Fund.

Submitted by

Malena Sarrafian
Treasurer

ELVANIAN LIBRARY FUND 1989

Check Book Balance as 1/1/89 \$ 11,410.18

Dividends for 1989 842.19

TOTAL FUNDS TO BE ACCOUNTED FOR \$ 12,252.37

Disbursements to General Fund 8,650.00

Balance as of 12/31/89 \$ 3,602.37

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SPECIAL AFFAIRS 1989 FINANCIAL REPORT

	<u>INCOME</u>	<u>EXPENSE</u>	<u>PROFIT/LOSS</u>
In Lieu of Flowers	22,264.00	220.00	22,044.00
Food Festival	34,971.40	24,879.34	10,092.06
September Picnic	6,130.20	3,228.60	2,901.60
Bazaar/Auction	19,032.30	8,020.56	11,011.74
Crystal Ball	12,170.16	4,582.00	7,588.16
Misc. (Includes 25th anniversary funds)	13,572.12	10,482.24	3,089.88
	<u>108,140.18</u>	<u>51,412.74</u>	<u>56,727.44</u>

Transfer to General Fund:

In Lieu of Flowers	22,044.00
Food Festival	10,000.00
September Picnic	2,900.00
Bazaar/Auction	11,011.00
Crystal Ball	7,588.00
Misc. Hokehankist (Garabedian)	600.00
1988 Funds 25th Anniv.	12,500.00
1988 Bal. in account	<u>1,957.00</u>
	68,600.00

Malena Sarrafian
12/28/89

OCTOBER 1989 FOOD BAZAAR/AUCTION

INCOME:

Dinner donors	\$ 3,100.00	
Food Sales	8,334.30	
Beverage Sales	466.50	
Ceramics	77.50	
50/50	213.00	
Auction	6,255.00	
Tavloo Tournament	500.00	
Space rental	45.00	
Dance	41.00	
	<u> </u>	
Total		\$ 19,032.30

EXPENSES:

Mailing	\$ 60.00	
Postage	2.20	
Groceries	4,064.41	
Beverages	132.00	
DJ	200.00	
Supplies/paper goods	451.95	
Clean-up help (cash)	510.00	
Auction-furs	<u>2,600.00</u>	
Total		<u>8,020.56</u>

Net \$11,011.74

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SEPTEMBER PICNIC - 1989

INCOME:

Food Sales	\$ 4,655.00	
Beverages	459.00	
Bake Sales	126.20	
Bulk Sales	<u>1,300.00</u>	
Total		\$ 6,540.20

EXPENSES:

Lamb	\$ 2,340.00	
Groceries	403.57	
Supplies & Ice	142.30	
Beverages	267.73	
Sound System Rental	75.00	
Hired Help (3)	<u>410.00</u>	
Total		\$ 3,638.60
	Net	<u>\$ 2,901.60</u>

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1989 FOOD FESTIVAL

INCOME:

Food Sales	\$ 30,028.80	
Beverage Sales	2,058.60	
Variety table	400.00	
Art/Rental	184.00	
Ad Book	2,300.00	
Ad Book (Credit Memo)	<u>100.00</u>	
TOTAL		\$ 35,071.40

EXPENSES:

Advertise/print/photo	\$ 4,520.78	
Sign	374.98	
Postage/Addressing	328.12	
Paper goods/supplies	1,222.85	
Lamb	7,514.85	
Groceries	5,033.48	
Beverages	1,198.13	
Entertainment	1,342.50	
Charcoal/ice	564.00	
Tent/table rental	1,264.65	
Trash removal	395.00	
Hired Help (4)	<u>1,220.00</u>	
TOTAL		<u>24,979.34</u>
	NET	\$ 10,092.06

ST SAHAG - ST MESROB ARMENIAN CHURCH
 PROPOSED STATEMENT OF EXPENSES
 (CALENDAR 1990)

	1989 BUDGET	1989 ACTUAL	1990 BUDGET
SALARIES			
CLERGY	40,750.00	40,215.11	42,787.00
CLERGY BENEFITS	4,800.00	6,388.56	6,000.00
VISITING CLERGY	1,000.00	100.00	500.00
ADMIN/OFFICE	16,380.00	18,487.50	19,199.00
JANITORIAL	24,000.00	26,364.81	27,000.00
OPERATING EXPENSES			
LARGE/SMALL HALL	3,000.00	3,950.00	3,000.00
MONTESSORI SCHOOL	4,700.00	4,740.00	4,700.00
TELEPHONE	2,800.00	2,708.27	3,000.00
HEATING FUEL	12,000.00	8,110.77	12,000.00
ELECTRIC/GAS	19,000.00	17,915.49	20,000.00
WATER	1,250.00	1,208.14	1,700.00
TRASH/SANITATION	4,500.00	2,463.13	3,500.00
BLDG MAINT & IMPROV	40,000.00	18,985.39	35,000.00
GROUNDS MAINTENANCE	1,000.00	1,929.40	2,500.00
MAINTENANCE SUPPLIES	4,500.00	4,855.04	5,000.00
OFFICE EQUIPMENT	2,000.00	3,375.24	2,000.00
OFFICE SUPPLIES	3,000.00	3,599.65	3,500.00
PRINTING EXPENSE	1,000.00	2,576.99	2,500.00
POSTAGE	2,500.00	3,898.29	3,500.00
TAXES	1,000.00	803.91	1,000.00
WORKMENS COMPENSATION	1,000.00	689.00	1,000.00
LIABILITY INSURANCE	10,000.00	8,819.00	10,000.00
CANDLES	1,500.00	2,492.24	2,500.00
LOAN - CHURCH VAN	2,600.00	2,564.40	2,600.00
SUNDAY SCHOOL SUPPLIES	3,000.00	2,032.92	2,000.00
YOUTH ACTIVITIES	15,000.00	-----	10,000.00
SERVICE CONTRACTS	2,500.00	3,185.03	2,500.00
BANK CHARGES	-----	79.82	100.00
DIOCESAN DUES	30,000.00	25,106.00	27,000.00
SACRAMENTAL EXPENSES	1,600.00	2,729.39	2,500.00
FLOWERS	1,000.00	1,452.00	1,000.00
COMMUNITY CONTRIBUTION	2,000.00	1,039.45	2,000.00
OUTREACH CONTRIBUTIONS	-----	-----	5,000.00
MISCELLANEOUS/PETTY CASH	3,000.00	4,451.02	3,000.00
ASSEMBLY EXPENSE	1,000.00	-----	1,000.00
TOTAL EXPENSES	263,380.00	227,315.96	270,586.00

ST SAHAG - ST MESROB ARMENIAN CHURCH
PROPOSED STATEMENT OF EARNINGS
(CALENDAR 1990)

	1989 BUDGET	1989 ACTUAL	1990 BUDGET
RECEIPTS			
CURRENT YEAR DUES	74,030.00	61,861.19	70,000.00
PRIOR YEAR DUES	4,500.00	11,303.50	4,000.00
ADVANCE DUES	2,500.00	-----	1,500.00
PLATE	5,000.00	4,139.00	4,500.00
YUGHAKIN	3,500.00	3,097.00	3,000.00
SACRAMENTS			
BAPTISM	500.00	2,175.00	2,000.00
HOKEHANKISO	2,500.00	4,010.00	2,500.00
WEDDING	2,500.00	2,822.00	2,500.00
FUNERAL	-----	1,819.55	1,000.00
BLESSING OF THE GRAPES	500.00	1,195.50	1,000.00
IN MEMORY OF	1,000.00	879.00	1,000.00
AUXILIARY ORGANIZATIONS			
ACYQA SRS	500.00	1,000.00	500.00
CHOIR	1,500.00	4,000.00	1,500.00
WOMENS GUILD	1,500.00	1,500.00	1,000.00
MENS CLUB	2,000.00	2,500.00	1,500.00
YOUTH COMMITTEE	1,000.00	1,000.00	1,000.00
HOKEJASH	5,000.00	4,000.00	5,000.00
YOUNG COUPLES (CRYSTAL BALL)*	7,000.00	7,500.00*	1,000.00
ARMENIAN SCHOOL COMMITTEE	-----	-----	500.00
AFFAIRS			
NEW YEARS	-----	-----	2,000.00
FOOD FESTIVAL	12,000.00	10,000.00	12,000.00
LABOR DAY PICNIC	2,000.00	2,900.00	2,500.00
AUCTION/FOOD BAZAAR	5,000.00	11,011.00	5,000.00
CRYSTAL BALL	-----	-----	7,000.00*
PREVIOUS YEAR ACTIVITY	-----	2,000.00	-----
DONATIONS			
IN LIEU OF FLOWERS	27,000.00	22,044.00	15,000.00
MER DOON	250.00	555.00	500.00
CANDLES	3,500.00	3,173.40	3,000.00
CHRISTMAS CARDS	300.00	135.00	300.00
FLOWERS/MISC	3,000.00	9,631.14	5,000.00
HOUSE/GRAVE BLESSINGS	300.00	50.00	250.00
FACILITY DONATIONS			
HALL DONATIONS	45,000.00	36,791.00	45,000.00
MONTESSORI SCHOOL	32,000.00	35,760.00	32,000.00
OTHER INCOME			
MONEY MARKET INTEREST	2,500.00	3,023.81	2,500.00
PERMANENT MEMORIAL FUND	14,000.00	8,347.37	13,000.00
TOTAL RECEIPTS	261,860.00	260,223.46	250,050.00
NET INCOME (LOSS)	(1,500.00)	32,907.50	(20,536.00)

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