

249C

630 Second Avenue
New York, New York 10016-4885

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: Holy Resurrection Armenian Church

Address	909 Michigan Avenue		
City	South Milwaukee	State	WI Zip 53172 Tel.#414 762-7460
Pastor	Deacon Serop Aljalian		
Assistant Pastor			

Parish Council Officers:

Chairman	Grace Hadjinian
Vice-Chairman	Elliot Kashian
Secretary	Armen Hadjinian
Asst. Secretary	----
Treasurer	Mary Haidarian
Asst. Treasurer	Sam Hadjinian

Names of Delegates:

1. Leif Peterson	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	----
Assembly Chairman	Charley Kademian
Assembly Secretary	Terry Ann Peterson

Number of Parish Council Meetings (1989) 18

Date of 1990 Annual Parish Assembly February 11, 1990

1990 Revenue Budget: \$ 40,330.00 1990 Expense Budget: \$ 40,330.00

1989 MEMBERSHIP DATA

1. Total Membership 86 Over 1988 by _____
 Under 1988 by _____
2. Number of ~~members~~ households on mailing list 210 Over 1988 by _____
 Under 1988 by _____

3. Number of Armenians in the area 500

4. Number of potential members 125

5. 1989 membership dues:

per member \$ 2.00 senior citizen \$ 2.00 other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>95</u>	<u>95</u>	_____
b. Pledges	<u>None</u>	_____	_____
c. Stewardship	<u>None</u>	_____	_____
d. Other contributions	<u>5</u>	<u>5</u>	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ _____
b. Baptism	<u>150.00</u>	_____
c. Funeral	<u>2611.00</u>	_____
d. Other	<u>---</u>	_____

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership:	_____
II. Number of Clergy:	<u>1</u> (Deacon Serop Aljalian)
III. <u>Gross PCP:</u>	
Plate Collection	\$ <u>514.15</u>
Pledges	<u>777.00</u>
Dues	<u>10,407.85</u>
Easter Yughakin	<u>95.00</u>
Christmas Yughakin	<u>227.00</u>
	TOTAL \$ <u>11,244.00</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>1</u>
Weddings	<u>1</u>
Funerals	<u>8</u>
V. <u>Number of Delegates:</u>	<u>1</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

Grace Hadjirian

Parish Council Chairman

Mary Hadjirian *Serop Aljalian*

Parish Council Treasurer Auditing Committee Chairman

Deacon Serop Aljalian

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name

Address

City..... State..... Zip.....

Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property Heritage Insurance

Liability Heritage Insurance

Other Her

C. Tax Exemption

Sales Tax Yes _____ No _____

Property Tax Yes X No _____

Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____

Kitchen _____

Sanctuary _____

Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$ 55,254.79	
2. On Hand.....	\$	
		TOTAL \$5254.79

A. Receipts and Donations:

1. Membership Dues.....	\$ 10,407.85	
2. Pledges.....		
3. Stewardship..Fellowship.....	24.00	
4. Plate Collection.....	514.15	
5. Candles.....	365.79	
6. Easter Yughakin.....	95.00	
7. Christmas Yughakin.....	227.00	
8. In Lieu of Flowers.....	2,611.00	
9. Wills and Bequests.....	----	
10. Other Contributions:		
a. Altar Flowers.....	20.00	
b. Misc.....	9.50	
		TOTAL \$ 14,274.29

B. Sacraments & Rituals:

1. Baptisms.....	\$ 150.00	
2. Weddings.....	50.00	
3. Funerals.....		
Vartanatz	150.00	
4. Requiems.....	175.00	
		TOTAL \$ 525.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$ 7,827.18
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		636.09

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>8,463.27</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ _____
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ _____	

E. Other Income:

1. Interest.....	\$12,635.90
2. Sale of Books, Records, Gifts.....	86.38
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	200.00
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	9,863.69
Re-imbursment phone calls	123.64
7. Other:	
a. <u>San Francisco Earthquake</u>	34.00
b. <u>Misc.</u>	6.27
TOTAL \$ <u>22,949.88</u>	

TOTAL RECEIPTS (Items A-E) \$ 46,212.44

TOTAL CASH ACCOUNTED FOR \$ 51,467.23

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen. Deacon. Serop. Aljalian.....	\$ 4,513.00	
2. Clergymen Housing and Utility Allowance.....	2,206.02	
3. Clergymen Automobile Allowance.....	2,424.55	
4. Clergy Medical Insurance.....	215.76	
5. Clergy Pension.....		
Clergy Furniture	2,314.67	
Clergy Moving	500.00	
		TOTAL \$ 12,174.00

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 1,900.00	
To Parishes	875.00	
2. Secretary and/or Clerical Travel.....	1,176.21	
	265.05	
3. Choirmaster, soloists, organist.....		
4. Payroll taxes.....		
5. Employee Benefits.....		
		TOTAL \$ 4,216.26

C. Operating Expenses:

1. Telephone.....	\$ 1,071.90	
2. Stationery, Printing and Postage.	982.80	
3. Parish Newsletter.....	173.50	
4. Candles.....	70.20	
5. Altar Flowers.....	42.26	
6. Books, Records, Gifts.....	128.64	
7. Furniture and Equipment (office).....		
8. Contributions.....	793.17	
9. Fund Transfer.....	34.00	
	13,553.69	
10. Other:		
a. <u>Annual Church Fest</u>	3,508.80	
b. <u>Church Supplies</u>	376.87	
		TOTAL \$ 20,735.83

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 3,617.81	
2. Etchmiadzin Looma.....		
3. Other:		
a. _____		
b. _____		
		TOTAL \$ 3,617.81

E. Educational Programs:

1. Religious Education.....	\$ _____	
2. Armenian Language.....		
3. ACYOA Seniors.....		
4. ACYOA Juniors.....		
5. Choir.....		
6. Religious Vocation.....		
7. Other:		
a. _____		
b. _____		
		TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____	
2. Utilities.....	4,019.27	
3. Insurance.....	781.57	
4. Repairs and Maintenance.....	473.62	
5. Equipment.....		
6. Other:		
a. _____		
b. _____		
		TOTAL \$ 5,274.46

TOTAL DISBURSEMENTS \$ 46,018.36

Balance - December 31, 1989

1. In Banks.....	_____	
2. On Hand.....	_____	
		TOTAL CASH ACCOUNTED FOR \$ 5,468.87

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

Basic Stipend \$17,220.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in the Western Diocese). 1,230.....

Additional increment for parish size:
150-300 voting members. 1,230.....
Over 300 voting members 2,460.....

CAR ALLOWANCE

Pastor's own car.27¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$700.00 monthly for housing
including utilities.....

Home owned by Pastor.Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

ACTUAL 1989 STIPEND
AND ALLOWANCES BUDGETED

\$ _____

TOTAL \$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

1. Cash.....\$ 45,469.75 (Checking)
5,809.72 (Savings)

2. Certificates of Deposit.....\$ _____

3. Stocks and Bonds. At Maturity.....\$ 135,000.00

4. Real Estate (land, buildings, etc).....\$ 475,000.00 (Church Building)
7,000.00 (Cemetery)

5. Special Funds (list each)

a. _____ \$ _____

b. _____ \$ _____

c. _____ \$ _____

6. Other:

a. _____ \$ _____

b. _____ \$ _____

TOTAL \$ 628,279.47

B. LIABILITIES:

1. Mortgage.....\$ None

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$	_____

3. Accounts Payable.....\$	_____
	TOTAL \$ _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Paul Ladpinian
Parish Council Chairman

Paul Ladpinian
Parish Council Treasurer

Soma Hayleian
Auditing Committee Chairman

Deacon Serap Agha
Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman <u>Terry Ann Peterson</u>	Telephone <u>414 764-7171</u>
Address <u>8590 South Stonefield Drive, Oak Creek, WI 53154</u>	
Membership <u>62</u>	# of meetings held <u>3</u>
Amount transferred to Parish Council <u>-0-</u>	
Cash on hand at 1/1/89 <u>\$709.87</u>	Income <u>\$2,939.57</u>
Disbursements <u>\$2,089.28</u>	Balance at 12/31/89 <u>\$1,560.16</u>
Major annual functions <u>Bake Sale</u>	

YOUNG WOMEN'S GUILD

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

BOY SCOUTS

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

ARMENIAN SCHOOL

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/89 _____ Income _____
Disbursements _____ Balance at 12/31/89 _____
Major annual functions _____

SUNDAY SCHOOL

Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Hours _____
Cash on hand at 1/1/89 _____ Income _____
Disbursements _____ Balance at 12/31/89 <u>\$564.32</u>
Major annual functions _____

RESERVE FUND

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Central Council in 1989 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHOIR

Chairman <u>Leif Peterson</u>	Tel. <u>414 764-7171</u>
Address <u>8590 South Stonefield Drive, Oak Creek, WI 53154</u>	
Membership: Male <u>1</u>	Female <u>10</u> Total <u>11</u>
Choirmaster <u>Leif Peterson</u>	Tel. <u>414 764-7171</u>
Address <u>8590 South Stonefield, Drive, Oak Creek, WI 53154</u>	
Cash on hand at 1/1/89 <u>\$212.60</u>	Income <u>\$10.83</u>
Disbursements <u>-----</u>	Balance at 12/31/89 <u>\$223.43</u>
Amount sent to Choir Association Central Council in 1989 <u>\$25.00</u>	
Annual affairs _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication <u>Keghart</u>	Circulation <u>210</u>
Editor <u>Deacon Serop Aljalian/Terry Ann Peterson</u> Tel. <u>414 762-7460/414 764-7171</u>	
Address <u>909 Michigan Av., So. Milw. WI 53172/8590 S. Stonefield Dr. Oak Creek 53154</u>	
Income <u>\$21.00</u>	Expense <u>-0-</u>

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Scott Urick Tel. Home 414 481-9431
Address 2714 S. Delaware Av., Milwaukee 53207 Tel. Office _____
Number of Votes 19

Name Janice Urick Tel. Home 414 481-9431
Address 2714 S. Delaware Av., Milwaukee 53207 Tel. Office _____
Number of Votes 12

Name Rose Huda Tel. Home 414 764-2020
Address 211 16th Avenue, South Milwaukee 53172 Tel. Office _____
Number of Votes 14

Name Kathy Kaishian Tel. Home 414 762-6490
Address 3616 Third Avenue, South Milwaukee 53172 Tel. Office _____
Number of Votes 15

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Michael Hayalian Tel. Home 414 762-6487
Address 6163 S. Swift Av., Cudahy, WI 53110 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name Armen Hadjinian Tel. Home 414 769-8941
Address 606 Montana Av., South Milwaukee 53172 Tel. Office 414 272-7867
Date Elected 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name Helen Barsamian Tel. Home 414 762-2449
Address 1208 Marquette Ave., So. Milw, 53172 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Leif Peterson Tel. Home 414 764-7171
Address 8590 South Stonefield Dr., Oak Creek WI 53154 Tel. Office 414-554-2222
Year elected 1988

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Charley Kademian Tel. Home 414 762-4642
Address 306 Hawthorne Av., So. Milw. 53172 Tel. Office _____
Year elected To complete term of alternate who resigned, elected 1988