

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Holy Resurrection Armenian Church

Address 909 Michigan Ave

City Southfield State MI Zip 53172 Tel.# 414-762-7460

Pastor Rev. Genard Zeno Nalbandian

Assistant Pastor _____

Parish Council Officers:

Chairman Esabag Hadjirian

Vice-Chairman Herbert Paveanian

Secretary Russell Kasikian

Ass't Secretary _____

Treasurer Grace Hadjirian

Ass't Treasurer Mary Hadjirian

Names of Delegates: (list below)

- | | |
|----------------------------|----------|
| 1. <u>Grace Hadjirian</u> | 5. _____ |
| 2. <u>Charley Rodemian</u> | 6. _____ |
| 3. _____ | 7. _____ |
| 4. _____ | 8. _____ |

Number of Parish Council Meetings (1983) 12

Date of 1984 Annual Parish Assembly 2/5/84

1984 Budget Income: \$ 30,165⁰⁰ 1984 Budget Disbursements: \$ 37,810⁰⁰

Officers of Assembly

Assembly President Rev. Genard Zeno Nalbandian

Assembly Chairman Karac Berajian

Assembly Secretary Jerry Peterson

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

So. Meiv.

1983 MEMBERSHIP DATA

- 1. Total Church Members 113
 1983 increase 7 1983 decrease _____
- 2. Number on general mailing list 150
 1983 increase _____ 1983 decrease _____
- 3. Approximate number of Armenians in area 500
- 4. Number of ^{new} potential members in your area 100
- 5. Amount of 1983 membership dues:
 single \$ 104⁰⁰ senior citizen \$ 104⁰⁰ other \$ _____

- 6. What percentage of your membership is donated through:
 - a. Dues 95 %
 - b. Pledges _____
 - c. Stewardship _____
 - d. Other contributions 5%

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100%</u>	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>165⁰⁰</u>	\$ _____
b. Baptism	<u>50⁰⁰</u>	_____
c. Funeral	_____	_____
d. Other	_____	_____

PARISH Holy Resurrection CITY So. Mend.

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members:	<u>113</u>
II. Number of Clergy:	<u>1</u>
III. <u>Gross PCP:</u>	
Plate Collection	\$ <u>657²³</u>
Pledges	<u>-</u>
Dues	<u>11,638⁰⁰</u>
Easter Yughakin	<u>363⁰⁰</u>
Christmas Yughakin	<u>255⁰⁰</u>
	TOTAL \$ <u>12,913⁰⁰</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>1</u>
Weddings	<u>0</u>
Funerals	<u>4</u>
V. <u>Number of Delegates:</u>	<u>2</u>

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Parish Council Chairman

Grace Hadjinean
Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$	<u>27,474.2</u>	
2. On Hand.....	\$	<u>6,030.32</u>	
			TOTAL <u>8,777.74</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>11,638⁰⁰</u>	
2. Pledges.....			
3. Stewardship.....			
4. Plate Collection.....		<u>657²²</u>	
5. Candles.....		<u>526⁸⁷</u>	
6. Easter Yughakin.....		<u>363⁰⁰</u>	
7. Christmas Yughakin.....		<u>255⁰⁰</u>	
8. In Lieu of Flowers.....		<u>1,704⁰⁰</u>	
9. Wills and Bequests.....			
10. Other Contributions:			
a. <u>Varianity</u>		<u>35⁰⁰</u>	
b. <u>Initial offering</u>		<u>13⁰⁰</u>	
			TOTAL \$ <u>15,192⁰⁹</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>50⁰⁰</u>	
2. Weddings.....		<u>165⁰⁰</u>	
3. Funerals.....			
4. Requiems.....		<u>215⁰⁰</u>	
			TOTAL \$ <u>430⁰⁰</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	<u>5,100⁰⁰</u>
3. Raffles <u>Kerezman</u>	_____	<u>3⁰⁰</u>
4. Bingo <u>Fellowship</u>	_____	<u>191³⁸</u>
5. Fairs <u>Easter Lilies</u>	_____	<u>68²⁵</u>
6. Dinners.....	_____	<u>35⁰⁰</u>
		<u>436⁰⁰</u> }

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____

19438
 (NET) TOTALS \$ 5,639²⁵
 5833.63

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>2,500⁰⁰</u>
2. Mr. & Mrs. Auxiliary <u>Choir</u>	<u>7⁰⁰</u>
3. Men's League. <u>Parish Newsletter</u>	<u>10⁰⁰</u>
4. ACYOA Seniors <u>Church Arm School</u>	<u>36⁸⁵</u>
5. ACYOA Seniors <u>Juniors</u>	<u>100⁰⁰</u>
6. Other:	
a. <u>AGBU</u>	<u>30⁰⁰</u>
b. <u>Nac Committee</u>	<u>250⁰⁰</u>

TOTAL \$ 2923⁸⁵

E. Other Income:

1. Interest.....	\$ <u>7403⁰²</u>
2. Sale of Books, Records, Gifts.....	<u>94⁵⁰</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund <u>Misc</u>	<u>133⁷⁵</u>
6. Transfer of Funds.....	<u>3,400⁰⁰</u>
7. Other:	
a. <u>Mrs. P. Esayan</u>	<u>500⁰⁰</u>
b. <u>R. Esayan Family</u>	<u>1,000⁰⁰</u>

TOTAL \$ 12,531.32

TOTAL RECEIPTS (Items A-E) \$ 36,920.89

TOTAL CASH ACCOUNTED FOR \$ 45,698⁶³

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>20,890⁰⁰</u>	
2. Clergymen Housing and Utility Allowance.....		<u>325⁰⁰</u>	- Dinner Assembly Exp
3. Clergymen Automobile Allowance.....		<u>153⁶⁰</u>	
4. Clergy Medical Insurance.....		<u>2,034³⁰</u>	
5. Clergy Pension.....		<u>1,500⁰⁰</u>	
			TOTAL \$ <u>24,902.90</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>250⁰⁰</u>
2. Secretary and/or Clerical.....		_____
3. Choirmaster, soloists, organist.....		_____
4. Payroll taxes.....		_____
5. Employee Benefits.....		_____
		TOTAL \$ <u>250⁰⁰</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>154⁸⁰</u>
2. Stationary, Printing and Postage.		<u>303³²</u>
3. Parish Newsletter.....		<u>15⁰⁰</u>
4. Candles.....		<u>421³⁰</u>
5. Altar Flowers.....		_____
6. Books, Records, Gifts.....		<u>86⁵⁵</u>
7. Furniture and Equipment (office).....		_____
8. Contributions.....		_____
9. Fund Transfer.....		<u>3,400⁰⁰</u>
10. Other:		
a. <u>Dinner Exp</u>		<u>428⁸⁴</u>
b. _____.....		_____
		TOTAL \$ <u>1709⁸⁵</u>
		<u>5109⁸⁵</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

1. Cash.....\$ _____

2. Certificates of Deposit.....\$ _____

3. Stocks and Bonds.....\$ 57,000⁰⁰

4. Real Estate (land, buildings, etc).....\$ 250,000⁰⁰

5. Special Funds (list each)

a. _____ \$ _____

b. _____ \$ _____

c. _____ \$ _____

6. Other:

a. _____ \$ _____

b. _____ \$ _____

TOTAL \$ 307,000

B. LIABILITIES:

1. Mortgage.....\$ None

(Part B. Liabilities continued on page 10)

PARISH Holy Resurrection CITY So. Driev

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of Holy Resurrection American Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Grace Hadymior
Parish Council Treasurer

Mary Sudanan
Auditing Committee Chairman

Fr. Zeno Palandina
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Mrs Margaret Kademian
Address 809 Marion Ave Telephone 414-762-0638
Number of Members 55 Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 1044.⁹⁹ Income 6,272.85
Disbursements 5,829.42 Balance at 12/31/83 1,493.42
Major Annual Functions Matings Day Dinner
Bake Sale

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Holy Resurrection

Officers of the School Committee:

Chairman Mrs Arshak Olanian

Address 6301 W Lakefield Dr Telephone 545-3492

Superintendent _____

Address _____ Telephone _____

Number of Teachers 1 Number of Pupils 5

Number of Classrooms 1 School Days and Hours Sunday 9:45-10:30

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman Grace Hagopian

Address 208 Marshall Telephone 414-762-4590

Superintendent _____

Address _____ Telephone _____

Number of Teachers 1 Number of Pupils 5

Number of Classrooms 1 School Hours _____

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Central Council in 1983 _____
Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHOIR

Chairman Kathy Kaushan
Address 3606 - 3rd Ave. S.W. Telephone 762-7063
Number of Members: Male _____ Female _____ Total _____
Choirmaster Nancy Kaushan
Address 1109 N. Cass, Minn. Telephone _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Choir Association Central Council in 1983 _____
Annual Affairs _____

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication "Keghart" Circulation 200
Editor Lampar Kuehn
Address 1109 N. Cass, Minn. Telephone _____
Income _____ Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Elliot Kaslian
Address 1712 Walnut, So. Melv. Wi. 53172
Telephone Home 764-3750
Number of Votes 18 Business Phone _____

Name Kappy Kapulian
Address 1511 Fairview, So. Melv. 53172
So. Melv. Telephone Home 762-3558
Number of Votes 19 Business Phone 282-5000

Name Eray (Dugan) Erayan
Address 1422 Marlon, So. Melv. 53172
Telephone Home 764-4512
Number of Votes 21 Business Phone _____

Name Leif Peterson
Address 8590 S. Stonefield, Oak Creek Wi.
Telephone Home 764-7171
Number of Votes 15 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

~~RE-ELECTED~~
MEMBERS:

*Currently In
office*

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Sam Hajinian
Address 208 Marshall Ave South Melv. Wi. 53177
Telephone 414-762-4590
Date Elected _____ Number of Terms Served: 1st ___ 2nd 3rd ___

Name Grace Hajinian (Mrs)
Address 208 Marshall Ave South Melv Wi 53177
Telephone 414-762-4590
Date Elected _____ Number of Terms Served: 1st ___ 2nd 3rd ___

Name Kay Kademian (Mrs.)
Address 306 Hawthorne So. Melv Wi 53172
So. Melv. Telephone 414-762-4642
Date Elected 2/83 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Mary Haidarian (Mrs)
Address 727 Marquette, So Melv. Wi 53172
So. Melv. Telephone 414-762-8287
Date Elected 2/83 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Nelen Barsamian (Mrs)
Address 120 S Marquette, So. Melv. Wi 53172
Telephone 762-2449
Date Elected 2/83 Number of Terms Served: 1st 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name Charley Kademan
Address 306 Hawthorne
St. Melv. Ws Telephone Home 414-762-4642
Business Phone _____
Year elected 1984

Name Grace Hadjirian
Address 208 Marshall St. Melv. Telephone Home 414-762-4590
Business Phone 414-774-2570
Year elected 1984

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Russell Kaushian
Address 3606 - Third Ave. S.M.
Telephone Home 414-762-7063
Business Phone _____
Year elected 1984