DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1994 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly elected Parish Council members; d) 1995 revenue and expense budget.

Address 909 Mic				
City So. MILWA			—· F	72
Telephone (414) 762	8287	Fax		 .
Pastor				
Assistant Pastor			······································	
Parish Council Officers:				
Chairman ESA111	19 HA	OARIAN		
Vice-Chairman RAY	7000 E	IGNKE	•••	
Secretary SEM	AHA	CALIAN		
Ass't Secretary			************	
Treasurer MEYE	R JAN	DD EGIAN	! 	
Ass't Treasurer Cos	= Hu	DA		

Names of	Delegates :
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1 WIGHE	AL HAYALI	AN 4	
2.CITAPLEY	KADEMIAD	(ALT)5	
3		6. 	
	7		

Officers of Assembly:

Assembly President-	REV FR VAHRAM HAZARIAN	
Assembly Chairman	CHARLEY KADEMIAN	
Assembly Secretary	SEMA HAYALIAN	
	·	

Number of Parish Council Meetings (1994)

Date of 1994 Annual Parish Assembly

MARCH 5, 1995

1995 Revenue Budget: \$ 20,150

1995 Expense Budget: \$ 20,150

	1994 MEMBER	SHIP DATA	
. Total Membership	36	······	ver 1993 by
		L	Inder 1993 by
. Number of entries or	n mailing list		over 1993 by Inder 1993 by
. Number of Armenian	s in the area		
. Number of potential	members		
i. 1994 membership d	ues:		
タ Per member\$	/5-60 Senior citize	· · · · · · · · · · · · · · · · · · ·	Othors
i. How do you divide yo	our membership revenue amo	ing these categories	. (iii percentage and
	<u>%</u>	<u>Members</u>	Non-members
. Dues	*****		************
. Pledges	***************************************	**************	
. Stewardship			
. Other contributions	***************	***************************************	
. Do you have a memi	bership committee?	***************************************	
. Donation for Sacram	ents and other services:		
			Non-members
	<u>Members</u>		
	<u>Members</u>		
. Wedding	Members		***************************************
n. Wedding o. Baptism c. Funeral	Members	- - -	<u></u>
. Wedding . Baptism . Funeral	Members	- - -	***************************************
. Wedding . Baptism . Funeral	Members J	- · · · · · · · · · · · · · · · · · · ·	***************************************
. Wedding . Baptism . Funeral . Other	Members	 - the following form	
. Wedding . Baptism . Funeral . Other	or Diocesan dues is based on	 - the following form	
o. Wedding o. Baptism o. Funeral o. Other our assessment and/o	or Diocesan dues is based on pership	 - the following form	

e. 5% - Delegates

1995 PARISH ASSESSMENT DATA

	•	
1.	1994 Membership:	36
11.	Number of Clergy:	VISITING
III.	Gross PCP:	
	Plate Collection	<u>\$335</u>
	Pledges	
	Dues	6791
	Easter Yughakin	423
	Christmas Yughakin	1,152
		TOTAL \$ 870/00
IV. <u>Nu</u>	mber of Sacraments and Sa	cramentals:
	Baptisms	***************************************
	Chrismations	**************************************
	Engagements	
	Weddings	***************************************
	Funerals	1 (NON MEMBER
V. <u>Nu</u>	mber of Delegates:	
We he	reby certify that the above in	nformation is accurate to the best of our knowledge and information.
Paris	beoupel Treasurer	Parish Council Chairman Charley Ludeman Auditing Committee Chairman
		Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH		CITY			•
SUPPLEMENTAL	QUESTIONS FOR	THE ANNUAL R	EPORT		
A. Perish Attorney:	**************************************				
Address					
City	State		Zip		
Telephone					
B. <u>Insurance</u> :					
Please identify types of insurance of Property Full Rispusses	carried and coverage	ge: // /////////////////////////////////	40,000	IN TERM	QR los
Other	·				•
C. Tax Exemption:		•			
Sales Tax	Yes	No			
Property Tax	Yes	No			
Other					
D. <u>Major Equipment Purchases in 199</u> 4	4 <u>:</u>		· .		
Please provide sufficient identification parishes:	to permit the devel	opment of an in	formation bank	k for use by a	all
Office	····				•
Kitchen	سالم				
Sanctuary	***************************************	·			
Other					-

FINANCIAL REPORT - SECTION I - INCOME (anding 12/31/94)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1994	
1. In Banks \$-	// 73
2. On Hand \$-	6245
	TOTAL \$ 74/8
A. Receipts and Donations:	
1. Membership Dues \$-	6791
2. Pledges \$-	
3. Stewardship \$-	
4. Plate Collection \$-	335
5. Candles \$-	362
6. Easter Yughakin \$-	423
7. Christmas Yughakin \$-	1152
8. In Lieu of Flowers \$-	570
9. Wills and Bequests \$-	65
10. Other Contributions:	
8.	***************************************
b	
B. Sacraments & Other Services:	
1. Baptisms \$-	20
2. Weddings \$-	***************************************
3. Funerals \$-	
4. Requiems \$-	175
T. nadnama	TOTAL \$ 9833
	TOTAL V
	(cont'd)

C. Churc	th Affairs:	(Gross)	(Net)	
1. Bazaa	г , •			-
2. Picnic	s		• • • • • • • • • • • • • • • • • • • 	•
3. Raffie	s		•	-
4. Bingo			***************************************	-
5. Fairs		<i>C</i> 1 2	<u> </u>	
6. Dinne	rs	963	813	
7. Other:	8			***
	b		***************************************	· ·
	c			
	d		·	
			(NET) TOTALS \$	813
D. Churc	h Auxiliary Organizations:			
	1. Women's Guild	\$		
	2. Senior Women's Guild/Auxilia	ary \$		***********
	3. Mr. & Mrs. Auxiliary	\$		
	4. Men's Club	\$		·
	5. ACYOA Seniors	\$	·	
	6. ACYOA Juniors	\$		
	7. Other:	•		
	8,			
	b		·····	
	C	- +	· · · · · · · · · · · · · · · · · · ·	************
		TOTAL \$		•
E. Other	Income:			
	1. Interest	\$		
	2. Sale of Books, Records, Gifts			
	3. Parish Newsletter	\$		
	4. Donations for Use of Facilities	s \$		
	5. Contributions to Building Fun			
	6. Transfer of Funds	\$		
	7. Other:		•	•
	2 ,	\$		
	b	\$		
		•	TOTAL \$-	
		TOTAL RECEIP	rs (Items A-E) \$	0,646
			CCOUNTED FOR 4	

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/94)

\$	
\$	
\$	
\$	
\$	
TOTAL \$	· ·
·	
9835	
\$	
\$	
160	
\$	 ·
\$	 '
TOTAL \$ 99	195
305	•••
240	
\$	
203	
\$	
\$	••
\$	
\$	
591	•
\$	•
\$	•
\$-+	
TOTAL \$	39
	160 TOTAL + 99 305 240 203

PARISH	CITY
FINANCIAL REPORT - SECT	TION II - DISBURSEMENTS (continued)
D. Assessments:	
. 1. Diocesan Dues	\$ 3016
2. Etchmiadzin Looma (Mite)	160
3. Other:	
8	\$
b	\$
	TOTAL # 3176
E. Educational Programs:	
1. Christian Education	260
2. Armenian Language + Culture	4
3. ACYOA Seniors	\$
4. ACYOA Juniors	\$
5. Choir	\$
6. Religious Studies and Vocation	\$
7. Other:	
8	\$
b	\$
	TOTAL \$ 260
F. Church Building Expenses:	
1. Mortgage (Principal/Interest)	\$
2. Utilities	\$ 5262
3. Insurance	1388
4. Repairs and Maintenance	<u>\$ 6759</u>
5. Equipment	\$
6. Other:	
8	\$
b	\$
•	TOTAL # 13409
Balance - December 31, 1994	
1. in Banks	1173
2. On Hand	6245
	7418

1994 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1995

Actual 1995 Stipend & Allowances Budgeted

Basic Stipend	\$21,560	\$	
Additional increment of years of service as an Diocese with a maximu (including service in the Dioceses).	ordained priest in the im of seven increments	\$	***************************************
Additional increment fo 150-300 voting member		\$	
Over 300 voting memb	ers \$3,080	\$	
CAR ALLOWANCE Pastor's owned car* 28 cents per mile (estimated).		\$	·
Parish Owned Car *A 18 cents per mile (estimated) *The above mileage allo entire cost of the autom oil, repairs and insurance	for pastoral business owances shall cover the obile including gasoline,	\$	
Note: The mileage allow cars does not apply whall cost of operation.			
HOUSING ALLOWANCE Parish owned home utilities. Rental:a) Housing Allow b) All utilities c	All costs including	\$	
Home owned by Past housing allowance on purchases.	torPastors may use	\$	
CLERGY MEDICAL INS	URANCE:Full payment	\$	·
CLERGY PENSION: (Plus additional \$1,00 year. CLERGY LIFE INSURAN	\$1,000 00 recommended) per	\$	······································
As much term life insur can be purchased per	rance for the Pastors as year for \$500. Such pased by the Parish for	\$	
		TOTAL	\$

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/94)

ASSETS:		
1. Cash		* 7418
2. Certificates of Deposit		\$
		. 163136
3. Stocks and Bonds		163,136
4. Real Estate (land, buildings, etc)		400,000
4. Hear Estato (land, Sundings, etc)		
5. Special Funds (list each)		
8	6	\$
b		\$
C		\$
6. Other:		
a.		\$
b		\$
	TOTAL A	570,554
	IUIAL +	
IABILITIES		
1. Mortgage		\$
		
2. Loans Payable		\$

3. Accounts Payable		\$
S. Accounts I sysbic		

PARISH Holy Resulted Asmenton Apal Chalcity South Milwauter, Wisconsin

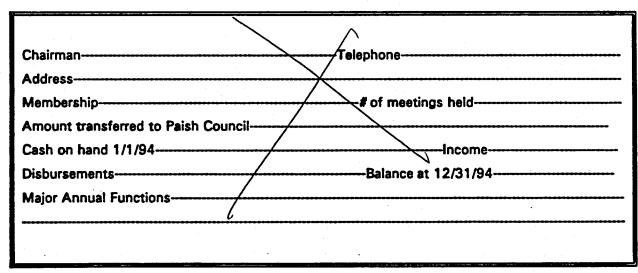
to the best of our knowledge re	flects accurately th	ks and records of Holy Resulter and e receipts and disbursements for the year ended and in the banks at such date, and any accounts
	Parish Council	Haedau. Chairman
Solutardan	1comp	Charly Koveman
Parish Council Treasurer		Auditing Committee Chairman

THE NAMES OF OFFICERS SERVING IN 1994

WOMEN'S GUILD

Chairman Kay Kademian Address 306 Hawthore Ave Membership 18	
Amount transferred to Parish Council————————————————————————————————————	1967.0Z

SENIOR WOMEN'S GUILD / AUXILIARY



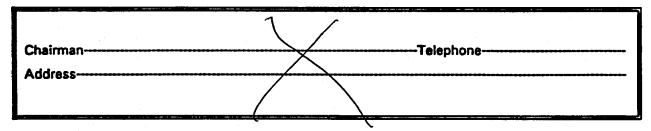
ARMENIAN SCHOOL

Name of SchoolChairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours-
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

SUNDAY SCHOOL

Chairman LYNN HAYALIAN Telephone 414) 681-2536 Address ZOIZ CREEK RIDGE DE RACINGE WI 53402. Superintendent AS ABOVE Telephone Address
Number of Teachers Number of Pupils Number of Classrooms School Hours 10:30 - 11:30 Cash on hand at 1/1/94 Income
Disbursements————————————————————————————————————

RESERVE FUND



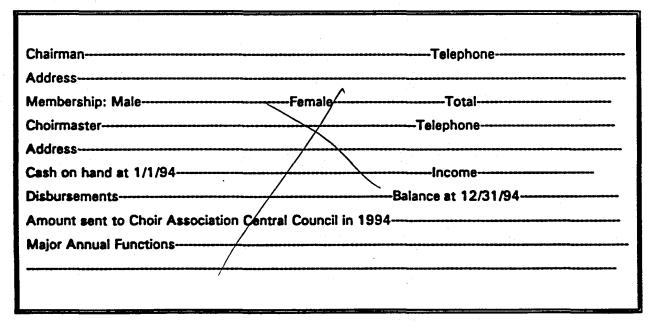
YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman	Telephone
Address	
Membership	# of meetings held
	Income
Disbursements	Balance at 12/31/94
Amount sent to Central Council in	
Major Annual Functions	

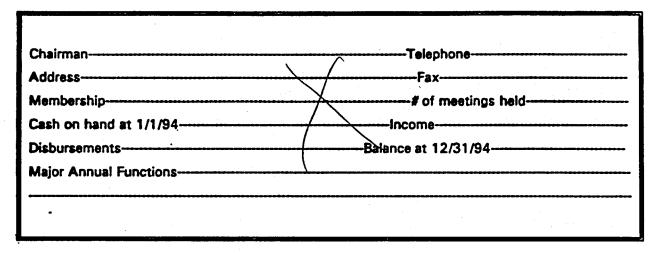
YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

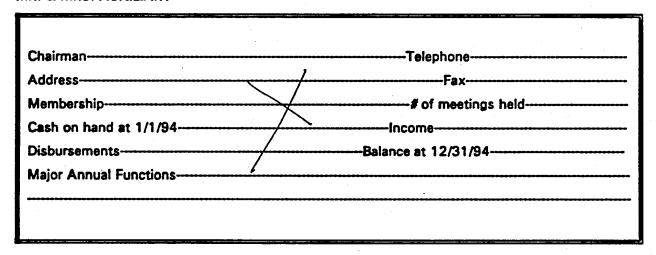
CHOIR



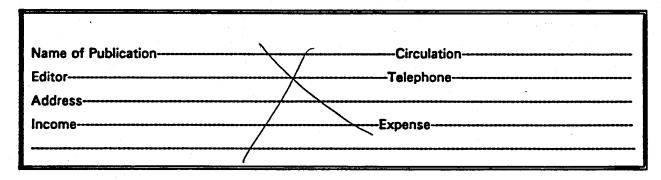
MEN'S CLUB



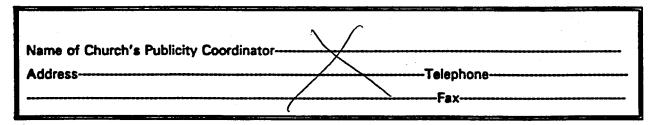
MR. & MRS. AUXILIARY



OFFICIAL PARISH PUBLICATION



PUBLICITY AND PUBLIC RELATIONS



OTHER (Fill in Name)

Chairman	Telephone
Address-	
Membership	# of meetings held
Cash on hand at 1/1/94	Income
	Balance at 12/31/94
Major Annual Functions	
THER (Fill in Name)	
Chairman	Telephone
Address	
Membership-	# of meetings held
Cash on hand at 1/1/94	Income
	Balance at 12/31/94
Major Annual Functions	
	······································
sture Plans of the Parish Council:	
	······
gnature of the Parish Council:	
resident-	_//
hairman Hairman	- sey
ecretary Serva Huy	talian
ate Porarch 14,	1995

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name SEMA HAYALIAN Tel. Home (414) 762-6487
Address 6163 5. SWIFT AVE CHRAY WE 53110
Tel.Office—Fax———————————————————————————————————
Number of Terms Served: 1st2nd3rd
Name PETER SAHAGIAN Tel.Hom(414) 762-3229 Address 307 Hamlock CT So Milw Wi 53172
307 Hawanek CT So Much W) 53177
Address (414) 483-2570 -
Tel.Office (414) 483-2570 Fax Date Elected VO ULL TECECO Number of Terms Served: 1st 2nd 3rd
Date Elected — VID Life Fig. 1. Number of Terms Served: 1st———2nd — 3rd———
Kaiser Boyatian - (414) 762-9204
Name KAISER BOYATIAN Tel. Home 414) 762-9204 Address 2915 8TH AVE SO MILLO WI. 53172
Address—Carlo Carlo Carl
Tel.Office———————————————————————————————————
Date Elected VOLUNTEEPED Number of Terms Served: 1st 2nd X 3rd 3rd
PARILLE P. 3.45-
Name RAYMOND RIGNEE Tel.Home(414) 423-8742 Address 3848 SHARON LN FRANKUN WI 53132
Address 3848 SHARON LW FRANKUN WI 13132
Tel.Office———————————————————————————————————
Date Elected Volume Telected Number of Terms Served: 1st-2nd 3rd-3rd-
NameTel.Home
Address
Tel.OfficeFax
Date ElectedNumber of Terms Served: 1st2nd3rd
NameTel.Home
Address
Tel.OfficeFax
Date ElectedNumber of Terms Served: 1st2nd3rd
NameTel.Home
Address
Tel.OfficeFax
Date FlectedNumber of Terms Served: 1st2nd3rd

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS:

Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax
ALTERNATE PARISH COUNCIL MEMBERS	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax

DIOCESAN DELEGATES

Name MICHEAL HAYALIAN Address 6163 So Swift AVE CUDA	Tel. Home (414) 762-6487
Address 6163 So Swift AVE CUR	HY WI 53110
Year Elected 1992	Fax
Name	Tel.Home
Address	
Year Elected	
Name	Tel.Home
Address	
Year Elected	
Name	Tel.Home
Address	
Year Elected	
Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	
Year Elected	Fax
ALTERNATE DELEGATES	
Name CHARLEY KADENIAN Address 300 HAWTHORE AVE SO WILLD U	Tel. Home 4/4) 762-4642
Address 306 HAWTHORK AVE SO WILL U	OL 5317ZTel. Office
Year Elected 1992	
Name	Tel.Home
Address	
Year Flected	

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	5	7
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Women's Guild	18	21
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	6	පු
Junior Choir		
Senior Citizens		
Bible Study	· ·	
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		
A		

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male	5	(1			2	ı	
Female	9	la			2	2	

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples	6	
Single	2	
One Parent	.3	
Divorced		
Widowed	8	
Intermarriages	5	

12/02/1994

GK/as