DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

| 2 - | 09 Michigan ane. |
|---------------|--|
| City So. | relivantee State Wi Zip 3/3 Tel. # 762-7 |
| Pastor | |
| Assistant Pa | astor — |
| Parish Counc | cil Officers: |
| Chairman | Leix Peterson |
| Vice-Chairma | |
| Secretary | Kathy Kaishian |
| Asst. Secret | |
| Treasurer | Frank Markarian |
| Asst. Treasu | urer Hampar Kaishian |
| Names of Del | |
| 1. Dear | e Hadjinean 4. |
| 2. Chare | ley Kademian 5. |
| 3 | 6 |
| 0663 | A |
| Officers of | |
| Assembly Pre | esident Very fev. P. ansushian |
| Assembly Cha | airman Charley Kademian |
| Assembly Sec | |
| r of Parish I | Council Meetings (1987) /0 |
| | |

PARISH Haly Resurrection CITY So. Milio.

1987 MEMBERSHIP DATA

| 3. N 4. N 5. 1 p | otal Membership | 68 | Ove Und | er 1986 by er 1986 by |
|---------------------------|--|------------------------|------------|--------------------------|
| 4. N 5. 1 p 6. H | lumber of entries on | mailing list | /20 0v | er 1986 by er 1986 by |
| 5. 1 p | lumber of Armenians i | in the area5 | 00 | |
| р 6. Н | lumber of potential m | nembers/_ | 75 | |
| 6. H | .987 membership dues: | | | |
| 6. H | oer member \$ 10400 | y senior citizen | \$ | other \$ |
| , | low do you divide you percentage and number | ir membership reven | | |
| | | _%_ | Members | Non-members |
| | a. Dues | 95 | gr | _0_ |
| | b. Pledges | nane | | |
| | c. Stewardship | none | | |
| | d. Other contribu | itions $\underline{5}$ | _5 | |
| 7. D | o you have a members | ship committee? | no | |
| 8. D | onation for sacramer | nts and rituals: | | |
| | | Members | Non- | members |
| a | . Wedding | \$ 5000 | \$ | |
| b | . Baptism | | | |
| С | . Funeral | | | |
| d | | | | |

PARISH Haly Lesurrection CITY So. Melio.

1988 PARISH ASSESSMENT DATA

| Your | assessment | and/or | Diocesan | dues | is | based | on | the | following | formula: |
|------|------------|--------|----------|------|----|-------|----|-----|-----------|----------|
| | | | | | | | | | | |

- a. 60% Membership
- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

| I. | 1987 Membership: | | 82 | | |
|------|--------------------------|-------|-----------|-----|----------|
| II. | Number of Clergy: | | Ó | | |
| III. | Gross PCP: | | | | |
| | Plate Collection | \$ | 499 | 00 | |
| | Pledges | | | | |
| | Dues | | 8398 | 00 | |
| | Easter Yughakin | | 4/11 | 20 | |
| | Christmas Yughakin | | 927 | 00 | - 4 |
| | | | TOTAL | \$_ | 10,23500 |
| IV. | Number of Sacraments and | Ritua | <u>1s</u> | | |
| | Baptisms | Dr. | 0 | | |
| | Weddings | _ | 1 | | |
| | Funerals | | 0 | | |
| ٧. ١ | Number of Delegates: | | 2 | | |

We hereby certify that the above information is accurate to the best of our knowledge and information.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

PARISH Hely Lecurrection CITY So. Milio.

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

| Balanc | ce: January 1, 1987 | 90 | 5 |
|-------------|------------------------|--------------|--------------|
| 1. | In Banks\$ | 23, 233 - | |
| 2. | On Hand\$_ | | |
| | | TOTAL | 22,233 90 |
| A. Re | eceipts and Donations: | | |
| 1. | Membership Dues\$ | 8,39800 | |
| 2. | Pledges | | |
| 3. | Stewardship | | |
| 4. | Plate Collection | 49900 | |
| 5. | Candles | 399 00 | |
| 6. | Easter Yughakin | 00 | |
| 7. | Christmas Yughakin | 92700 | |
| 8. | In Lieu of Flowers | | |
| 9. | Wills and Bequests | | |
| | Other Contributions: | | |
| b |) | | |
| | craments & Rituals: | TOTAL | \$ 10,724 09 |
| 1. | Baptisms\$ | | |
| 2. | Weddings | | |
| 3. | Funerals | | |
| 4. | Requiems | 230 00 | |
| C C | nurch Affairs: | TOTAL | \$ 2800 |
| U. <u>U</u> | (Gross) | (Net) | |
| 1. | Bazaar\$ | \$ | |
| 2. | Picnics | 5,434 434 | 100 |
| 3. | Raffles Bake Sale | +34 | _ |
| 4. | Bingo. Madagh denner | /73 | 00 |
| 5. | Fairs | | |
| 6. | Dinners | | |
| | | | |

PARISH Haly Lesurrection CITY So. Milis.

FINANCIAL REPORT - SECTION I - INCOME (continued)

| 7. | Other: (Gross |) (Net) | |
|-------|---------------------------------|-----------------------------|-----------|
| | a. Vartanatzs | \$ 120- | |
| | b. Donations | 7/3 | |
| | d | | |
| | | (NET) TOTALS | \$ 6,574- |
| D. C | hurch Auxiliary Organizations: | | |
| 1. | Women's Guild | \$ | _ |
| 2. | Mr. & Mrs. Auxiliary | | _ |
| 3. | Men's League | | _ |
| 4. | ACYOA Seniors | | |
| 5. | ACYOA Seniors | | |
| 6. | Other: | | • |
| | a | | |
| | b. | | _ |
| | | TOTAL | • |
| E. 0t | her Income: | TOTAL | * |
| 1. | Interest | \$ 10,742 | 00 |
| 2. | Sale of Books, Records, Gifts | | |
| 3. | Parish Newsletter | | |
| 4. | Donations for use of Facilities | | |
| 5. | | | |
| 6. | | | |
| | Other: | | |
| | b | | _ |
| | | TOTAL | . 10 7420 |
| | | IUIAL | 10,112 |
| | TOTAL RE | TOTAL CEIPTS (Items A-E) | \$ 28320° |
| | TOTAL | CASH ACCOUNTED FOR | · 50 VT3 |

PARISH Haly Lesurrection CITY So. Milio.

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

| Α. | Sal | aries and Benefits | | |
|----|-----|--|-----------|----------|
| | 1. | Clergymen\$ | | |
| | 2. | Clergymen Housing and Utility Allowance. | | |
| | 3. | Clergymen Automobile Allowance | | |
| | 4. | Clergy Medical Insurance | | |
| | 5. | Clergy Pension | | |
| | | | TOTAL \$ | |
| в. | 01 | ther Salaries and Benefits: | | |
| | 1. | Visiting Clergymen\$ | 971800 | |
| | 2. | Secretary and/or Clerical | | |
| | 3. | Choirmaster, soloists, organist | | |
| | 4. | Payroll taxes | | |
| | 5. | Employee Benefits | | |
| _ | | | TOTAL \$_ | 9.718 =0 |
| С. | Оре | erating Expenses: | | |
| | 1. | Telephone\$ | 673 00 | |
| | 2. | Stationary, Printing and Postage | 48600 | |
| | 3. | Parish Newsletter | 34900 | |
| | 4. | Candles | 38100 | |
| | 5. | Altar Flowers | 14800 | |
| | 6. | Books, Records, Gifts | | |
| | 7. | Furniture and Equipment (office) | 15000 | |
| | 8. | Contributions | 520°° | |
| | 9. | Fund Transfer. ag Bu | 36100 | |
| | 10. | Other: 7 & P - | 10.00 | |
| | а | - New years one Taily _ | 144 - | |
| | D | · Viene | 446 | - 40 |
| | | | TOTAL \$ | 366300 |

Holy Kesurection CITY So. Milw. PARISH FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued) D. Assessments: 2. Etchmiadzin Looma..... 3. Other TOTAL \$ 2500 E. Educational Programs: Religious Education.....\$ 1. Armenian Language..... 2. 3. ACYOA Seniors..... Choir....______ Religious Vocation..... 7. Other:
a. Luas criptions TOTAL \$ F. Church Building Expenses Mortgage (Principal/Interest).....\$ 3. 6700 TOTAL DISBURSEMENTS \$ 22,020 Balance - December 31, 1987 1. In Banks..... 2. On Hand.....

TOTAL CASH ACCOUNTED FOR \$ 28,533

1986 ADJUSTED CLERGY STIPENDS

| | rrective January 1, 198/ | |
|---|--|-------------------------|
| | | AND ALLOWANCES BUDGETED |
| Basic Stipend | \$15,610 | \$ |
| Additional increment for e of service in the Dioces maximum of 7 increments service in California Di | e with a | |
| Additional increment for p | parish size: | |
| 150-300 voting members. | 1,115 | - |
| Over 300 voting members | | |
| CAR ALLOWANCE | | |
| Pastor's own car | .22¢ per mile for pastoral business (estimated allowance) | |
| | .17¢ per mile for pastoral business (estimated allowance) | |
| HOUSING ALLOWANCE | | |
| Parish owned home | .All costs including utilities | |
| Rental | .If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities | |
| Home owned by Pastor | .Pastors may use allowance for rental <u>or</u> toward payments on house purchase | |
| CLERGY MEDICAL INSURANCE. | . Full payment | |
| CLERGY PENSION (pl | . \$1,000.00 us additional \$1,000.00 (optional) | - |

_TOTAL \$____

: PARISH They Lesurrection CITY So. Milio Wi. FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87) A. ASSETS: 1. Cash.....\$ /4, 476.39 2. Certificates of Deposit.....\$ 3. Stocks and Bonds...... 1/5,000 00 Special Funds (list each) a._____\$ C. 6. Other: a._____....\$ TOTAL \$ 611, 476 °C B. LIABILITIES: 1. Mortgage..... \$ none

(Part B. Liabilities continued on page 10)

| PARISH Taly Resurrection | i CITY So Milio lui. |
|--|--|
| | III- ASSETS AND LIABILITIES (continued) |
| 2. Loans Payable | |
| | |
| Accounts Payable | \$ |
| | TOTAL \$ name |
| Lacy Resurrection knowledge reflects accurately | prepared from the books and records of and to the best of our y the receipts and disbursements for the year the balance on hand in cash and in the banks ts payable. |
| Par | Lef Peterson rish Council Chairman |
| Fruh Markeran a Parish Council Treasure | harley Kademann Auditing Committee Chairman |
| | |
| Revi | ewed by Parish Priest |

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987

The Names of Officers Serving in 1988

WOMEN'S GUILD

| 1 91 | |
|---|---------------------------------|
| Chairman Lema Tayalean Address 6561 S. Swift | Telephone <u>414-762-6547</u> |
| Address 6561 S. Swift | Cudaky, his. |
| Membership | # of meetings held |
| Amount transferred to Parish Council | 3,000 0- |
| Cash on hand at 1/1/87 5,003.6/ | Income 1,142 34 |
| Disbursements 4515.42 | _ Balance at 12/31/87_/, 630 23 |
| Major annual functions | |
| Bake Sale | |
| | |
| YOUNG WOMEN'S GUILD | |
| Chairman | Telephone |
| Address | |
| | # of meetings held |
| Amount transferred to Parish Council | |
| Cash on hand at 1/1/87 | |
| Disbursements | |
| Major annual functions | |
| | |
| BOY SCOUTS | |
| Chairman | Telephone |
| Address | |
| Membership | |
| Amount transferred to Parish Council | |
| Cash on hand at 1/1/87 | Income |
| Disbursements | |
| Major annual functions | |
| | |
| | |
| | |

ARMENIAN SCHOOL

| Name | |
|------------------------|-----------------------|
| | Tel |
| Address | |
| | Tel |
| Address | |
| | Number of Pupils |
| | School Days and Hours |
| Cash on hand at 1/1/87 | Income |
| | Balance at 12/31/87 |
| | |
| | |
| SUNDAY SCHOOL | |
| Chairman | Tel |
| Address | |
| Superintendent | Tel |
| Address | |
| Number of Teachers | Number of Pupils |
| Number of Classrooms | School Hours |
| | I ncome |
| | Balance at 12/31/87 |
| Major annual functions | |
| | |
| RESERVE FUND | |
| Chairman | Tel |
| Address | |
| | |

A.C.Y.O.A. SENIORS

| Chairman | Tel |
|---|--|
| Address | |
| | # of meetings held |
| Cash on hand at 1/1/87 | Income |
| | Balance at 12/31/87 |
| | l in 1986 |
| | |
| A.C.Y.O.A. JUNIORS | |
| Chairman Lug Peterson, | Tel. 414-764-7171 rejuld, Oak Creek, Wi # of meetings held 6 |
| Address 8590 S. Sto | rejuld, Oak Creek Wi |
| Membership 6 | # of meetings held6 |
| Cash on hand at 1/1/87 | Income |
| | Balance at 12/31/87 |
| Major annual functions | |
| | |
| | |
| | |
| CHOIR | |
| (A) | Tel |
| Chairman | Tel |
| Chairman | Tel |
| ChairmanAddressMembership: Male | |
| Chairman Address Membership: Male 2 Choirmaster Nampan 7 Address 7960 L Wildin | Female 10 Total 12 Caishian Tel. |
| Chairman Address Membership: Male 2 Choirmaster Nampan 7 Address 7960 S. Wilden Cash on hand at 1/1/87 207 | Female 10 Total 12 Laishian Tel. Tod Oak Creek Wir. 725 Income 2005 |
| Chairman Address Membership: Male 2 Choirmaster Nampan 7 Address 7960 L. Wildin Cash on hand at 1/1/87 207 | Female 10 Total 12 Laishian Tel. Tod Oak Creek Wir. 725 Income 2005 |
| Chairman Address Membership: Male 2 Choirmaster Nampan 7 Address 7960 L. Wildin Cash on hand at 1/1/87 207 Disbursements 2500 | Female 10 Total 12 Laishian Tel. Tod Oak Oreck, Wir. 725 Income 2005 Balance at 12/31/87 2025 |
| Chairman Address Membership: Male 2 Choirmaster Nampan 7 Address 7960 L. Wildin Cash on hand at 1/1/87 207 Disbursements 2500 | Female 10 Total 12 Laushian Tel. Lovad Oak Creek, Wx: 725 Income 2005 Balance at 12/31/87 2025 ion Central Council in 1987 2500 |

MEN'S LEAGUE

| Chairman | Tel. |
|---|------------------|
| Address | |
| Membership | |
| Cash on hand at 1/1/87 | |
| Disbursements | |
| Major annual functions | |
| | |
| MR. AND MRS. AUXILIARY | |
| Chairman | Tel |
| Address | |
| Membership | |
| Cash on hand at 1/1/87 | |
| Disbursements | |
| Major annual functions | |
| | |
| CHURCH PUBLICATION | |
| Name of Publication Keghart | Circulation 150 |
| Editor Hampar Kaishian | Tel.414-761-3139 |
| Address 7960 S. Wildwood, | Jah Creek |
| Name of Publication Leghart Editor Hampar Faishian Address 7960 S. Wildwood Concome 695 % | Expense 203 86 |
| | |
| PUBLICITY AND PUBLIC RELATIONS | |
| Name of Church's Publicity Chairman | |
| Address | |
| | |

| OTHER (Fill in Name) Chairman Muchael Jayalian Address 6/63 S. Swigt Cudaky Membership Cash on hand 1/1/87 102 20 Disbursements 204.22 | surrection armenean Cemele |
|---|----------------------------|
| Chairman Michael Layalian | Tel. 414- |
| Address 6/63 S. Swigt Cudake | |
| Membership | # of meetings held |
| Cash on hand 1/1/87 /02 20 | Income 407 58 |
| Disbursements 204.22 | Balance at 12/31/87 203 36 |
| Major annual functions | |
| | |
| OTHER (Fill in Name) | |
| Chairman | Tel |
| Address | |
| Membership | |
| Cash on hand 1/1/87 | Income |
| Disbursements | |
| Major annual functions | |
| | |
| | |
| | |
| Future Plans of the Parish Council: | |
| | |
| Signature of the Parish Council: | |
| President | |
| Chairman Syst Filmon | |
| Secretary Harly Kaishian | |
| Date 4927/88 | |

NEWLY-ELECTED MEMBERS:

| Nama Gran Thatiming | Tal Home 414-762-4+90 |
|--|---|
| Name Grace Tradjonian Address 208 Marchael Lo. Milio | Tol Office /// 774 %51/a |
| Number of Votes 23 | |
| | |
| Name Ellist Kaishian Address 1712 Walnut St. So. Mi | Tel. Home |
| Address 1712 Walnut St. So. Me | clu) Tel. Office |
| Number of Votes 18 | |
| n. 7/ | |
| Name Mary Hardonian Address 727 1/2 Marquette, S.M. | Tel. Home <i>414-762_828</i> Tel. Office |
| Address 727 /2 / harquitle, D.M. | Tel. Office |
| Number of Votes 17 0 | |
| Name | Tel. Home |
| Address | Tel. Office |
| Number of Votes | |
| | |
| Name | Tel. Home |
| Address | Tel. Office |
| Number of Votes | |
| Name | Tel. Home |
| Address | Tel. Office |
| Number of Votes | |
| | |
| Name | Tel. Home_ |
| Address | Tel. Office |
| Number of Votes | |

RE-ELECTED (ARTICLE 26 of the Diocesan Bylaws states that a member MEMBERS: of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.) Name Esahaa Nacharian Tel. Home 414-762-8287 Address 727 1/2 Marquette - S. Merr. Tel. Office Date Elected 1986 Number of Terms Served: 1st 2nd 3rd Name _____Tel. Home____ Address ______Tel. Office_____ Date Elected Number of Terms Served: 1st 2nd 3rd Name _____Tel. Home_____ Address _____Tel. Office_____ Date Elected Number of Terms Served: 1st 2nd 3rd Name _____Tel. Home Address _____Tel. Office____ Date Elected Number of Terms Served: 1st 2nd 3rd

 Name
 Tel. Home

 Address
 Tel. Office

 Date Elected
 Number of Terms Served: 1st__ 2nd__ 3rd__

 Name
 Tel. Home

 Address
 Tel. Office

 Date Elected
 Number of Terms Served: 1st__ 2nd__ 3rd__

 Name
 Tel. Home

 Address
 Tel. Office

 Date Elected
 Number of Terms Served: 1st 2nd 3rd

| MEMBERS CURRENTLY IN-OFFICE: Name Jam Z Address 208 Ma | of the Parish Co | ound s; | cil may after o | hold office one year's r | e for three etirement | ee (3) he again |
|---|------------------|------------|--------------------|-----------------------------|--------------------------|--------------------|
| Name Sam | fadjinean | | | Tel. Ho | me 4/4- | -762-4590 |
| Address 208 Ma | ishael | | | Tel. Of | fice | |
| Date Elected | Number | of | Terms | Served: 1st | 2nd_ | 3rd |
| Name En Meyer Address 3439 | 'a Jandegean | | | Tel. Ho | me | |
| Address 3439 | SO26 42 At. 7. | nee | ew. | Tel. Of | fice | |
| Date Elected8. | Number | of | Terms | Served: 1st | 2nd/ | 3rd |
| Name Xathu | Laishian | | 0 | Tel. Ho | me 4/4- | 762-7063 |
| Name Kathy Address 36 76 | - 3rd ane. | | So. Me | ew Tel. Of | fice | // |
| Date Elected 86 | Number | of | Terms | Served: 1st | 2nd V | 3rd_ |
| Name | | | | Tel. Ho | me | |
| Address | | | | Tel. Of | fice | |
| Date Elected | | | | | | |
| Name | | | | Tel. Ho | me | |
| Address | | | | | | |
| Date Elected | | | | | | |
| Name | | | | Tel. Ho | me | |
| Address | | | | | | |
| Date Elected | | | | | | |
| Name | | | | Tel. Hor | me | |
| Address | | | | Tel. Of | fice | |
| Date Elected | Number | of | Terms | Served: 1st | 2nd | 3rd |

DIOCESAN DELEGATES

| Name Leis Piterson | Tel | Home 414-764-7171 |
|--|-------|-----------------------------|
| Address \$ 8590 S. Stonesied Oah | Tel. | Office 4/4-1/04-6440 |
| Name Seig Situson Address \$590 S. Stonegued Oah Year elected 1988 Creek | _, | 011.00 <u>-777 VV7</u> 0777 |
| Name | Tel. | Home |
| Address | | |
| Year elected | | |
| Name_ | _Tel. | Home |
| Address | Tel. | Office |
| Year elected | | |
| Name | _Tel. | Home |
| Address | | Office_ |
| Year elected | | |
| Name | _Tel. | Home |
| Address | _Tel. | Office |
| Year elected | | |
| Name | _Tel. | Home |
| Address | _Tel. | Office |
| Year elected | | |
| Name_ | _Tel. | Home |
| Address | _Tel. | Office |
| Year elected | | |

| DIOCESAN DELEGATES continued | |
|------------------------------|-------------|
| Name | Tel. Home |
| Address | Tel. Office |
| Year elected | |
| Name | Tel. Home |
| Address | Tel. Office |
| Year elected | |
| Name | Tel. Home |
| Address | Tel. Office |
| Year elected | |
| Name | Tel. Home |
| Address | |
| Year elected | |
| ALTERNATE DIOCESAN DELEGATE | |
| Name | Tel. Home |

Tel. Office

Address

Year elected