

HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

SOORP HAROUTUNE

909 Michigan Avenue  
South Milwaukee, Wisconsin

1980

ANNUAL REPORTS

HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

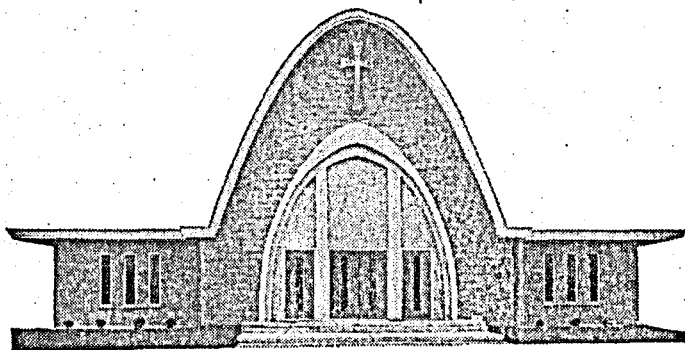
909 Michigan Avenue, South Milwaukee, WI

ANNUAL PARISH ASSEMBLY

Sunday, January 18, 1981 at 2:00 P.M.  
in the Church Hall

AGENDA

- Prayer
- Roll Call of dues-paying members  
(Note: Those in arrears may pay up before the meeting is called to order.)
- Election of Assembly Officers
- Reading of previous Parish Assembly Minutes
- Pastor's Report
- Report of Parish Council
  - Activities, by the Chairman
  - Financial, by the Treasurer
- Report of Diocesan Delegates
- Reports of other Church bodies - Choir, Sunday School, Ladies' Guild, A.C.Y.O.A. (if not included in Parish Council's Report) and Cemetery Committee
- Election of new members of Parish Council
- Election of new Auditing Committee
  - new Nominating Committee
- Determination of Budget for 1981
- New Business
- Adjournment



# Holy Resurrection Armenian Apostolic Church

909 Michigan Avenue - (P.O. Box 143)

South Milwaukee, Wisconsin 53172

Office: 762-7460

January 12, 1981

Russell Kaishian, Parish Council Chairman  
Parish Council Members

## AUDITING COMMITTEE REPORT 1980

The 1980 Auditing Committee is submitting this letter as official notice that all Church treasury books for the period beginning January 1, 1980 through December 31, 1980 have been audited.

Accounts audited as follows:

General Ledger Treasury Books and Passbook Accounts  
Women's Guild Treasury Books  
Cemetery Treasury Book.

We report that all Church treasury books are in good order to the best of our knowledge and reflect accurately the income and disbursements of the year ending December 31, 1980.

Respectfully submitted,

Mary Haidarian  
Namzar Kaprelian  
Mary Lewis

1980 PARSIH COUNCIL FINANCIAL REPORT

INCOME - 1980

Membership Dues		\$ 6,876.75
Plate Collection		331.33
Candles (Box and Alter)		240.45
Christmas Donations		451.00
Vartanatz Donations		33.00
Easter Donations		230.00
Funeral Donations/Fees		100.00
Interest Received:	PT&T	3,420.00
	AT&T	1,859.38
	TM Securities	2,970.67
	SM Marine Bank	295.83
Initial Offering		19.25
Requiem/Prayer Offerings		240.00
Choir Account		40.00
Madagh Donations		43.00
Sacraments - Baptism		70.00
	Wedding	120.00
Annual Picnic Income		5,694.71
Womens Guild		217.10
Fellowship/Dinner Collection		603.41
Other Donations		118.92
Miscellaneous		68.00
Transfer from Savings to Checking Account		<u>2,400.00</u>

\$26,442.80

EXPENSES - 1980

Priest Stipend (14 Weeks)		\$ 4,550.00
Moving Expense		2,250.98
Visiting Clergy		1,601.00
Diocesan Dues		2,985.00
Church Insurance		1,283.10
Gas		2,394.19
Electric		1,206.86
Telephone		275.75
Water		72.07
Church Supplies (Building, Candles, Palms, ect)		749.84
Office Supplies (Stamps, Stationery, ect)		273.00
Convention (Diocesan)		597.00
Womens Guild		525.28
Maintenance Repair		255.72
Atlantic Telephone & Telegraph Refund		1,859.38
Parish House Secutities and Rent		870.00
New Years Eve Supplies		323.48
Library (Books and Music)		265.10
Safety Deposit Box and Post Office Box		26.00
Choir Association		15.00
Annual Picnic		<u>389.88</u>

\$22,768.63

1980 PARISH COUNCIL FINANCIAL REPORT  
(continued)

DECEMBER 31, 1979

Check Book Balance (SM Marine Bank) \$ 1,650.72  
S.M. Marine Bank Savings Account # 217-497 10,187.45

12-31-79 Total Monies \$11,838.17

Income - 1980 \$26,442.80

Expenses - 1980 22,768.63

Net Gain \$ 3,674.17

TOTAL \$15,512.34

SAVING WITHDRAW - 2,400.00

12-31-80 TOTAL MONIES  
\$13,112.34

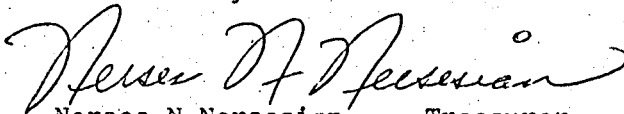
DECEMBER 31, 1980

Check Book Balance (SM Marine Bank) \$ 5,029.06

S.M. Marine Bank Savings Account # 217-497 8,083.28

TOTAL MONIES \$13,112.34

Submitted By:

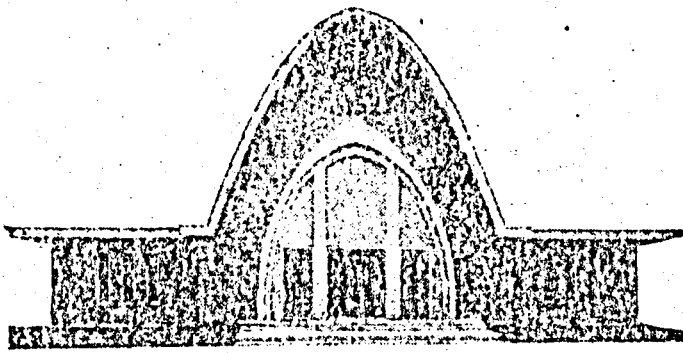


Nerses N Nersesian - Treasurer  
Holy Resurrection Armenian Church

HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

WOMEN'S GUILD ACTIVITIES 1980

January 5	Armenian Christmas Eve Fellowship
January 6	Armenian Christmas Dinner
January 27	Fellowship
February 10	General Assembly Meeting Dinner
March 15	Women's Saint Day Dinner
June 1	Farewell Dinner Father Shnork Kasparian
June 5	Funeral - Aznif Sahagian
July 17	Fellowship -Greet Father Vnzog Nalbandian
July 27	Annual Picnic
August 10	Dinner - Greet Father Zenob Nalbandian
September 22	Welcome Father Zenob and Family
October 5	Parish Welcome Dinner - Father Zenob Nalbandian
October 31	Annual Bake Sale
December 14	Fellowship
December 24	Christmas Eve Fellowship
December 28	Fellowship
January 4	Fellowship
January 5	Armenian Christmas Eve Fellowship



# Holy Resurrection Armenian Apostolic Church

909 Michigan Avenue - (P.O. Box 143)

South Milwaukee, Wisconsin 53172

Office: 762-7460

## Women's Guild Financial Statement December 31, 1979 thru December 31, 1980

So. Milw. Marine Bank Balance Forward 12-31-79      \$2873.22

### Income

Activities	\$1415.42
Altar Flowers	20.00
Annual Bake Sale	3057.89
Bake Sale	40.00
Donations	10.00
Fellowship	96.97
Funerals	334.57
Membership Dues	36.00

Total Income	<hr/>	\$5010.85
		\$7884.07

### Disbursements

Activities	\$2161.72
Altar Flowers	101.00
Annual Bake Sale	816.51
Dry Cleaning	58.00
Donation - Cambodian Relief	78.73
Fellowship	94.30
Funerals	179.88
Kitchen Supplies	91.77
Miscellaneous	11.75
Paper Supplies - Donald Bell	176.47

Total Disbursements	<hr/>	\$3770.13
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So. Milwaukee Marine Bank Balance  
December 31, 1980      \$4113.94

Respectfully submitted,

*Mary Boyajian*

Mary Boyajian  
Women's Guild Treasurer

SOORP HAROUTUNE ARMENIAN CHURCH CEMETERY  
(HOLY RESURRECTION)  
(1980)

CASH ON HAND 12-31-79.....\$ 4,520.23

INCOME - 1980

Funeral .....	\$ 130.00
Bank Interest .....	70.56
Memorial Day .....	42.00
Donation .....	15.00
	<u>\$ 257.56</u>

TOTAL.....\$ 4,777.79

EXPENSE - 1980

Opening and Closing of Graves.....	\$ 200.00
Purchase of Heavy-Duty ECHO Weedeater.....	150.00
Maintenance.....	100.00
	<u>\$ 450.00</u>

\$ 4,777.79

450.00

TOTAL.....\$ 4,327.79

Transfer Fund into a 30 Month Certificate.....\$ 4,000.00  
(Home State Bank)

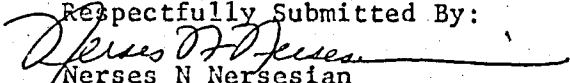
\$ 4,327.79

4,000.00

\$ 327.79

CASH ON HAND 12-31-80 .....\$ 327.79

Respectfully Submitted By:



Nerses N Nersesian

Kerovphe Balian

Ronald Lewis



PROPOSED 1981 BUDGET

INCOME

Membership Dues	\$11,250.00
Plate & Candles	\$ 750.00
Christmas, Easter, Vartanantz	\$ 700.00
Funerals, Weddings, Baptisms	\$ 500.00
Madagh	\$ 500.00
Other Church Donations	\$ 500.00
Interest	\$ 3,500.00
Picnic	\$ 6,000.00
	<u>                    </u>
Total Income	\$24,200.00

DISBURSEMENTS

Clergy Salary (Clergy Retirement & Insurance)	\$20,000.00
Convention & Travel	\$ 600.00
Stationery, Printing, Postage	\$ 700.00
Candles	\$ 150.00
Diocesan Dues	\$ 3,500.00
Gas, Electric, Water, Telephone	\$ 4,500.00
Insurance on Church	\$ 850.00
Books for Library	\$ 200.00
Building Maintenance	\$ 2,500.00
	<u>                    </u>
Total Disbursements	\$33,000.00
DEFICIT.....	\$ 8,800.00

