

630 Second Avenue
New York, New York 10016-4885

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

Name of Church:

Holy Resurrection

Address	<u>909 Michigan Ave</u>
City	<u>South Milwaukee</u>
State	<u>WI</u>
Zip	<u>53172</u>
Tel.	<u>(414) 762-7460</u>
Pastor	
Assistant Pastor	

Parish Council Officers:

Chairman	<u>Elliot Kashian</u>
Vice-Chairman	<u>Michael Hayelian</u>
Secretary	<u>Scott URICK</u>
Asst. Secretary	
Treasurer	<u>Janice Urick</u>
Asst. Treasurer	

Names of Delegates:

1. <u>Lief Peterson</u>	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	<u>Chas Elliot KASHIAN</u>
Assembly Chairman	<u>Charley Kademian</u>
Assembly Secretary	<u>Sema Hayelian</u>

Number of Parish Council Meetings (1991) Fifteen

Date of 1992 Annual Parish Assembly 16 Feb. 1992

1992 Revenue Budget: \$ 19,375 1992 Expense Budget: \$ 19,375.00

PARISH _____

CITY _____

1991 MEMBERSHIP DATA

1. Total Membership 40 Over 1990 by _____
Under 1990 by 12

2. Number of entries on mailing list 56 Over 1990 by _____
Under 1990 by _____

3. Number of Armenians in the area 250

4. Number of potential members 10

5. 1991 membership dues:
per member \$ 156.00 senior citizen \$ - other \$ -

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>30%</u>	_____	_____
b. Pledges	<u>None</u>	_____	_____
c. Stewardship	<u>None</u>	_____	_____
d. Other contributions	<u>10%</u>	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>0</u>	\$ _____
b. Baptism	<u>0</u>	<u>0</u>
c. Funeral	<u>2955.00</u>	_____
d. Other	<u>0</u>	_____

1992 PARISH ASSESSMENT DATA

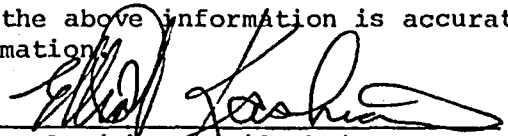
Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

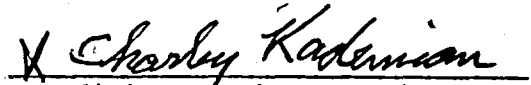
I. 1991 Membership:	<u>40</u>
II. Number of Clergy:	<u>None</u>
III. Gross PCP:	
Plate Collection	\$ <u>668.95</u>
Pledges	<u> </u>
Dues	<u>8321.93</u>
Easter Yughakin	<u>210.00</u>
Christmas Yughakin	<u>105</u>
	TOTAL \$ <u>9305.88</u>

IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>1</u>
Weddings	<u>0</u>
Funerals	<u>8</u>
V. <u>Number of Delegates:</u>	<u>1</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.


 Parish Council Chairman


 Parish Council Treasurer


 Auditing Committee Chairman

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name None
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property 500,000
Liability 1 M
Other 0

C. Tax Exemption

Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1991

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen NONE
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1991

1. In Banks.....\$ 12,826.31
 2. On Hand.....0

TOTAL \$ 12,826.31

A. Receipts and Donations:

1. Membership Dues.....\$ _____
 2. Pledges.....None
 3. Stewardship.....None
 4. Plate Collection.....668.95
 5. Candles.....298.95
 6. Easter Yughakin.....210.00
 7. Christmas Yughakin.....105.00
 8. In Lieu of Flowers.....2955.00
 9. Wills and Bequests.....0
 10. Other Contributions:
 a. _____
 b. _____

TOTAL \$ 4237.93

B. Sacraments & Rituals:

1. Baptisms.....\$ _____
 2. Weddings.....
 3. Funerals.....
 4. Requiems.....245.00

TOTAL \$ 245.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....\$	<u>0</u>	\$ _____
2. Picnics.....	<u>0</u>	_____
3. Raffles.....	<u>0</u>	_____
4. Bingo.....	<u>0</u>	_____
5. Fairs.....	<u>0</u>	_____
6. Dinners.....	<u>0</u>	_____

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>0</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>670.00</u>
2. Mr. & Mrs. Auxiliary.....	<u>0</u>
3. Men's League.....	<u>0</u>
4. ACYOA Seniors.....	<u>0</u>
5. ACYOA Seniors.....	<u>0</u>
6. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ <u>670.00</u>	

E. Other Income:

1. Interest.....	\$ <u>12562.00</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ <u>12562.00</u>	

TOTAL RECEIPTS (Items A-E) \$ 17714.93
TOTAL CASH ACCOUNTED FOR \$ 17714.93

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/91)

A. Salaries and Benefits

- 1. Clergymen..... \$ _____
- 2. Clergymen Housing and Utility Allowance. _____
- 3. Clergymen Automobile Allowance..... _____
- 4. Clergy Medical Insurance..... _____
- 5. Clergy Pension..... _____

TOTAL \$ _____

B. Other Salaries and Benefits:

- 1. Visiting Clergymen.....\$ 7125.00
- 2. Secretary and/or Clerical..... 0
- 3. Choirmaster, soloists, organist..... 0
- 4. Payroll taxes..... 0
- 5. Employee Benefits..... 0

TOTAL \$ 7125.00

C. Operating Expenses:

- 1. Telephone.....\$ 542.00
- 2. Stationery, Printing and Postage. 267.65
- 3. Parish Newsletter..... 0
- 4. Candles..... 103
- 5. Altar Flowers..... _____
- 6. Books, Records, Gifts..... _____
- 7. Furniture and Equipment (office)..... _____
- 8. Contributions..... _____
- 9. Fund Transfer..... _____
- 10. Other:
 - a. _____
 - b. _____

TOTAL \$ 912

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>3995.00</u>
2. Etchmiadzin Looma.....		<u>100.00</u>
3. Other:		
a. _____		_____
b. _____		_____
TOTAL \$		<u>4095.00</u>

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....		_____
5. Choir.....		_____
6. Religious Vocation.....		_____
7. Other:		
a. _____		_____
b. _____		_____
TOTAL \$		<u>0</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	_____
2. Utilities.....		<u>4238.11</u>
3. Insurance.....		<u>2701.00</u>
4. Repairs and Maintenance.....		<u>46.00</u>
5. Equipment.....		_____
6. Other:		
a. _____		_____
b. _____		_____
TOTAL \$		<u>6939.11</u>

TOTAL DISBURSEMENTS \$ _____

Balance - December 31, 1991

1. In Banks.....	_____
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ _____

1991 ADJUSTED CLERGY STIPEND
Effective January 1, 1992

Basic Stipend \$19,810.....
Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in the Western Diocese). 1,415.....
Additional increment for parish size:
150-300 voting members. 1,415.....
Over 300 voting members 2,830.....

CAR ALLOWANCE

Pastor's own car.27¢ per mile for pastoral
business
(estimated allowance).....
Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....
Rental.If parish does not own a home,
it will provide an allowance of
\$805.00 monthly for housing
including utilities.....
Home owned by Pastor. . . .Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000
recommended per year)

CLERGY LIFE INSURANCE. As much term life insurance for
Pastors as can be purchased per
year for \$500.00. Such coverage
will be purchased directly by
the Parish for the benefit of
the Pastor's beneficiaries.

ACTUAL 1992 STIPEND
AND ALLOWANCES BUDGETED

\$ NA

TOTAL

\$ P

PARISH _____

CITY | _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/91)

A. ASSETS:

1. Cash.....\$ 3785,29
10 041,02

2. Certificates of Deposit.....\$ _____

3. Stocks and Bonds.....\$ 135,000.00

4. Real Estate (land, buildings, etc).....\$ _____

5. Special Funds (list each)

a. _____ \$ _____

b. _____ \$ _____

c. _____ \$ _____

6. Other:

a. _____ \$ _____

b. _____ \$ _____

TOTAL \$ 148,826.31

B. LIABILITIES:

1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 11)

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____


TOTAL \$ _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1991, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman

Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

YOUNG WOMEN'S GUILD

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

BOY SCOUTS

Chairman _____	Telephone _____
Address _____	
Membership _____	# of meetings held _____
Amount transferred to Parish Council _____	
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

ARMENIAN SCHOOL

Name	_____
Chairman	_____ N/A _____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/91	_____ Income _____
Disbursements	_____ Balance at 12/31/91 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	_____ N/A _____ Tel. _____
Address	_____
Superintendent	_____ N/A _____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Hours _____
Cash on hand at 1/1/91	_____ Income _____
Disbursements	_____ Balance at 12/31/91 _____
Major annual functions	_____

RESERVE FUND

Chairman	_____ N/A _____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Amount sent to Central Council in 1991 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

CHOIR

Chairman _____	Tel. _____
Address _____	
Membership: Male _____	Female _____ Total _____
Choirmaster _____	Tel. _____
Address _____	
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Amount sent to Choir Association Central Council in 1991 _____	
Annual affairs _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Meyer Jandigian Tel. Home 645-2145
Address ~~7272 Marguette~~ Tel. Office _____
Number of Votes 3439 S. 26th St.

Name Esahag Haidarian Tel. Home 762-8287
Address ~~31139 Marguette~~ S. 26th St. Tel. Office _____
Number of Votes _____

Name Tony Hadjirian Tel. Home 762 6845
Address 1733 Beech St. Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Rose Huda Tel. Home 764-2020
Address 211 16th Ave Tel. Office _____
Date Elected 1990 Number of Terms Served: 1st__ 2nd✓ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Elliot KASHIAN Tel. Home 764-3750
Address 1712 WALNUT ST. Tel. Office 744-7794
Date Elected 1991 Number of Terms Served: 1st 2nd 3rd

Name Greg GAVRIE Tel. Home 762-6219
Address 400 Oak St. Tel. Office _____
Date Elected 1991 Number of Terms Served: 1st 2nd 3rd

Name Michael HAYELIAN Tel. Home 762-6487
Address 1100 OAK ST. Tel. Office _____
Date Elected 1991 Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Michael Hanelian Tel. Home 762-6487
Address 6163 S. Swift Tel. Office _____
Year elected 1992

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____